



Ejecutivo Municipal  
 Secretaría de Finanzas  
 Dirección de Presupuesto  
 Dirección de Presupuesto

Ejercicio: 2013  
 Fecha: 28/04/2014 13:29:50  
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**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 30-Juzgado de Faltas

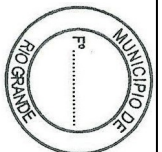
Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	1.0.0.00 Gastos en Personal	\$4,076,138.16	\$3,871,354.17	\$2,567,359.47	\$0.00	\$5,380,132.86	\$5,132,728.66	\$5,132,728.66	\$5,132,728.66	\$5,132,728.66	\$4,339,817.48	\$792,911.18
30	1.1.0.00 Personal Permanente	\$4,076,138.16	\$3,154,908.59	\$2,567,288.16	\$0.00	\$4,663,758.59	\$4,416,354.39	\$4,416,354.39	\$4,416,354.39	\$4,416,354.39	\$3,705,086.48	\$711,267.91
30	1.1.1.00 Retribuciones del	\$4,076,138.16	\$1,312,829.70	\$2,567,288.16	\$0.00	\$2,821,679.70	\$2,574,275.50	\$2,574,275.50	\$2,574,275.50	\$2,574,275.50	\$2,339,719.40	\$234,556.10
30	1.1.1.01 Sueldo Básico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,201.43	\$955,201.43	\$955,201.43	\$955,201.43	\$869,889.99	\$85,311.44
30	1.1.1.03 Gastos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.1.04 Prestación Dineraria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.1.06 Zona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,756.65	\$967,756.65	\$967,756.65	\$967,756.65	\$878,826.84	\$88,929.81
30	1.1.1.08 Complemento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.1.09 Adicional Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,390.59	\$652,390.59	\$652,390.59	\$652,390.59	\$592,073.25	\$60,317.34
30	1.1.1.13 Retroactivo Octubre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.1.14 Inasistencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -495.84	\$ -495.84	\$ -495.84	\$ -495.84	\$ -493.35	\$ -2.49
30	1.1.1.17 Descuento Días	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -577.33	\$ -577.33	\$ -577.33	\$ -577.33	\$ -577.33	\$0.00
30	1.1.1.19 Decreto 347/05 - 20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.2.00 Retribuciones que no	\$0.00	\$635,673.96	\$0.00	\$0.00	\$635,673.96	\$635,673.96	\$635,673.96	\$635,673.96	\$635,673.96	\$572,232.71	\$63,441.25
30	1.1.2.02 Antigüedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,456.14	\$385,456.14	\$385,456.14	\$385,456.14	\$350,248.87	\$35,207.27
30	1.1.2.04 Título	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,405.51	\$126,405.51	\$126,405.51	\$126,405.51	\$114,996.50	\$11,409.01
30	1.1.2.11 Suma Productividad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.2.15 Presentismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,812.31	\$123,812.31	\$123,812.31	\$123,812.31	\$106,987.34	\$16,824.97
30	1.1.2.16 Licencia Ley 24557	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.3.00 Sueldo Anual	\$0.00	\$302,355.46	\$0.00	\$0.00	\$302,355.46	\$302,355.46	\$302,355.46	\$302,355.46	\$302,355.46	\$271,023.53	\$31,331.93
30	1.1.3.01 S.A.C.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,355.46	\$302,355.46	\$302,355.46	\$302,355.46	\$271,023.53	\$31,331.93
30	1.1.4.00 Otros gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





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**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 30-Juzgado de Faltas

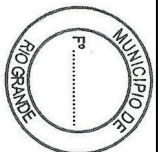
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Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	1.1.5.00 Contribuciones	\$0.00	\$805,288.50	\$0.00	\$0.00	\$805,288.50	\$805,288.50	\$805,288.50	\$805,288.50	\$805,288.50	\$428,490.54	\$376,797.96
30	1.1.5.01 I.T.P.S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,514.00	\$445,514.00	\$445,514.00	\$445,514.00	\$377,540.24	\$67,973.76
30	1.1.5.02 I.S.S.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,367.59	\$301,367.59	\$301,367.59	\$301,367.59	\$0.00	\$301,367.59
30	1.1.5.03 Provincia A.R.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,406.91	\$58,406.91	\$58,406.91	\$58,406.91	\$50,950.30	\$7,456.61
30	1.1.6.00 Complementos	\$0.00	\$98,760.97	\$0.00	\$0.00	\$98,760.97	\$98,760.97	\$98,760.97	\$98,760.97	\$98,760.97	\$93,620.30	\$5,140.67
30	1.1.6.01 Permanencia en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,327.75	\$49,327.75	\$49,327.75	\$49,327.75	\$44,196.72	\$5,131.03
30	1.1.6.06 Ajustes Varios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,433.22	\$49,433.22	\$49,433.22	\$49,433.22	\$49,423.58	\$9.64
30	1.1.6.08 Guardia Pasiva de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.7.00 Retiro Voluntario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.0.00 Personal Temporario	\$0.00	\$189,635.50	\$0.00	\$0.00	\$189,635.50	\$189,635.50	\$189,635.50	\$189,635.50	\$189,635.50	\$163,674.44	\$25,961.06
30	1.2.1.00 Retribuciones del	\$0.00	\$144,534.36	\$0.00	\$0.00	\$144,534.36	\$144,534.36	\$144,534.36	\$144,534.36	\$144,534.36	\$132,114.40	\$12,419.96
30	1.2.1.01 Sueldo Básico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,143.91	\$67,143.91	\$67,143.91	\$67,143.91	\$63,143.91	\$4,000.00
30	1.2.1.06 Zona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$22,000.00	\$4,000.00
30	1.2.1.08 Complemento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.1.09 Adicional Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,390.45	\$51,390.45	\$51,390.45	\$51,390.45	\$46,970.49	\$4,419.96
30	1.2.1.13 Retroactivo Oct.2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.1.14 Inasistencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.1.15 Falta x Alta o Baja	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.1.17 Descuentos Días	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.2.00 Retribuciones que no	\$0.00	\$20,535.00	\$0.00	\$0.00	\$20,535.00	\$20,535.00	\$20,535.00	\$20,535.00	\$20,535.00	\$17,135.00	\$3,400.00
30	1.2.2.02 Antigüedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,060.00	\$5,060.00	\$5,060.00	\$5,060.00	\$4,260.00	\$800.00
30	1.2.2.04 Título	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$7,875.00	\$7,875.00	\$6,475.00	\$1,400.00

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Filtros Aplicados

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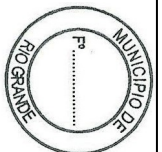
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30	1.2.2.13 Adicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.2.15 Presentismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$6,400.00	\$1,200.00
30	1.2.3.00 Sueldo Anual	\$0.00	\$6,621.77	\$0.00	\$0.00	\$6,621.77	\$6,621.77	\$6,621.77	\$6,621.77	\$6,621.77	\$5,495.67	\$1,126.10
30	1.2.3.01 S.A.C.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621.77	\$6,621.77	\$6,621.77	\$6,621.77	\$5,495.67	\$1,126.10
30	1.2.5.00 Contribuciones	\$0.00	\$17,940.29	\$0.00	\$0.00	\$17,940.29	\$17,940.29	\$17,940.29	\$17,940.29	\$17,940.29	\$8,925.74	\$9,014.55
30	1.2.5.01 I.T.P.S.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,468.93	\$10,468.93	\$10,468.93	\$10,468.93	\$8,074.93	\$2,394.00
30	1.2.5.02 I.S.S.T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,346.01	\$6,346.01	\$6,346.01	\$6,346.01	\$0.00	\$6,346.01
30	1.2.5.03 Provincia A.R.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.35	\$1,125.35	\$1,125.35	\$1,125.35	\$850.81	\$274.54
30	1.2.6.00 Complementos	\$0.00	\$4.08	\$0.00	\$0.00	\$4.08	\$4.08	\$4.08	\$4.08	\$4.08	\$3.63	\$0.45
30	1.2.6.06 Ajustes Varios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.08	\$4.08	\$4.08	\$4.08	\$3.63	\$0.45
30	1.3.0.00 Servicios	\$0.00	\$71.31	\$71.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.3.1.00 Retribuciones	\$0.00	\$71.31	\$71.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.3.3.00 Contribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.4.0.00 Asignaciones	\$0.00	\$363,724.80	\$0.00	\$0.00	\$363,724.80	\$363,724.80	\$363,724.80	\$363,724.80	\$363,724.80	\$333,673.68	\$30,051.12
30	1.4.1.00 Asignaciones	\$0.00	\$363,724.80	\$0.00	\$0.00	\$363,724.80	\$363,724.80	\$363,724.80	\$363,724.80	\$363,724.80	\$333,673.68	\$30,051.12
30	1.4.1.02 Ayuda Esc.Primaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$0.00
30	1.4.1.05 Subsidio Casamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.4.1.06 Subsidio Nacimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.4.1.07 S.A.C.Subsidio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,372.20	\$12,372.20	\$12,372.20	\$12,372.20	\$12,372.20	\$0.00
30	1.4.1.08 Subsidio Pre-Escolar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.00	\$846.00	\$846.00	\$846.00	\$773.68	\$72.32
30	1.4.1.11 Adicional Radicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,257.80	\$171,257.80	\$171,257.80	\$171,257.80	\$156,232.24	\$15,025.56
30	1.4.1.12 Ayuda Escolar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00

Firma del Responsable





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**Ejecución de Erogaciones  
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Filtros Aplicados

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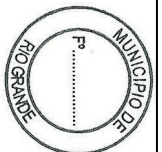
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30	1.4.1.14 Cónyugue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,099.50	\$100.50
30	1.4.1.15 Hijo/s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,424.00	\$125,424.00	\$125,424.00	\$125,424.00	\$113,495.15	\$11,928.85
30	1.4.1.16 Familia Numerosa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,199.00	\$201.00
30	1.4.1.17 Escolaridad Primaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,649.25	\$150.75
30	1.4.1.18 Escolaridad Media	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,099.50	\$100.50
30	1.4.1.19 Hijos Discapacitados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,799.60	\$25,799.60	\$25,799.60	\$25,799.60	\$23,346.05	\$2,453.55
30	1.4.1.23 Hijo Menor 4 Años	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00	\$216.00	\$216.00	\$216.00	\$197.91	\$18.09
30	1.4.1.97 Asig. Familiares Sin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,329.20	\$10,329.20	\$10,329.20	\$10,329.20	\$10,329.20	\$0.00
30	1.5.0.00 Asistencia social al	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$5,800.00	\$800.00
30	1.5.1.00 Asistencia Social al	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$5,800.00	\$800.00
30	1.5.1.01 Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$5,800.00	\$800.00
30	1.6.0.00 Beneficios y	\$0.00	\$156,413.97	\$0.00	\$0.00	\$156,413.97	\$156,413.97	\$156,413.97	\$156,413.97	\$156,413.97	\$131,582.88	\$24,831.09
30	1.6.1.00 Beneficios y	\$0.00	\$156,413.97	\$0.00	\$0.00	\$156,413.97	\$156,413.97	\$156,413.97	\$156,413.97	\$156,413.97	\$131,582.88	\$24,831.09
30	1.6.1.01 Subsidio Vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,413.97	\$156,413.97	\$156,413.97	\$156,413.97	\$131,582.88	\$24,831.09
30	1.6.1.04 Licencias no Gozadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.6.1.07 Indemnización Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.0.0.00 Bienes de Consumo	\$114,331.00	\$69,045.75	\$116,156.00	\$0.00	\$67,220.75	\$67,220.75	\$67,220.75	\$67,220.75	\$67,220.75	\$60,428.55	\$6,792.20
30	2.1.0.00 Productos	\$114,331.00	\$0.00	\$114,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.1.00 Alimentos para	\$114,331.00	\$0.00	\$114,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.1.01 Alimentos elaborados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.9.00 Otros no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.2.0.00 Textiles y Vestuarios	\$0.00	\$518.12	\$0.00	\$0.00	\$518.12	\$518.12	\$518.12	\$518.12	\$518.12	\$518.12	\$0.00

Firma del Responsable





Ejecutivo Municipal  
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**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 30-Juzgado de Faltas

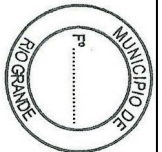
Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	2.2.1.00 Textiles y Vestuarios	\$0.00	\$518.12	\$0.00	\$0.00	\$518.12	\$518.12	\$518.12	\$518.12	\$518.12	\$518.12	\$0.00
30	2.3.0.00 Productos de papel	\$0.00	\$18,790.29	\$0.00	\$0.00	\$18,790.29	\$18,790.29	\$18,790.29	\$18,790.29	\$18,790.29	\$14,190.29	\$4,600.00
30	2.3.1.00 Productos de papel y	\$0.00	\$18,787.29	\$0.00	\$0.00	\$18,787.29	\$18,787.29	\$18,787.29	\$18,787.29	\$18,787.29	\$14,187.29	\$4,600.00
30	2.3.2.00 Productos de Artes	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$0.00
30	2.3.5.00 Especies timbradas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.5.0.00 Productos químicos	\$0.00	\$26,040.70	\$0.00	\$0.00	\$26,040.70	\$26,040.70	\$26,040.70	\$26,040.70	\$26,040.70	\$26,040.70	\$0.00
30	2.5.5.00 Tintas y colorantes	\$0.00	\$26,040.70	\$0.00	\$0.00	\$26,040.70	\$26,040.70	\$26,040.70	\$26,040.70	\$26,040.70	\$26,040.70	\$0.00
30	2.5.9.00 Otros no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.0.00 Materiales y	\$0.00	\$4,762.09	\$1,825.00	\$0.00	\$2,937.09	\$2,937.09	\$2,937.09	\$2,937.09	\$2,937.09	\$2,937.09	\$0.00
30	2.6.1.00 Madera, corcho y sus	\$0.00	\$1,825.00	\$1,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.3.00 Productos minerales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.4.00 Productos metálicos	\$0.00	\$2,555.95	\$0.00	\$0.00	\$2,555.95	\$2,555.95	\$2,555.95	\$2,555.95	\$2,555.95	\$2,555.95	\$0.00
30	2.6.5.00 Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.6.00 Productos de Plastico	\$0.00	\$381.14	\$0.00	\$0.00	\$381.14	\$381.14	\$381.14	\$381.14	\$381.14	\$381.14	\$0.00
30	2.7.0.00 Repuestos y	\$0.00	\$16,796.72	\$0.00	\$0.00	\$16,796.72	\$16,796.72	\$16,796.72	\$16,796.72	\$16,796.72	\$14,604.52	\$2,192.20
30	2.7.4.00 Repuestos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.7.5.00 Electrónicos,	\$0.00	\$379.81	\$0.00	\$0.00	\$379.81	\$379.81	\$379.81	\$379.81	\$379.81	\$379.81	\$0.00
30	2.7.6.00 Materiales y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.7.7.00 Utiles de escritorio,	\$0.00	\$6,701.30	\$0.00	\$0.00	\$6,701.30	\$6,701.30	\$6,701.30	\$6,701.30	\$6,701.30	\$4,509.10	\$2,192.20
30	2.7.8.00 Accesorios de	\$0.00	\$9,715.61	\$0.00	\$0.00	\$9,715.61	\$9,715.61	\$9,715.61	\$9,715.61	\$9,715.61	\$9,715.61	\$0.00
30	2.9.0.00 Otros bienes de	\$0.00	\$2,137.83	\$0.00	\$0.00	\$2,137.83	\$2,137.83	\$2,137.83	\$2,137.83	\$2,137.83	\$2,137.83	\$0.00
30	2.9.1.00 Elementos de limpieza	\$0.00	\$2,137.83	\$0.00	\$0.00	\$2,137.83	\$2,137.83	\$2,137.83	\$2,137.83	\$2,137.83	\$2,137.83	\$0.00

Firma del Responsable





Ejecutivo Municipal  
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**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 30-Juzgado de Faltas

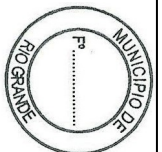
Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	2.9.9.00 Otros no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.0.0.00 Servicios no	\$710,839.00	\$257,984.87	\$700,196.13	\$0.00	\$268,627.74	\$267,682.28	\$267,682.28	\$267,682.28	\$267,682.28	\$243,028.72	\$24,653.56
30	3.1.0.00 Servicios Básicos	\$710,839.00	\$9,695.75	\$700,177.88	\$0.00	\$20,356.87	\$19,411.41	\$19,411.41	\$19,411.41	\$19,411.41	\$17,947.75	\$1,463.66
30	3.1.1.00 Energía eléctrica	\$710,839.00	\$3,212.23	\$699,247.00	\$0.00	\$14,804.23	\$13,957.79	\$13,957.79	\$13,957.79	\$13,957.79	\$12,819.01	\$1,138.78
30	3.1.3.00 Gas	\$0.00	\$1,098.47	\$0.00	\$0.00	\$1,098.47	\$999.45	\$999.45	\$999.45	\$999.45	\$999.45	\$0.00
30	3.1.4.00 Teléfonos, teles y	\$0.00	\$4,861.63	\$930.88	\$0.00	\$3,930.75	\$3,930.75	\$3,930.75	\$3,930.75	\$3,930.75	\$3,708.35	\$222.40
30	3.1.5.00 Correos y telégrafos	\$0.00	\$113.50	\$0.00	\$0.00	\$113.50	\$113.50	\$113.50	\$113.50	\$113.50	\$113.50	\$0.00
30	3.1.7.00 Servicios de Internet	\$0.00	\$409.92	\$0.00	\$0.00	\$409.92	\$409.92	\$409.92	\$409.92	\$409.92	\$307.44	\$102.48
30	3.1.9.00 Otros no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.2.0.00 Alquileres y	\$0.00	\$184,857.15	\$0.00	\$0.00	\$184,857.15	\$184,857.15	\$184,857.15	\$184,857.15	\$184,857.15	\$175,257.15	\$9,600.00
30	3.2.1.00 Alquiler de edificios y	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00	\$0.00
30	3.2.4.00 Alquiler de fotocopias	\$0.00	\$16,857.15	\$0.00	\$0.00	\$16,857.15	\$16,857.15	\$16,857.15	\$16,857.15	\$16,857.15	\$7,257.15	\$9,600.00
30	3.3.0.00 Mantenimiento,	\$0.00	\$3,974.04	\$18.25	\$0.00	\$3,955.79	\$3,955.79	\$3,955.79	\$3,955.79	\$3,955.79	\$3,955.79	\$0.00
30	3.3.1.00 Mantenimiento y	\$0.00	\$1,843.25	\$18.25	\$0.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$0.00
30	3.3.1.02 De dominio privado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$0.00
30	3.3.3.00 Mantenimiento y	\$0.00	\$1,730.79	\$0.00	\$0.00	\$1,730.79	\$1,730.79	\$1,730.79	\$1,730.79	\$1,730.79	\$1,730.79	\$0.00
30	3.3.5.00 Limpieza , aseo y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.3.9.00 Otros no	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
30	3.4.0.00 Servicios técnicos y	\$0.00	\$58,202.40	\$0.00	\$0.00	\$58,202.40	\$58,202.40	\$58,202.40	\$58,202.40	\$58,202.40	\$44,612.50	\$13,589.90
30	3.4.1.00 Servicios técnicos	\$0.00	\$802.40	\$0.00	\$0.00	\$802.40	\$802.40	\$802.40	\$802.40	\$802.40	\$712.50	\$89.90
30	3.4.1.06 De informática y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802.40	\$802.40	\$802.40	\$802.40	\$712.50	\$89.90
30	3.4.2.00 Servicios	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$57,400.00	\$57,400.00	\$57,400.00	\$57,400.00	\$43,900.00	\$13,500.00

Firma del Responsable





Ejecutivo Municipal  
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 Dirección de Presupuesto

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**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: 30-Juzgado de Faltas

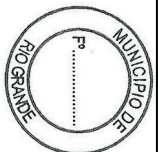
Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	3.4.2.05 De capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.0.00 Servicios comerciales	\$0.00	\$921.10	\$0.00	\$0.00	\$921.10	\$921.10	\$921.10	\$921.10	\$921.10	\$921.10	\$0.00
30	3.5.1.00 Servicios Comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.1.01 Servicios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.1.03 Imprenta,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.2.00 Financieros	\$0.00	\$921.10	\$0.00	\$0.00	\$921.10	\$921.10	\$921.10	\$921.10	\$921.10	\$921.10	\$0.00
30	3.5.2.01 Primas y gastos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921.10	\$921.10	\$921.10	\$921.10	\$921.10	\$0.00
30	3.8.0.00 Impuestos, derechos	\$0.00	\$334.43	\$0.00	\$0.00	\$334.43	\$334.43	\$334.43	\$334.43	\$334.43	\$334.43	\$0.00
30	3.8.2.00 Juicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.8.4.00 Multas, recargos y	\$0.00	\$1.63	\$0.00	\$0.00	\$1.63	\$1.63	\$1.63	\$1.63	\$1.63	\$1.63	\$0.00
30	3.8.6.00 Ingresos por Error	\$0.00	\$332.80	\$0.00	\$0.00	\$332.80	\$332.80	\$332.80	\$332.80	\$332.80	\$332.80	\$0.00
30	4.0.0.00 Bienes de uso	\$69,592.00	\$18,025.39	\$69,663.31	\$0.00	\$17,954.08	\$17,954.08	\$17,954.08	\$17,954.08	\$17,954.08	\$13,719.08	\$4,235.00
30	4.1.0.00 Bienes preexistentes-	\$69,592.00	\$71.31	\$69,663.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.1.1.00 Tierras y terrenos	\$69,592.00	\$71.31	\$69,663.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.2.0.00 Bienes Muebles	\$0.00	\$17,954.08	\$0.00	\$0.00	\$17,954.08	\$17,954.08	\$17,954.08	\$17,954.08	\$17,954.08	\$13,719.08	\$4,235.00
30	4.2.1.00 Maquinaria y equipo	\$0.00	\$15,579.08	\$0.00	\$0.00	\$15,579.08	\$15,579.08	\$15,579.08	\$15,579.08	\$15,579.08	\$11,344.08	\$4,235.00
30	4.2.1.02 Herramientas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.2.1.07 Equipos de oficina y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,476.00	\$3,476.00	\$3,476.00	\$3,476.00	\$0.00	\$3,476.00
30	4.2.1.08 Equipos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,159.00	\$10,159.00	\$10,159.00	\$10,159.00	\$9,400.00	\$759.00
30	4.2.1.10 Equipos Varios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944.08	\$1,944.08	\$1,944.08	\$1,944.08	\$1,944.08	\$0.00
30	4.2.2.00 Libros, revistas y	\$0.00	\$2,375.00	\$0.00	\$0.00	\$2,375.00	\$2,375.00	\$2,375.00	\$2,375.00	\$2,375.00	\$2,375.00	\$0.00
30	4.2.2.01 Libros, revistas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





Ejecutivo Municipal  
Secretaría de Finanzas  
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Dirección de Presupuesto

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### Ejecución de Erogaciones por Jurisdicción

Pagado real prorrateando pagos parciales

#### Filtros Aplicados

Jurisdicción/es: 30-Juzgado de Faltas

Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2013

Juris	Partida Presupuestaria	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	8.0.0.00 Otros gastos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	8.2.0.00 Amortización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	8.2.2.00 Amortización del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totales</b>		\$4,970,900.16	\$4,216,410.18	\$3,453,374.91	\$0.00	\$5,733,935.43	\$5,485,585.77	\$5,485,585.77	\$5,485,585.77	\$5,485,585.77	\$4,656,993.83	\$828,591.94

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Firma del Responsable

