



Ejecutivo Municipal
 Secretaría de Finanzas
 Dirección de Presupuesto
 Dirección de Presupuesto

Ejercicio: 2013

Fecha: 25/04/2014 03:23:23 p.m.

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**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 100-Ejecutivo Municipal

Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputacion

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
100	1.0.0.00 Gastos en Personal	\$399,874,153.31	\$409,982,843.36	\$395,592,848.09	\$0.00	\$414,264,148.58	\$414,264,148.60	\$414,264,148.60	\$414,264,148.60	\$414,264,148.60	\$359,084,379.13	\$55,179,769.47
100	2.0.0.00 Bienes de Consumo	\$19,370,014.35	\$23,838,658.96	\$28,766,369.85	\$0.00	\$14,442,303.46	\$14,442,303.46	\$14,442,303.46	\$14,442,303.46	\$14,442,303.46	\$11,587,143.00	\$2,855,160.46
100	3.0.0.00 Servicios no	\$86,996,167.18	\$81,215,241.38	\$70,689,565.80	\$9,715,739.00	\$107,237,581.76	\$107,229,081.46	\$107,229,081.46	\$107,229,081.46	\$107,229,081.46	\$93,328,216.45	\$13,900,865.01
100	4.0.0.00 Bienes de uso	\$15,627,758.80	\$12,344,707.38	\$20,614,171.90	\$25,176.43	\$7,383,470.71	\$6,793,511.86	\$6,793,511.86	\$6,793,511.86	\$6,793,511.86	\$5,998,782.80	\$794,729.06
100	5.0.0.00 Transferencias	\$13,461,468.47	\$16,582,086.84	\$18,976,739.03	\$16,928,159.86	\$27,994,976.14	\$27,776,167.67	\$27,776,167.67	\$27,776,167.67	\$27,776,167.67	\$26,990,113.75	\$786,053.92
100	6.0.0.00 Activos Financieros	\$504,000.00	\$190,000.00	\$30,000.00	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$664,000.00	\$664,000.00	\$663,697.50	\$302.50
100	7.0.0.00 Servicio de deuda	\$29,039,759.96	\$84,403,123.54	\$91,659,876.76	\$0.00	\$21,783,006.74	\$9,757,056.39	\$9,757,056.39	\$9,757,056.39	\$9,757,056.39	\$6,281,981.66	\$3,475,074.73
100	8.0.0.00 Otros gastos	\$5,171,410.00	\$3,612,301.77	\$8,667,102.02	\$0.00	\$116,609.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	9.0.0.00 Obra Publica en	\$65,125,845.98	\$87,204,495.43	\$88,139,820.48	\$77,803,994.10	\$141,994,515.03	\$131,151,721.58	\$131,151,721.58	\$131,151,721.58	\$131,151,721.58	\$78,909,415.50	\$52,242,306.08
	Totales	\$635,170,578.05	\$719,373,458.66	\$723,136,493.93	\$104,473,069.39	\$735,880,612.17	\$712,077,991.02	\$712,077,991.02	\$712,077,991.02	\$712,077,991.02	\$582,843,729.79	\$129,234,261.23

Firma del Responsable

