



Ejecutivo Municipal
 Secretaría de Finanzas
 Dirección de Presupuesto
 Dirección de Presupuesto

Ejercicio: 2013
 Fecha: 22/04/2014 02:02:52 p.m.
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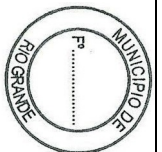
**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 182-Fondo Solidario de Incendios
 Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación
 Hasta la Fecha: 31/12/2013

Juris	Dep	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
100	182	1.0.0.00 Gastos en Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.1.0.00 Personal Permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.1.1.00 Retribuciones del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.1.2.00 Retribuciones que no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.1.3.00 Sueldo Anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.1.4.00 Otros gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.1.5.00 Contribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.1.6.00 Complementos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.1.7.00 Retiro Voluntario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.2.0.00 Personal Temporario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.2.1.00 Retribuciones del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.2.2.00 Retribuciones que no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.2.3.00 Sueldo Anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.2.5.00 Contribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.2.6.00 Complementos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.3.0.00 Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.3.1.00 Retribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.3.3.00 Contribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.4.0.00 Asignaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.5.0.00 Asistencia social al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	1.6.0.00 Beneficios y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	2.0.0.00 Bienes de Consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





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Juris	Dep	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
100	182	2.2.0.00 Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	2.2.1.00 Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	5.0.0.00 Transferencias	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$175,768.50	\$175,768.50	\$175,768.50	\$175,768.50	\$175,768.50	\$0.00
100	182	5.1.0.00 Transferencias al	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$175,768.50	\$175,768.50	\$175,768.50	\$175,768.50	\$175,768.50	\$0.00
100	182	5.1.3.00 Ayudas sociales	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$175,768.50	\$175,768.50	\$175,768.50	\$175,768.50	\$175,768.50	\$0.00
100	182	5.1.3.01 Gastos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,430.00	\$29,430.00	\$29,430.00	\$29,430.00	\$29,430.00	\$0.00
100	182	5.1.3.99 Otros no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,645.00	\$75,645.00	\$75,645.00	\$75,645.00	\$75,645.00	\$0.00
100	182	6.0.0.00 Activos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	8.0.0.00 Otros gastos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	8.2.0.00 Amortización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	182	8.2.2.00 Amortización del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totales			\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$175,768.50	\$175,768.50	\$175,768.50	\$175,768.50	\$175,768.50	\$0.00

Firma del Responsable

