



Ejecutivo Municipal
 Secretaría de Finanzas
 Dirección de Presupuesto
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Ejercicio: 2014

Fecha: 27/04/2015 09:29:58 a.m.

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**Ejecución de Erogaciones
 por Jurisdicción**

Pago real prorrateando pagos parciales

Filtros Aplicados

Jurisdicción/es: Todas las Jurisdicciones

Dependencia: Todas las Dependencias

Partida Principal: 01 - Gastos en Personal, 02 - Bienes de Consumo, 03 - Servicios no personales, 04 - Bienes de uso, 05 - Transferencias, 06 - Activos Financieros, 07 - Servicio de deuda, 08 - Otros gastos, 09 - Obra Publica en ejecución, 99 - Pendiente de Imputación

Hasta la Fecha: 31/12/2014

Partida Presupuestaria	CREDITOS					EJECUTADO					
	Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
1.0.0.00 Gastos en Personal	\$459,724,780.59	\$607,290,939.08	\$574,879,821.38	\$161,045,832.67	\$653,181,730.96	\$652,268,179.32	\$652,268,179.32	\$652,268,179.32	\$652,268,179.32	\$581,740,226.75	\$70,527,952.57
2.0.0.00 Bienes de Consumo	\$16,096,259.53	\$33,374,665.93	\$27,876,804.08	\$9,569,540.87	\$31,163,662.25	\$29,313,838.18	\$29,313,838.18	\$29,313,838.18	\$29,313,838.18	\$24,190,224.35	\$5,123,613.83
3.0.0.00 Servicios no	\$109,221,625.29	\$70,185,163.49	\$82,422,208.50	\$64,791,175.82	\$161,775,756.10	\$156,641,825.38	\$156,641,825.38	\$156,641,825.38	\$156,641,825.38	\$130,063,354.63	\$26,578,470.75
4.0.0.00 Bienes de uso	\$7,175,329.88	\$22,482,395.88	\$20,668,426.48	\$46,356,023.45	\$55,345,322.73	\$53,885,810.61	\$53,885,810.61	\$53,885,810.61	\$53,885,810.61	\$46,780,716.71	\$7,105,093.90
5.0.0.00 Transferencias	\$10,713,485.90	\$19,083,124.67	\$7,867,809.32	\$15,449,334.28	\$37,378,135.53	\$31,570,759.65	\$31,570,759.65	\$31,570,759.65	\$31,570,759.65	\$29,066,689.63	\$2,504,070.02
6.0.0.00 Activos Financieros	\$680,323.03	\$0.00	\$0.00	\$1,637,248.97	\$2,317,572.00	\$1,465,000.00	\$1,465,000.00	\$1,465,000.00	\$1,465,000.00	\$1,192,600.00	\$272,400.00
7.0.0.00 Servicio de deuda	\$9,354,525.73	\$33,556,690.33	\$72,859,823.22	\$56,108,598.27	\$26,159,991.11	\$26,151,695.69	\$26,151,695.69	\$26,151,695.69	\$26,151,695.69	\$25,755,505.85	\$396,189.84
8.0.0.00 Otros gastos	\$4,761,065.76	\$304,706.09	\$6,864,941.87	\$1,917,091.11	\$117,921.09	\$117,921.09	\$117,921.09	\$117,921.09	\$117,921.09	\$116,976.09	\$945.00
9.0.0.00 Obra Publica en	\$63,842,381.90	\$200,717,480.72	\$193,555,331.34	\$256,169,999.85	\$327,174,531.13	\$222,881,372.40	\$222,881,372.40	\$222,881,372.40	\$211,477,497.38	\$137,815,424.58	\$73,662,072.80
Totales	\$681,569,777.61	\$986,995,166.19	\$986,995,166.19	\$613,044,845.29	\$1,294,614,622.90	\$1,174,296,402.32	\$1,174,296,402.32	\$1,174,296,402.32	\$1,162,892,527.30	\$976,721,718.59	\$186,170,808.71

Firma del Responsable

