



Ejecutivo Municipal
 Secretaría de Finanzas
 Dirección de Presupuesto
 Dirección de Presupuesto

Ejercicio: 2013
 Fecha: 28/04/2014 02:09:12 p.m.
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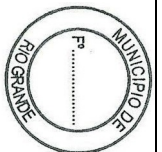
**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 20-Concejo Deliberante
 Dependencia: Todas las Dependencias
 Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación
 Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	1.0.0.00 Gastos en Personal	\$33,382,739.71	\$34,835,047.02	\$30,387,098.40	\$678,709.88	\$38,509,398.21	\$37,804,640.18	\$37,804,640.18	\$37,804,640.18	\$37,804,640.18	\$31,165,537.73	\$6,639,102.45
20	1.1.0.00 Personal Permanente	\$33,382,739.71	\$10,738,342.35	\$30,387,098.40	\$678,709.88	\$14,412,693.54	\$13,707,938.51	\$13,707,938.51	\$13,707,938.51	\$13,707,938.51	\$11,498,438.15	\$2,209,500.36
20	1.1.1.00 Retribuciones del	\$33,382,739.71	\$4,768,848.48	\$30,387,098.40	\$678,709.88	\$8,443,199.67	\$7,738,444.64	\$7,738,444.64	\$7,738,444.64	\$7,738,444.64	\$7,052,661.90	\$685,782.74
20	1.1.1.01 Sueldo Básico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021,574.89	\$2,021,574.89	\$2,021,574.89	\$2,021,574.89	\$1,845,377.39	\$176,197.50
20	1.1.1.04 Prestación Dineraria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.1.06 Zona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,680.22	\$2,165,680.22	\$2,165,680.22	\$2,165,680.22	\$1,970,670.22	\$195,010.00
20	1.1.1.08 Complemento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.1.09 Adicional Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452,104.25	\$1,452,104.25	\$1,452,104.25	\$1,452,104.25	\$1,321,231.88	\$130,872.37
20	1.1.1.10 Supl.Función	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024,939.84	\$2,024,939.84	\$2,024,939.84	\$2,024,939.84	\$1,848,539.84	\$176,400.00
20	1.1.1.13 Retroactivo Octubre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.1.14 Inasistencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.1.15 Falta por Alta o Baja	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.1.16 Sanción Disciplinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.1.17 Descuento Días	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-7,577.98	\$-7,577.98	\$-7,577.98	\$-7,577.98	\$-7,577.98	\$0.00
20	1.1.1.19 Decreto 347/05 - 20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,575.42	\$19,575.42	\$19,575.42	\$19,575.42	\$17,695.42	\$1,880.00
20	1.1.1.20 Decreto 347/05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.1.27 Tarea Riesgosa P.M.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,148.00	\$62,148.00	\$62,148.00	\$62,148.00	\$56,725.13	\$5,422.87
20	1.1.2.00 Retribuciones que no	\$0.00	\$1,987,524.37	\$0.00	\$0.00	\$1,987,524.37	\$1,987,524.37	\$1,987,524.37	\$1,987,524.37	\$1,987,524.37	\$1,792,412.87	\$195,111.50
20	1.1.2.02 Antigüedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346,605.72	\$1,346,605.72	\$1,346,605.72	\$1,346,605.72	\$1,226,711.72	\$119,894.00
20	1.1.2.04 Título	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,795.65	\$289,795.65	\$289,795.65	\$289,795.65	\$263,778.15	\$26,017.50
20	1.1.2.15 Presentismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,123.00	\$351,123.00	\$351,123.00	\$351,123.00	\$301,923.00	\$49,200.00
20	1.1.2.16 Licencia Ley 24557	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





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**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 20-Concejo Deliberante

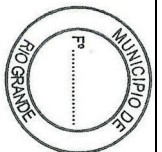
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Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	1.1.3.00 Sueldo Anual	\$0.00	\$884,828.03	\$0.00	\$0.00	\$884,828.03	\$884,828.03	\$884,828.03	\$884,828.03	\$884,828.03	\$809,737.45	\$75,090.58
20	1.1.3.01 S.A.C.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884,828.03	\$884,828.03	\$884,828.03	\$884,828.03	\$809,737.45	\$75,090.58
20	1.1.4.00 Otros gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.5.00 Contribuciones	\$0.00	\$2,396,910.71	\$0.00	\$0.00	\$2,396,910.71	\$2,396,910.71	\$2,396,910.71	\$2,396,910.71	\$2,396,910.71	\$1,251,655.59	\$1,145,255.12
20	1.1.5.01 I.T.P.S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329,849.61	\$1,329,849.61	\$1,329,849.61	\$1,329,849.61	\$1,120,012.04	\$209,837.57
20	1.1.5.02 I.S.S.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,846.64	\$893,846.64	\$893,846.64	\$893,846.64	\$0.00	\$893,846.64
20	1.1.5.03 Provincia A.R.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,214.46	\$173,214.46	\$173,214.46	\$173,214.46	\$131,643.55	\$41,570.91
20	1.1.6.00 Complementos	\$0.00	\$700,230.76	\$0.00	\$0.00	\$700,230.76	\$700,230.76	\$700,230.76	\$700,230.76	\$700,230.76	\$591,970.34	\$108,260.42
20	1.1.6.01 Permanencia en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,823.16	\$219,823.16	\$219,823.16	\$219,823.16	\$199,981.16	\$19,842.00
20	1.1.6.03 Complemento Guardia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.6.04 Adicional no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,700.00	\$137,700.00	\$137,700.00	\$137,700.00	\$137,700.00	\$0.00
20	1.1.6.06 Ajustes Varios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,707.60	\$342,707.60	\$342,707.60	\$342,707.60	\$254,289.18	\$88,418.42
20	1.1.6.08 Guardia Pasiva de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.7.00 Retiro Voluntario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.0.00 Personal Temporario	\$0.00	\$21,040,106.97	\$0.00	\$0.00	\$21,040,106.97	\$21,040,106.97	\$21,040,106.97	\$21,040,106.97	\$21,040,106.97	\$17,665,182.90	\$3,374,924.07
20	1.2.1.00 Retribuciones del	\$0.00	\$14,218,998.47	\$0.00	\$0.00	\$14,218,998.47	\$14,218,998.47	\$14,218,998.47	\$14,218,998.47	\$14,218,998.47	\$12,927,659.67	\$1,291,338.80
20	1.2.1.01 Sueldo Básico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900,151.79	\$5,900,151.79	\$5,900,151.79	\$5,900,151.79	\$5,373,617.39	\$526,534.40
20	1.2.1.02 Asignación Categoría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.1.03 Gastos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.1.04 Prestación Dineraria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.1.06 Zona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,564,795.40	\$5,564,795.40	\$5,564,795.40	\$5,564,795.40	\$5,038,261.00	\$526,534.40

Firma del Responsable





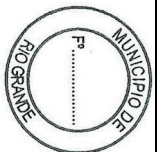
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**Ejecución de Erogaciones
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 Pagado real prorrateando pagos parciales

Filtros Aplicados
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Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	1.2.1.08 Complemento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.1.09 Adicional Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,863.23	\$1,297,863.23	\$1,297,863.23	\$1,297,863.23	\$1,209,773.23	\$88,090.00
20	1.2.1.10 Supl.Función	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496,197.44	\$1,496,197.44	\$1,496,197.44	\$1,496,197.44	\$1,348,597.44	\$147,600.00
20	1.2.1.13 Retroactivo Oct.2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.1.15 Falta x Alta o Baja	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-52,751.39	\$-52,751.39	\$-52,751.39	\$-52,751.39	\$-52,751.39	\$0.00
20	1.2.1.27 Tarea Riesgosa P.M.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,742.00	\$12,742.00	\$12,742.00	\$12,742.00	\$10,162.00	\$2,580.00
20	1.2.2.00 Retribuciones que no	\$0.00	\$1,666,859.12	\$0.00	\$0.00	\$1,666,859.12	\$1,666,859.12	\$1,666,859.12	\$1,666,859.12	\$1,666,859.12	\$1,493,643.62	\$173,215.50
20	1.2.2.02 Antigüedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,307.24	\$573,307.24	\$573,307.24	\$573,307.24	\$529,079.24	\$44,228.00
20	1.2.2.04 Título	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,279.17	\$405,279.17	\$405,279.17	\$405,279.17	\$363,891.67	\$41,387.50
20	1.2.2.13 Adicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.2.15 Presentismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,272.71	\$688,272.71	\$688,272.71	\$688,272.71	\$600,672.71	\$87,600.00
20	1.2.2.16 Licencia Ley 24557	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.3.00 Sueldo Anual	\$0.00	\$1,362,932.08	\$0.00	\$0.00	\$1,362,932.08	\$1,362,932.08	\$1,362,932.08	\$1,362,932.08	\$1,362,932.08	\$1,247,450.30	\$115,481.78
20	1.2.3.01 S.A.C.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,932.08	\$1,362,932.08	\$1,362,932.08	\$1,362,932.08	\$1,247,450.30	\$115,481.78
20	1.2.5.00 Contribuciones	\$0.00	\$3,790,735.66	\$0.00	\$0.00	\$3,790,735.66	\$3,790,735.66	\$3,790,735.66	\$3,790,735.66	\$3,790,735.66	\$1,995,897.39	\$1,794,838.27
20	1.2.5.01 I.T.P.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,193.13	\$2,088,193.13	\$2,088,193.13	\$2,088,193.13	\$1,786,398.67	\$301,794.46
20	1.2.5.02 I.S.S.T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428,113.05	\$1,428,113.05	\$1,428,113.05	\$1,428,113.05	\$387.48	\$1,427,725.57
20	1.2.5.03 Provincia A.R.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,429.48	\$274,429.48	\$274,429.48	\$274,429.48	\$209,111.24	\$65,318.24
20	1.2.6.00 Complementos	\$0.00	\$581.64	\$0.00	\$0.00	\$581.64	\$581.64	\$581.64	\$581.64	\$581.64	\$531.92	\$49.72
20	1.2.6.04 Adic.No Remunerativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.6.06 Ajustes Varios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581.64	\$581.64	\$581.64	\$581.64	\$531.92	\$49.72
20	1.3.0.00 Servicios	\$0.00	\$9,347.69	\$0.00	\$0.00	\$9,347.69	\$9,347.69	\$9,347.69	\$9,347.69	\$9,347.69	\$9,347.69	\$0.00

Firma del Responsable





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Ejecución de Erogaciones por Jurisdicción

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 20-Concejo Deliberante

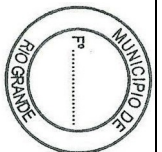
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20	1.3.1.00 Retribuciones	\$0.00	\$9,347.69	\$0.00	\$0.00	\$9,347.69	\$9,347.69	\$9,347.69	\$9,347.69	\$9,347.69	\$9,347.69	\$0.00
20	1.3.1.01 Horas Extras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,347.69	\$9,347.69	\$9,347.69	\$9,347.69	\$9,347.69	\$0.00
20	1.3.3.00 Contribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.4.0.00 Asignaciones	\$0.00	\$1,655,463.58	\$0.00	\$0.00	\$1,655,463.58	\$1,655,463.58	\$1,655,463.58	\$1,655,463.58	\$1,655,463.58	\$1,526,497.58	\$128,966.00
20	1.4.1.00 Asignaciones	\$0.00	\$1,655,463.58	\$0.00	\$0.00	\$1,655,463.58	\$1,655,463.58	\$1,655,463.58	\$1,655,463.58	\$1,655,463.58	\$1,526,497.58	\$128,966.00
20	1.4.1.02 Ayuda Esc.Primaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	\$7,480.00	\$7,480.00	\$7,480.00	\$7,480.00	\$0.00
20	1.4.1.03 Ayuda Esc.Primaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.4.1.04 Subsidio Prenatal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,607.00	\$14,607.00	\$14,607.00	\$14,607.00	\$14,607.00	\$0.00
20	1.4.1.05 Subsidio Casamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.4.1.06 Subsidio Nacimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
20	1.4.1.07 S.A.C.Subsidio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,022.00	\$54,022.00	\$54,022.00	\$54,022.00	\$54,022.00	\$0.00
20	1.4.1.08 Subsidio Pre-Escolar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.00	\$1,287.00	\$1,287.00	\$1,287.00	\$1,233.00	\$54.00
20	1.4.1.10 Maternidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.4.1.11 Adicional Radicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,833.14	\$780,833.14	\$780,833.14	\$780,833.14	\$716,350.14	\$64,483.00
20	1.4.1.12 Ayuda Escolar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,480.00	\$41,480.00	\$41,480.00	\$41,480.00	\$41,480.00	\$0.00
20	1.4.1.14 Cónyugue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$22,600.00	\$1,900.00
20	1.4.1.15 Hijo/s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,455.16	\$645,455.16	\$645,455.16	\$645,455.16	\$586,055.16	\$59,400.00
20	1.4.1.16 Familia Numerosa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,150.00	\$8,150.00	\$8,150.00	\$8,150.00	\$7,500.00	\$650.00
20	1.4.1.17 Escolaridad Primaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$12,335.00	\$12,335.00	\$12,335.00	\$11,360.00	\$975.00
20	1.4.1.18 Escolaridad Media	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,478.58	\$15,478.58	\$15,478.58	\$15,478.58	\$14,028.58	\$1,450.00
20	1.4.1.19 Hijos Discapacitados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,006.40	\$4,006.40	\$4,006.40	\$4,006.40	\$4,006.40	\$0.00
20	1.4.1.20 Escolaridad Primaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00

Firma del Responsable





Ejecutivo Municipal
 Secretaría de Finanzas
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 Dirección de Presupuesto

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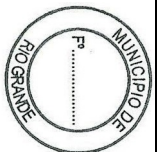
**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 20-Concejo Deliberante
 Dependencia: Todas las Dependencias
 Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación
 Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	1.4.1.22 Prenatal Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.4.1.23 Hijo Menor 4 Años	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792.00	\$792.00	\$792.00	\$792.00	\$738.00	\$54.00
20	1.4.1.97 Asig. Familiares Sin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,637.30	\$43,637.30	\$43,637.30	\$43,637.30	\$43,637.30	\$0.00
20	1.5.0.00 Asistencia social al	\$0.00	\$17,820.32	\$0.00	\$0.00	\$17,820.32	\$17,820.32	\$17,820.32	\$17,820.32	\$17,820.32	\$15,540.32	\$2,280.00
20	1.5.1.00 Asistencia Social al	\$0.00	\$17,820.32	\$0.00	\$0.00	\$17,820.32	\$17,820.32	\$17,820.32	\$17,820.32	\$17,820.32	\$15,540.32	\$2,280.00
20	1.5.1.01 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,820.32	\$17,820.32	\$17,820.32	\$17,820.32	\$15,540.32	\$2,280.00
20	1.6.0.00 Beneficios y	\$0.00	\$1,373,966.11	\$0.00	\$0.00	\$1,373,966.11	\$1,373,963.11	\$1,373,963.11	\$1,373,963.11	\$1,373,963.11	\$450,531.09	\$923,432.02
20	1.6.1.00 Beneficios y	\$0.00	\$1,373,966.11	\$0.00	\$0.00	\$1,373,966.11	\$1,373,963.11	\$1,373,963.11	\$1,373,963.11	\$1,373,963.11	\$450,531.09	\$923,432.02
20	1.6.1.01 Subsidio Vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,402.78	\$1,245,402.78	\$1,245,402.78	\$1,245,402.78	\$323,810.76	\$921,592.02
20	1.6.1.04 Licencias no Gozadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,560.33	\$128,560.33	\$128,560.33	\$128,560.33	\$126,720.33	\$1,840.00
20	1.6.1.07 Indemnización Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.0.0.00 Bienes de Consumo	\$719,608.50	\$424,625.21	\$1,096,769.80	\$400,000.00	\$447,463.91	\$359,989.77	\$359,989.77	\$359,989.77	\$359,989.77	\$298,424.91	\$61,564.86
20	2.1.0.00 Productos	\$719,608.50	\$0.00	\$1,096,769.80	\$400,000.00	\$22,838.70	\$22,807.70	\$22,807.70	\$22,807.70	\$22,807.70	\$18,028.70	\$4,779.00
20	2.1.1.00 Alimentos para	\$719,608.50	\$0.00	\$696,769.80	\$0.00	\$22,838.70	\$22,807.70	\$22,807.70	\$22,807.70	\$22,807.70	\$18,028.70	\$4,779.00
20	2.1.9.00 Otros no	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.2.0.00 Textiles y Vestuarios	\$0.00	\$1,830.00	\$0.00	\$0.00	\$1,830.00	\$1,570.00	\$1,570.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00
20	2.2.1.00 Textiles y Vestuarios	\$0.00	\$1,830.00	\$0.00	\$0.00	\$1,830.00	\$1,570.00	\$1,570.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00
20	2.3.0.00 Productos de papel	\$0.00	\$107,082.80	\$0.00	\$0.00	\$107,082.80	\$94,538.30	\$94,538.30	\$94,538.30	\$94,538.30	\$82,605.20	\$11,933.10
20	2.3.1.00 Productos de papel y	\$0.00	\$60,933.70	\$0.00	\$0.00	\$60,933.70	\$52,089.70	\$52,089.70	\$52,089.70	\$52,089.70	\$42,262.20	\$9,827.50
20	2.3.2.00 Productos de Artes	\$0.00	\$19,065.60	\$0.00	\$0.00	\$19,065.60	\$17,015.60	\$17,015.60	\$17,015.60	\$17,015.60	\$14,910.00	\$2,105.60
20	2.3.3.00 Libros, revistas y	\$0.00	\$27,083.50	\$0.00	\$0.00	\$27,083.50	\$25,433.00	\$25,433.00	\$25,433.00	\$25,433.00	\$25,433.00	\$0.00

Firma del Responsable





Ejecutivo Municipal
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**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 20-Concejo Deliberante

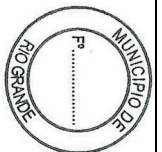
Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	2.3.9.00 Otros no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.0.00 Productos químicos	\$0.00	\$80,572.40	\$0.00	\$0.00	\$80,572.40	\$78,998.60	\$78,998.60	\$78,998.60	\$78,998.60	\$58,302.96	\$20,695.64
20	2.5.5.00 Tintas y colorantes	\$0.00	\$80,477.40	\$0.00	\$0.00	\$80,477.40	\$78,903.60	\$78,903.60	\$78,903.60	\$78,903.60	\$58,207.96	\$20,695.64
20	2.5.9.00 Otros no	\$0.00	\$95.00	\$0.00	\$0.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$0.00
20	2.6.0.00 Materiales y	\$0.00	\$66,569.45	\$0.00	\$0.00	\$66,569.45	\$65,249.45	\$65,249.45	\$65,249.45	\$65,249.45	\$58,653.87	\$6,595.58
20	2.6.1.00 Madera, corcho y sus	\$0.00	\$6,671.00	\$0.00	\$0.00	\$6,671.00	\$6,671.00	\$6,671.00	\$6,671.00	\$6,671.00	\$6,671.00	\$0.00
20	2.6.2.00 Pintura y colorantes	\$0.00	\$34,615.60	\$0.00	\$0.00	\$34,615.60	\$33,620.60	\$33,620.60	\$33,620.60	\$33,620.60	\$33,030.38	\$590.22
20	2.6.3.00 Productos minerales	\$0.00	\$12,471.47	\$0.00	\$0.00	\$12,471.47	\$12,301.47	\$12,301.47	\$12,301.47	\$12,301.47	\$9,395.27	\$2,906.20
20	2.6.4.00 Productos metálicos	\$0.00	\$5,234.83	\$0.00	\$0.00	\$5,234.83	\$5,234.83	\$5,234.83	\$5,234.83	\$5,234.83	\$3,493.45	\$1,741.38
20	2.6.5.00 Herramientas menores	\$0.00	\$7,576.55	\$0.00	\$0.00	\$7,576.55	\$7,421.55	\$7,421.55	\$7,421.55	\$7,421.55	\$6,063.77	\$1,357.78
20	2.7.0.00 Repuestos y	\$0.00	\$93,265.16	\$0.00	\$0.00	\$93,265.16	\$71,720.82	\$71,720.82	\$71,720.82	\$71,720.82	\$58,767.18	\$12,953.64
20	2.7.4.00 Repuestos para	\$0.00	\$325.62	\$0.00	\$0.00	\$325.62	\$273.62	\$273.62	\$273.62	\$273.62	\$0.00	\$273.62
20	2.7.5.00 Electrónicos,	\$0.00	\$6,844.75	\$0.00	\$0.00	\$6,844.75	\$1,383.75	\$1,383.75	\$1,383.75	\$1,383.75	\$1,183.85	\$199.90
20	2.7.6.00 Materiales y	\$0.00	\$1,492.76	\$0.00	\$0.00	\$1,492.76	\$1,492.76	\$1,492.76	\$1,492.76	\$1,492.76	\$0.00	\$1,492.76
20	2.7.7.00 Utiles de escritorio,	\$0.00	\$76,433.04	\$0.00	\$0.00	\$76,433.04	\$60,923.32	\$60,923.32	\$60,923.32	\$60,923.32	\$50,120.22	\$10,803.10
20	2.7.8.00 Accesorios de	\$0.00	\$8,168.99	\$0.00	\$0.00	\$8,168.99	\$7,647.37	\$7,647.37	\$7,647.37	\$7,647.37	\$7,463.11	\$184.26
20	2.9.0.00 Otros bienes de	\$0.00	\$75,305.40	\$0.00	\$0.00	\$75,305.40	\$25,104.90	\$25,104.90	\$25,104.90	\$25,104.90	\$20,497.00	\$4,607.90
20	2.9.1.00 Elementos de limpieza	\$0.00	\$23,789.40	\$0.00	\$0.00	\$23,789.40	\$23,643.90	\$23,643.90	\$23,643.90	\$23,643.90	\$19,381.00	\$4,262.90
20	2.9.3.00 Utensilios de cocina y	\$0.00	\$1,516.00	\$0.00	\$0.00	\$1,516.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,116.00	\$345.00
20	2.9.9.00 Otros no	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.0.0.00 Servicios no	\$6,841,765.51	\$6,398,866.27	\$7,190,358.94	\$400,000.00	\$6,450,272.84	\$6,268,254.27	\$6,268,254.27	\$6,268,254.27	\$6,268,254.27	\$5,132,312.23	\$1,135,942.04
20	3.1.0.00 Servicios Básicos	\$6,841,765.51	\$67,331.58	\$7,190,358.94	\$400,000.00	\$118,738.15	\$115,214.27	\$115,214.27	\$115,214.27	\$115,214.27	\$114,730.27	\$484.00

Firma del Responsable





Ejecutivo Municipal
 Secretaría de Finanzas
 Dirección de Presupuesto
 Dirección de Presupuesto

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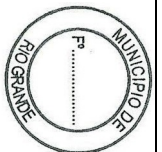
**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 20-Concejo Deliberante
 Dependencia: Todas las Dependencias
 Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación
 Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	3.1.1.00 Energía eléctrica	\$6,841,765.51	\$0.00	\$6,790,358.94	\$0.00	\$51,406.57	\$51,406.57	\$51,406.57	\$51,406.57	\$51,406.57	\$51,406.57	\$0.00
20	3.1.3.00 Gas	\$0.00	\$6,329.52	\$0.00	\$0.00	\$6,329.52	\$6,329.52	\$6,329.52	\$6,329.52	\$6,329.52	\$6,329.52	\$0.00
20	3.1.4.00 Teléfonos, teles y	\$0.00	\$60,518.06	\$0.00	\$0.00	\$60,518.06	\$56,994.18	\$56,994.18	\$56,994.18	\$56,994.18	\$56,994.18	\$0.00
20	3.1.5.00 Correos y telégrafos	\$0.00	\$124.00	\$0.00	\$0.00	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00	\$0.00	\$124.00
20	3.1.7.00 Servicios de Internet	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00
20	3.1.9.00 Otros no	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.2.0.00 Alquileres y	\$0.00	\$325,126.64	\$0.00	\$0.00	\$325,126.64	\$325,126.64	\$325,126.64	\$325,126.64	\$325,126.64	\$325,126.64	\$0.00
20	3.2.1.00 Alquiler de edificios y	\$0.00	\$145,798.00	\$0.00	\$0.00	\$145,798.00	\$145,798.00	\$145,798.00	\$145,798.00	\$145,798.00	\$145,798.00	\$0.00
20	3.2.4.00 Alquiler de fotocopias	\$0.00	\$167,328.64	\$0.00	\$0.00	\$167,328.64	\$167,328.64	\$167,328.64	\$167,328.64	\$167,328.64	\$167,328.64	\$0.00
20	3.2.9.00 Otros no	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
20	3.3.0.00 Mantenimiento,	\$0.00	\$136,331.46	\$0.00	\$0.00	\$136,331.46	\$126,681.46	\$126,681.46	\$126,681.46	\$126,681.46	\$119,791.46	\$6,890.00
20	3.3.1.00 Mantenimiento y	\$0.00	\$130,331.46	\$0.00	\$0.00	\$130,331.46	\$121,281.46	\$121,281.46	\$121,281.46	\$121,281.46	\$119,791.46	\$1,490.00
20	3.3.1.01 De dominio público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,281.46	\$121,281.46	\$121,281.46	\$121,281.46	\$119,791.46	\$1,490.00
20	3.3.3.00 Mantenimiento y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.3.9.00 Otros no	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00
20	3.4.0.00 Servicios técnicos y	\$0.00	\$2,842,200.00	\$0.00	\$0.00	\$2,842,200.00	\$2,799,320.00	\$2,799,320.00	\$2,799,320.00	\$2,799,320.00	\$2,575,940.00	\$223,380.00
20	3.4.1.00 Servicios técnicos	\$0.00	\$50,850.00	\$0.00	\$0.00	\$50,850.00	\$30,830.00	\$30,830.00	\$30,830.00	\$30,830.00	\$20,000.00	\$10,830.00
20	3.4.1.04 Servicios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00	\$10,000.00
20	3.4.1.06 De informática y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$830.00	\$830.00	\$830.00	\$0.00	\$830.00
20	3.4.2.00 Servicios	\$0.00	\$2,791,350.00	\$0.00	\$0.00	\$2,791,350.00	\$2,768,490.00	\$2,768,490.00	\$2,768,490.00	\$2,768,490.00	\$2,555,940.00	\$212,550.00
20	3.4.2.03 Servicios Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,250.00	\$932,250.00	\$932,250.00	\$932,250.00	\$839,700.00	\$92,550.00

Firma del Responsable





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**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 20-Concejo Deliberante

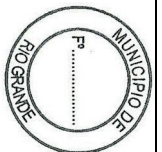
Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	3.4.2.04 Servicios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$750,000.00	\$60,000.00
20	3.4.2.09 Otros Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,240.00	\$1,026,240.00	\$1,026,240.00	\$1,026,240.00	\$966,240.00	\$60,000.00
20	3.5.0.00 Servicios comerciales	\$0.00	\$6,056.00	\$0.00	\$0.00	\$6,056.00	\$6,056.00	\$6,056.00	\$6,056.00	\$6,056.00	\$4,806.00	\$1,250.00
20	3.5.1.00 Servicios Comerciales	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$1,520.00	\$1,520.00	\$270.00	\$1,250.00
20	3.5.1.01 Servicios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$1,520.00	\$1,520.00	\$1,520.00	\$270.00	\$1,250.00
20	3.5.2.00 Financieros	\$0.00	\$4,536.00	\$0.00	\$0.00	\$4,536.00	\$4,536.00	\$4,536.00	\$4,536.00	\$4,536.00	\$4,536.00	\$0.00
20	3.5.2.02 Comisiones y gastos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,536.00	\$4,536.00	\$4,536.00	\$4,536.00	\$4,536.00	\$0.00
20	3.7.0.00 Pasajes y viáticos	\$0.00	\$425,766.62	\$0.00	\$0.00	\$425,766.62	\$374,805.58	\$374,805.58	\$374,805.58	\$374,805.58	\$336,453.96	\$38,351.62
20	3.7.1.00 Pasajes	\$0.00	\$248,609.52	\$0.00	\$0.00	\$248,609.52	\$208,973.48	\$208,973.48	\$208,973.48	\$208,973.48	\$183,996.86	\$24,976.62
20	3.7.2.00 Viáticos	\$0.00	\$177,157.10	\$0.00	\$0.00	\$177,157.10	\$165,832.10	\$165,832.10	\$165,832.10	\$165,832.10	\$152,457.10	\$13,375.00
20	3.8.0.00 Impuestos, derechos	\$0.00	\$1,123.19	\$0.00	\$0.00	\$1,123.19	\$829.74	\$829.74	\$829.74	\$829.74	\$829.74	\$0.00
20	3.8.4.00 Multas, recargos y	\$0.00	\$1,123.19	\$0.00	\$0.00	\$1,123.19	\$829.74	\$829.74	\$829.74	\$829.74	\$829.74	\$0.00
20	3.9.0.00 Otros servicios	\$0.00	\$2,594,930.78	\$0.00	\$0.00	\$2,594,930.78	\$2,520,220.58	\$2,520,220.58	\$2,520,220.58	\$2,520,220.58	\$1,654,634.16	\$865,586.42
20	3.9.1.00 Servicios de	\$0.00	\$132,210.00	\$0.00	\$0.00	\$132,210.00	\$115,436.00	\$115,436.00	\$115,436.00	\$115,436.00	\$82,256.00	\$33,180.00
20	3.9.3.00 Servicios de vigilancia	\$0.00	\$29,111.10	\$0.00	\$0.00	\$29,111.10	\$29,111.10	\$29,111.10	\$29,111.10	\$29,111.10	\$26,817.10	\$2,294.00
20	3.9.4.00 Publicidad y	\$0.00	\$2,433,609.68	\$0.00	\$0.00	\$2,433,609.68	\$2,375,673.48	\$2,375,673.48	\$2,375,673.48	\$2,375,673.48	\$1,545,561.06	\$830,112.42
20	4.0.0.00 Bienes de uso	\$259,125.56	\$274,814.20	\$259,125.56	\$0.00	\$274,814.20	\$199,455.93	\$199,455.93	\$199,455.93	\$199,455.93	\$138,588.60	\$60,867.33
20	4.1.0.00 Bienes preexistentes-	\$259,125.56	\$0.00	\$259,125.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.1.1.00 Tierras y terrenos	\$259,125.56	\$0.00	\$259,125.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.2.0.00 Bienes Muebles	\$0.00	\$274,814.20	\$0.00	\$0.00	\$274,814.20	\$199,455.93	\$199,455.93	\$199,455.93	\$199,455.93	\$138,588.60	\$60,867.33
20	4.2.1.00 Maquinaria y equipo	\$0.00	\$274,814.20	\$0.00	\$0.00	\$274,814.20	\$199,455.93	\$199,455.93	\$199,455.93	\$199,455.93	\$138,588.60	\$60,867.33

Firma del Responsable





Ejecutivo Municipal
 Secretaría de Finanzas
 Dirección de Presupuesto
 Dirección de Presupuesto

Ejercicio: 2013
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**Ejecución de Erogaciones
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 20-Concejo Deliberante

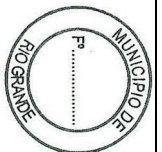
Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	4.2.1.02 Herramientas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,801.58	\$9,801.58	\$9,801.58	\$9,801.58	\$6,777.68	\$3,023.90
20	4.2.1.05 Equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.68	\$252.68	\$252.68	\$252.68	\$252.68	\$0.00
20	4.2.1.07 Equipos de oficina y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,177.11	\$50,177.11	\$50,177.11	\$50,177.11	\$33,538.61	\$16,638.50
20	4.2.1.08 Equipos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,127.07	\$90,127.07	\$90,127.07	\$90,127.07	\$55,492.97	\$34,634.10
20	4.2.1.10 Equipos Varios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,097.49	\$49,097.49	\$49,097.49	\$49,097.49	\$42,526.66	\$6,570.83
20	5.0.0.00 Transferencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.1.00 Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.0.0.00 Otros gastos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.2.0.00 Amortización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.2.2.00 Amortización del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	9.0.0.00 Obra Publica en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	9.3.0.00 Obras del Concejo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	9.3.1.00 Ampliación Concejo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	9.3.2.00 Construccion Nuevo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totales	\$41,203,239.28	\$41,933,352.70	\$38,933,352.70	\$1,478,709.88	\$45,681,949.16	\$44,632,340.15	\$44,632,340.15	\$44,632,340.15	\$44,632,340.15	\$36,734,863.47	\$7,897,476.68

Firma del Responsable





Ejecutivo Municipal
Secretaría de Finanzas
Dirección de Presupuesto
Dirección de Presupuesto

Ejercicio: 2013
Fecha: 28/04/2014 02:09:13 p.m.
Pag.: 10/10
**Ejecución de Erogaciones
por Jurisdicción**
Pagado real prorrateando pagos parciales

Filtros Aplicados
Jurisdicción/es: 20-Concejo Deliberante
Dependencia: Todas las Dependencias
Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación
Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
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Firma del Responsable

