



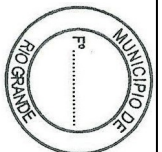
Ejecutivo Municipal  
 Secretaría de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:20 a.m.  
 Pag.: 1 / 14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	1.0.0.00 Gastos en Personal.	\$64,603,520.10	\$85,709,555.26	\$82,551,597.82	\$13,025,092.18	\$80,786,569.72	\$80,275,981.28	\$80,275,981.28	\$80,275,981.28	\$80,275,981.28	\$69,761,219.49	\$10,514,761.79
20	1.1.0.00 Personal Permanente.	\$64,603,520.10	\$35,036,377.12	\$82,091,211.88	\$13,025,092.18	\$30,573,777.52	\$30,331,291.13	\$30,331,291.13	\$30,331,291.13	\$30,331,291.13	\$26,707,916.54	\$3,623,374.59
20	1.1.1.00 Retribución del cargo.	\$64,603,520.10	\$16,844,957.31	\$82,091,211.88	\$13,025,092.18	\$12,382,357.71	\$12,139,871.32	\$12,139,871.32	\$12,139,871.32	\$12,139,871.32	\$11,042,355.50	\$1,097,515.82
20	1.1.2.00 Retribuciones que no	\$0.00	\$9,963,019.70	\$0.00	\$0.00	\$9,963,019.70	\$9,963,019.70	\$9,963,019.70	\$9,963,019.70	\$9,963,019.70	\$9,113,438.49	\$849,581.21
20	1.1.3.00 Sueldo Anual	\$0.00	\$1,977,102.32	\$0.00	\$0.00	\$1,977,102.32	\$1,977,102.32	\$1,977,102.32	\$1,977,102.32	\$1,977,102.32	\$1,803,697.50	\$173,404.82
20	1.1.4.00 Otros Gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.1.5.00 Contribuciones	\$0.00	\$5,968,090.95	\$0.00	\$0.00	\$5,968,090.95	\$5,968,090.95	\$5,968,090.95	\$5,968,090.95	\$5,968,090.95	\$4,467,913.64	\$1,500,177.31
20	1.1.6.00 Complementos.	\$0.00	\$283,206.84	\$0.00	\$0.00	\$283,206.84	\$283,206.84	\$283,206.84	\$283,206.84	\$283,206.84	\$280,511.41	\$2,695.43
20	1.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.0.00 Personal Temporario,	\$0.00	\$43,237,224.91	\$460,385.94	\$0.00	\$42,776,838.97	\$42,508,736.92	\$42,508,736.92	\$42,508,736.92	\$42,508,736.92	\$38,789,004.21	\$3,719,732.71
20	1.2.1.00 Retribución del cargo.	\$0.00	\$22,642,263.77	\$0.00	\$0.00	\$22,642,263.77	\$22,642,263.77	\$22,642,263.77	\$22,642,263.77	\$22,642,263.77	\$20,294,601.68	\$2,347,662.09
20	1.2.2.00 Retribuciones que no	\$0.00	\$9,391,800.30	\$460,385.94	\$0.00	\$8,931,414.36	\$8,663,312.31	\$8,663,312.31	\$8,663,312.31	\$8,663,312.31	\$9,391,800.30	\$-728,487.99
20	1.2.3.00 Sueldo Anual	\$0.00	\$2,729,954.58	\$0.00	\$0.00	\$2,729,954.58	\$2,729,954.58	\$2,729,954.58	\$2,729,954.58	\$2,729,954.58	\$2,508,247.68	\$221,706.90
20	1.2.4.00 Otros Gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.2.5.00 Contribuciones	\$0.00	\$8,425,008.88	\$0.00	\$0.00	\$8,425,008.88	\$8,425,008.88	\$8,425,008.88	\$8,425,008.88	\$8,425,008.88	\$6,548,685.94	\$1,876,322.94
20	1.2.6.00 Complementos.	\$0.00	\$48,197.38	\$0.00	\$0.00	\$48,197.38	\$48,197.38	\$48,197.38	\$48,197.38	\$48,197.38	\$45,668.61	\$2,528.77
20	1.3.0.00 Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.3.1.00 Retribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.3.2.00 Sueldo Anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.3.3.00 Contribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.4.0.00 Asignaciones	\$0.00	\$1,869,258.06	\$0.00	\$0.00	\$1,869,258.06	\$1,869,258.06	\$1,869,258.06	\$1,869,258.06	\$1,869,258.06	\$1,764,180.56	\$105,077.50

Firma del Responsable





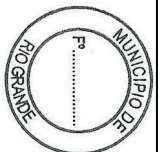
Ejecutivo Municipal  
 Secretaria de Finanzas  
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 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:20 a.m.  
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**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	1.4.1.00 Asignaciones	\$0.00	\$1,869,258.06	\$0.00	\$0.00	\$1,869,258.06	\$1,869,258.06	\$1,869,258.06	\$1,869,258.06	\$1,869,258.06	\$1,764,180.56	\$105,077.50
20	1.5.0.00 Asistencia Social al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.5.1.00 Seguros de Riesgos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.5.9.00 Otras Asistencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	1.6.0.00 Beneficios y	\$0.00	\$5,566,695.17	\$0.00	\$0.00	\$5,566,695.17	\$5,566,695.17	\$5,566,695.17	\$5,566,695.17	\$5,566,695.17	\$2,500,118.18	\$3,066,576.99
20	1.6.1.00 Beneficios y	\$0.00	\$5,566,695.17	\$0.00	\$0.00	\$5,566,695.17	\$5,566,695.17	\$5,566,695.17	\$5,566,695.17	\$5,566,695.17	\$2,500,118.18	\$3,066,576.99
20	2.0.0.00 Bienes de Consumo.	\$1,753,089.88	\$662,518.04	\$1,684,256.37	\$0.00	\$731,351.55	\$628,446.40	\$628,446.40	\$628,446.40	\$628,446.40	\$531,555.28	\$96,891.12
20	2.1.0.00 Productos	\$1,753,089.88	\$85,000.00	\$1,684,256.37	\$0.00	\$153,833.51	\$50,928.37	\$50,928.37	\$50,928.37	\$50,928.37	\$48,528.37	\$2,400.00
20	2.1.1.00 Alimentos para	\$1,753,089.88	\$85,000.00	\$1,684,256.37	\$0.00	\$153,833.51	\$50,928.37	\$50,928.37	\$50,928.37	\$50,928.37	\$48,528.37	\$2,400.00
20	2.1.2.00 Alimentos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.1.3.00 Productos Pecuarios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.1.4.00 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.1.5.00 Madera, corcho y sus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.2.0.00 Textiles y Vestuario.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.2.1.00 Hilados y Telas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.2.2.00 Prendas de Vestir.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.2.3.00 Confecciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.2.9.00 Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.3.0.00 Productos de papel,	\$0.00	\$162,289.11	\$0.00	\$0.00	\$162,289.11	\$162,289.10	\$162,289.10	\$162,289.10	\$162,289.10	\$149,334.10	\$12,955.00
20	2.3.1.00 Papel de Escritorio y	\$0.00	\$100,921.11	\$0.00	\$0.00	\$100,921.11	\$100,921.10	\$100,921.10	\$100,921.10	\$100,921.10	\$87,966.10	\$12,955.00

Firma del Responsable





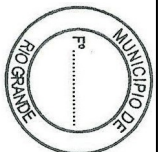
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Ejercicio: 2015  
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 Pag.: 3 / 14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
20	2.3.2.00 Productos de Artes	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
20	2.3.3.00 Productos de Papel y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.3.4.00 Libros, revistas y	\$0.00	\$41,568.00	\$0.00	\$0.00	\$41,568.00	\$41,568.00	\$41,568.00	\$41,568.00	\$41,568.00	\$41,568.00	\$41,568.00	\$0.00
20	2.3.5.00 Textos de enseñanza.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.3.6.00 Especies Timbradas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.4.0.00 Productos de cuero y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.4.1.00 Cueros y Pieles.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.4.2.00 Artículos de Cuero.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.4.3.00 Artículos de Caucho.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.4.4.00 Cubiertas y cámaras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.0.00 Productos químicos,	\$0.00	\$113,072.28	\$0.00	\$0.00	\$113,072.28	\$113,072.28	\$113,072.28	\$113,072.28	\$113,072.28	\$113,072.28	\$99,867.27	\$13,205.01
20	2.5.1.00 Compuestos químicos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.1.01 Artículos de Tocador.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.1.02 Artículos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.1.09 Otros Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.2.00 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.3.00 Abonos y fertilizantes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.4.00 Insecticidas,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.5.00 Tinturas, pinturas y	\$0.00	\$113,072.28	\$0.00	\$0.00	\$113,072.28	\$113,072.28	\$113,072.28	\$113,072.28	\$113,072.28	\$113,072.28	\$99,867.27	\$13,205.01
20	2.5.6.00 Combustibles y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.5.7.00 Especificos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





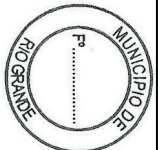
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**Ejecución de Erogaciones  
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Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
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Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
20	2.5.8.00 Productos de material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.6.0.00 Productos de	\$0.00	\$38,797.83	\$0.00	\$0.00	\$38,797.83	\$38,797.83	\$38,797.83	\$38,797.83	\$38,797.83	\$38,797.83	\$37,537.83	\$1,260.00
20	2.6.1.00 Productos de arcilla y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.6.2.00 Productos de vidrio.	\$0.00	\$38,557.83	\$0.00	\$0.00	\$38,557.83	\$38,557.83	\$38,557.83	\$38,557.83	\$38,557.83	\$38,557.83	\$37,297.83	\$1,260.00
20	2.6.3.00 Productos de loza y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.6.4.00 Productos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.6.5.00 Cemento, cal y yeso.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.6.9.00 Otros n.e.p	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
20	2.7.0.00 Productos metálicos.	\$0.00	\$9,054.90	\$0.00	\$0.00	\$9,054.90	\$9,054.90	\$9,054.90	\$9,054.90	\$9,054.90	\$9,054.90	\$9,054.90	\$0.00
20	2.7.1.00 Productos ferrosos.	\$0.00	\$7,276.10	\$0.00	\$0.00	\$7,276.10	\$7,276.10	\$7,276.10	\$7,276.10	\$7,276.10	\$7,276.10	\$7,276.10	\$0.00
20	2.7.2.00 Productos no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.7.3.00 Estructuras Metálicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.7.4.00 Herramientas	\$0.00	\$1,778.80	\$0.00	\$0.00	\$1,778.80	\$1,778.80	\$1,778.80	\$1,778.80	\$1,778.80	\$1,778.80	\$1,778.80	\$0.00
20	2.7.5.00 Útiles y materiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.7.7.00 Útiles de escritorio,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.8.0.00 Minerales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.8.1.00 Minerales Metalíferos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.8.2.00 Petróleo crudo y gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.8.3.00 Carbón mineral.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.8.4.00 Piedra, arcilla y arena.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.9.0.00 Otros bienes de	\$0.00	\$254,303.92	\$0.00	\$0.00	\$254,303.92	\$254,303.92	\$254,303.92	\$254,303.92	\$254,303.92	\$254,303.92	\$187,232.81	\$67,071.11

Firma del Responsable





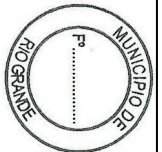
Ejecutivo Municipal  
 Secretaría de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:21 a.m.  
 Pag.: 5 / 14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	2.9.1.00 Elementos de	\$0.00	\$47,544.40	\$0.00	\$0.00	\$47,544.40	\$47,544.40	\$47,544.40	\$47,544.40	\$47,544.40	\$40,267.40	\$7,277.00
20	2.9.2.00 Útiles de escritorio,	\$0.00	\$162,426.10	\$0.00	\$0.00	\$162,426.10	\$162,426.10	\$162,426.10	\$162,426.10	\$162,426.10	\$109,491.69	\$52,934.41
20	2.9.3.00 Útiles y materiales	\$0.00	\$2,790.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00	\$2,790.00	\$2,790.00	\$2,790.00	\$0.00	\$2,790.00
20	2.9.4.00 Utensilios de cocina y	\$0.00	\$4,012.90	\$0.00	\$0.00	\$4,012.90	\$4,012.90	\$4,012.90	\$4,012.90	\$4,012.90	\$2,183.00	\$1,829.90
20	2.9.5.00 Útiles menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.9.6.00 Repuestos y	\$0.00	\$35,290.72	\$0.00	\$0.00	\$35,290.72	\$35,290.72	\$35,290.72	\$35,290.72	\$35,290.72	\$35,290.72	\$0.00
20	2.9.9.00 Otros n.e.p	\$0.00	\$2,239.80	\$0.00	\$0.00	\$2,239.80	\$2,239.80	\$2,239.80	\$2,239.80	\$2,239.80	\$0.00	\$2,239.80
20	2.9.9.01 Cajas Chicas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.9.9.02 Fondo Permanente.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.9.9.03 Fondo a Rendir.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.0.0.00 Servicios No	\$13,598,766.46	\$21,789,698.16	\$23,409,658.09	\$0.00	\$11,978,806.53	\$10,977,489.29	\$10,977,489.29	\$10,977,489.29	\$10,977,489.29	\$8,535,982.67	\$2,441,506.62
20	3.1.0.00 Servicios Básicos.	\$0.00	\$127,668.83	\$0.00	\$0.00	\$127,668.83	\$127,668.83	\$127,668.83	\$127,668.83	\$127,668.83	\$112,868.84	\$14,799.99
20	3.1.1.00 Energía Eléctrica.	\$0.00	\$75,398.82	\$0.00	\$0.00	\$75,398.82	\$75,398.82	\$75,398.82	\$75,398.82	\$75,398.82	\$75,398.82	\$0.00
20	3.1.2.00 Agua.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.1.3.00 Gas.	\$0.00	\$5,926.87	\$0.00	\$0.00	\$5,926.87	\$5,926.87	\$5,926.87	\$5,926.87	\$5,926.87	\$5,926.87	\$0.00
20	3.1.4.00 Teléfonos, telex y	\$0.00	\$46,222.14	\$0.00	\$0.00	\$46,222.14	\$46,222.14	\$46,222.14	\$46,222.14	\$46,222.14	\$31,422.15	\$14,799.99
20	3.1.5.00 Correos y telégrafo.	\$0.00	\$121.00	\$0.00	\$0.00	\$121.00	\$121.00	\$121.00	\$121.00	\$121.00	\$121.00	\$0.00
20	3.1.6.00 Servicio de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.2.0.00 Alquileres y	\$13,598,766.46	\$11,418,965.87	\$23,409,658.09	\$0.00	\$1,608,074.24	\$606,757.00	\$606,757.00	\$606,757.00	\$606,757.00	\$606,757.00	\$0.00
20	3.2.1.00 Alquiler de edificios y	\$13,598,766.46	\$11,056,878.87	\$23,409,658.09	\$0.00	\$1,245,987.24	\$244,670.00	\$244,670.00	\$244,670.00	\$244,670.00	\$244,670.00	\$0.00

Firma del Responsable





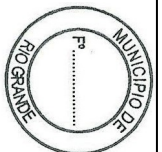
Ejecutivo Municipal  
 Secretaría de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:21 a.m.  
 Pag.: 6 / 14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
20	3.2.2.00 Alquiler de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.2.3.00 Alquiler de equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.2.4.00 Alquiler de	\$0.00	\$362,087.00	\$0.00	\$0.00	\$362,087.00	\$362,087.00	\$362,087.00	\$362,087.00	\$362,087.00	\$362,087.00	\$362,087.00	\$0.00
20	3.2.5.00 Arrendamiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.2.6.00 Derechos de bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.3.0.00 Mantenimiento,	\$0.00	\$147,755.59	\$0.00	\$0.00	\$147,755.59	\$147,755.59	\$147,755.59	\$147,755.59	\$147,755.59	\$147,755.59	\$121,735.59	\$26,020.00
20	3.3.1.00 Mantenimiento y	\$0.00	\$138,625.62	\$0.00	\$0.00	\$138,625.62	\$138,625.62	\$138,625.62	\$138,625.62	\$138,625.62	\$138,625.62	\$112,605.62	\$26,020.00
20	3.3.2.00 Mantenimiento y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.3.3.00 Mantenimiento y	\$0.00	\$3,085.26	\$0.00	\$0.00	\$3,085.26	\$3,085.26	\$3,085.26	\$3,085.26	\$3,085.26	\$3,085.26	\$3,085.26	\$0.00
20	3.3.4.00 Limpieza, aseo y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.3.5.00 Mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.3.9.00 Otros n.e.p	\$0.00	\$6,044.71	\$0.00	\$0.00	\$6,044.71	\$6,044.71	\$6,044.71	\$6,044.71	\$6,044.71	\$6,044.71	\$6,044.71	\$0.00
20	3.4.0.00 Servicios Técnicos y	\$0.00	\$6,132,231.09	\$0.00	\$0.00	\$6,132,231.09	\$6,132,231.09	\$6,132,231.09	\$6,132,231.09	\$6,132,231.09	\$6,132,231.09	\$4,385,110.09	\$1,747,121.00
20	3.4.1.00 Estudios,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.4.2.00 Médicos, Sanitarios y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.4.3.00 Jurídicos.	\$0.00	\$2,559,216.00	\$0.00	\$0.00	\$2,559,216.00	\$2,559,216.00	\$2,559,216.00	\$2,559,216.00	\$2,559,216.00	\$2,559,216.00	\$1,736,000.00	\$823,216.00
20	3.4.4.00 Contabilidad, auditoría	\$0.00	\$1,516,940.90	\$0.00	\$0.00	\$1,516,940.90	\$1,516,940.90	\$1,516,940.90	\$1,516,940.90	\$1,516,940.90	\$1,516,940.90	\$1,221,940.90	\$295,000.00
20	3.4.5.00 De capacitación.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.4.6.00 De informática y	\$0.00	\$4,210.00	\$0.00	\$0.00	\$4,210.00	\$4,210.00	\$4,210.00	\$4,210.00	\$4,210.00	\$4,210.00	\$4,210.00	\$0.00
20	3.4.7.00 De cultura y turismo.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.4.8.00 De Inspección y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





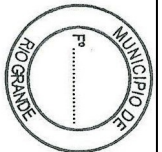
Ejecutivo Municipal  
 Secretaría de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:21 a.m.  
 Pag.: 7 / 14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	3.4.9.00 Otros n.e.p	\$0.00	\$2,051,864.19	\$0.00	\$0.00	\$2,051,864.19	\$2,051,864.19	\$2,051,864.19	\$2,051,864.19	\$2,051,864.19	\$1,422,959.19	\$628,905.00
20	3.4.9.01 Tareas Generales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.5.0.00 Servicios comerciales	\$0.00	\$3,190,413.46	\$0.00	\$0.00	\$3,190,413.46	\$3,190,413.46	\$3,190,413.46	\$3,190,413.46	\$3,190,413.46	\$2,662,258.00	\$528,155.46
20	3.5.1.00 Transporte.	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
20	3.5.1.01 Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.5.1.03 Imprenta,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.5.2.00 Almacenamiento.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.5.3.00 Imprenta,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.5.4.00 Primas y gastos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.5.5.00 Comisiones y gastos	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$0.00
20	3.5.6.00 Internet.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.5.7.00 Publicidad y	\$0.00	\$3,187,473.46	\$0.00	\$0.00	\$3,187,473.46	\$3,187,473.46	\$3,187,473.46	\$3,187,473.46	\$3,187,473.46	\$2,659,318.00	\$528,155.46
20	3.6.0.00 Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.7.0.00 Pasajes y viáticos.	\$0.00	\$493,001.77	\$0.00	\$0.00	\$493,001.77	\$493,001.77	\$493,001.77	\$493,001.77	\$493,001.77	\$391,491.60	\$101,510.17
20	3.7.1.00 Pasajes.	\$0.00	\$390,036.77	\$0.00	\$0.00	\$390,036.77	\$390,036.77	\$390,036.77	\$390,036.77	\$390,036.77	\$312,741.60	\$77,295.17
20	3.7.2.00 Viáticos.	\$0.00	\$102,965.00	\$0.00	\$0.00	\$102,965.00	\$102,965.00	\$102,965.00	\$102,965.00	\$102,965.00	\$78,750.00	\$24,215.00
20	3.7.9.00 Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.8.0.00 Impuestos, Tasas y	\$0.00	\$826.00	\$0.00	\$0.00	\$826.00	\$826.00	\$826.00	\$826.00	\$826.00	\$826.00	\$0.00
20	3.8.4.00 Multas y recargos.	\$0.00	\$826.00	\$0.00	\$0.00	\$826.00	\$826.00	\$826.00	\$826.00	\$826.00	\$826.00	\$0.00
20	3.9.0.00 Otros servicios.	\$0.00	\$278,835.55	\$0.00	\$0.00	\$278,835.55	\$278,835.55	\$278,835.55	\$278,835.55	\$278,835.55	\$254,935.55	\$23,900.00
20	3.9.1.00 Servicios de	\$0.00	\$235,974.35	\$0.00	\$0.00	\$235,974.35	\$235,974.35	\$235,974.35	\$235,974.35	\$235,974.35	\$212,074.35	\$23,900.00

Firma del Responsable





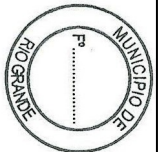
Ejecutivo Municipal  
 Secretaría de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:21 a.m.  
 Pag.: 8 / 14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	3.9.2.00 Servicios de	\$0.00	\$42,861.20	\$0.00	\$0.00	\$42,861.20	\$42,861.20	\$42,861.20	\$42,861.20	\$42,861.20	\$42,861.20	\$0.00
20	3.9.3.00 Pasantías.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	3.9.9.00 Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.0.0.00 Bienes de Uso.	\$827,497.56	\$215,890.46	\$732,149.64	\$0.00	\$311,238.38	\$294,526.83	\$294,526.83	\$294,526.83	\$294,526.83	\$269,669.93	\$24,856.90
20	4.1.0.00 Bienes preexistentes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.1.1.00 Tierras y Terrenos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.1.2.00 Edificios e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.1.9.00 Otros Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.2.0.00 Construcciones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.2.1.00 Construcciones en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.2.2.00 Construcciones en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.3.0.00 Maquinaria y equipo.	\$827,497.56	\$215,890.46	\$732,149.64	\$0.00	\$311,238.38	\$294,526.83	\$294,526.83	\$294,526.83	\$294,526.83	\$269,669.93	\$24,856.90
20	4.3.1.00 Maquinaria y equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.3.2.00 Equipo de transporte,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.3.3.00 Equipo sanitario y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.3.4.00 Equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.3.5.00 Equipo educacional y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.3.6.00 Equipo para	\$0.00	\$170,937.86	\$0.00	\$0.00	\$170,937.86	\$170,937.86	\$170,937.86	\$170,937.86	\$170,937.86	\$156,880.96	\$14,056.90
20	4.3.7.00 Equipo de oficina y	\$827,497.56	\$10,000.00	\$732,149.64	\$0.00	\$105,347.92	\$88,636.37	\$88,636.37	\$88,636.37	\$88,636.37	\$77,836.37	\$10,800.00
20	4.3.8.00 Herramientas y	\$0.00	\$1,132.90	\$0.00	\$0.00	\$1,132.90	\$1,132.90	\$1,132.90	\$1,132.90	\$1,132.90	\$1,132.90	\$0.00

Firma del Responsable







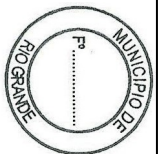
Ejecutivo Municipal  
 Secretaría de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:21 a.m.  
 Pag.: 9 / 14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
20	4.3.9.00 Equipos varios.	\$0.00	\$33,819.70	\$0.00	\$0.00	\$33,819.70	\$33,819.70	\$33,819.70	\$33,819.70	\$33,819.70	\$33,819.70	\$0.00
20	4.4.0.00 Equipo de seguridad.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.5.0.00 Libros, revistas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.6.0.00 Obras de arte.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.7.0.00 Semovientes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.8.0.00 Activos intangibles.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.8.1.00 Programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	4.8.9.00 Otros Activos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.0.0.00 Transferencias.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.1.00 Jubilaciones y/o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.2.00 Pensiones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.3.00 Becas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.4.00 Ayudas Sociales a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.5.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.6.00 Transferencias para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.7.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.8.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.9.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.2.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





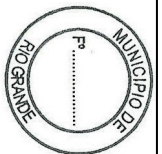
Ejecutivo Municipal  
 Secretaría de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:21 a.m.  
 Pag.: 10/14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
20	5.2.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.2.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.2.3.00 Transferencias para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.2.4.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.2.5.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.2.6.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.1.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.1.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.2.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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 Firma del Responsable





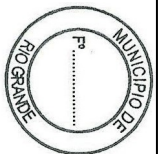
Ejecutivo Municipal  
Secretaría de Finanzas  
Subsecretaría de Finanzas  
Dirección de Contaduría General

Ejercicio: 2015  
Fecha: 26/04/2016 10:44:21 a.m.  
Pag.: 11/14  
**Ejecución de Erogaciones  
por Jurisdicción**  
Pagado prorrateando pagos parciales

Filtros Aplicados  
Jurisdicción/es: 20-Concejo Deliberante  
Dependencia: Todas las Dependencias  
Partida Principal: Todas las Partidas  
Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
20	5.3.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.3.2.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.1.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.1.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.2.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.4.2.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





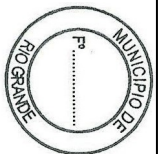
Ejecutivo Municipal  
 Secretaría de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:21 a.m.  
 Pag.: 12/14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
20	5.5.1.01 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.2.01 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.5.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.6.0.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.6.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.6.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.7.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.7.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.7.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.7.3.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	5.7.4.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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 Firma del Responsable





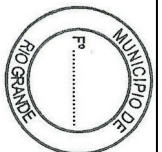
Ejecutivo Municipal  
 Secretaria de Finanzas  
 Subsecretaría de Finanzas  
 Dirección de Contaduría General

Ejercicio: 2015  
 Fecha: 26/04/2016 10:44:21 a.m.  
 Pag.: 13/14  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado prorrateando pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 20-Concejo Deliberante  
 Dependencia: Todas las Dependencias  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
20	6.0.0.00 Activos Financieros.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	6.1.0.00 Aportes de Capital.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	6.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	6.4.0.00 Títulos y valores.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	6.5.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	6.6.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	6.7.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	6.8.0.00 Incremento de activos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	7.0.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	7.1.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	7.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	7.2.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	7.6.0.00 Disminución de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	7.7.0.00 Disminución de otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	7.8.0.00 Conversión de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.0.0.00 Otros Gastos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.1.0.00 Intereses de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.2.0.00 Descuentos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.3.0.00 Otras pérdidas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	8.4.0.00 Disminución del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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 Firma del Responsable





Ejecutivo Municipal  
Secretaría de Finanzas  
Subsecretaría de Finanzas  
Dirección de Contaduría General

Ejercicio: 2015  
Fecha: 26/04/2016 10:44:21 a.m.  
Pag.: 14/14  
**Ejecución de Erogaciones  
por Jurisdicción**  
Pagado prorrateando pagos parciales

Filtros Aplicados  
Jurisdicción/es: 20-Concejo Deliberante  
Dependencia: Todas las Dependencias  
Partida Principal: Todas las Partidas  
Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
20	9.0.0.00 Gastos Figurativos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	9.1.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	9.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	9.2.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	9.3.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totales		\$80,782,874.00	\$108,377,661.92	\$108,377,661.92	\$13,025,092.18	\$93,807,966.18	\$92,176,443.80	\$92,176,443.80	\$92,176,443.80	\$92,176,443.80	\$79,098,427.37	\$13,078,016.43	

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Firma del Responsable

