



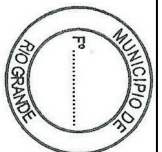
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 1 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
50	1.0.0.00 Gastos en Personal.	\$16,642,538.00	\$15,227,541.30	\$15,123,711.66	\$1,263,020.47	\$18,009,388.11	\$17,722,577.58	\$17,722,577.58	\$17,722,577.58	\$17,722,577.58	\$15,617,794.37	\$2,104,783.21
50	1.1.0.00 Personal Permanente.	\$16,642,538.00	\$5,757,362.78	\$15,123,711.66	\$1,263,020.47	\$8,539,209.59	\$8,414,000.04	\$8,414,000.04	\$8,414,000.04	\$8,414,000.04	\$7,583,640.07	\$830,359.97
50	1.1.1.00 Retribución del cargo.	\$16,642,538.00	\$678,000.00	\$15,123,711.66	\$1,263,020.47	\$3,459,846.81	\$3,371,819.82	\$3,371,819.82	\$3,371,819.82	\$3,371,819.82	\$2,958,774.99	\$413,044.83
50	1.1.2.00 Retribuciones que no	\$0.00	\$2,943,404.94	\$0.00	\$0.00	\$2,943,404.94	\$2,943,362.59	\$2,943,362.59	\$2,943,362.59	\$2,943,362.59	\$2,685,607.97	\$257,754.62
50	1.1.3.00 Sueldo Anual	\$0.00	\$529,700.00	\$0.00	\$0.00	\$529,700.00	\$522,396.77	\$522,396.77	\$522,396.77	\$522,396.77	\$519,470.29	\$2,926.48
50	1.1.4.00 Otros Gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.1.5.00 Contribuciones	\$0.00	\$1,542,501.56	\$0.00	\$0.00	\$1,542,501.56	\$1,519,888.32	\$1,519,888.32	\$1,519,888.32	\$1,519,888.32	\$1,367,753.86	\$152,134.46
50	1.1.6.00 Complementos.	\$0.00	\$63,756.28	\$0.00	\$0.00	\$63,756.28	\$56,532.54	\$56,532.54	\$56,532.54	\$56,532.54	\$52,032.96	\$4,499.58
50	1.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.2.0.00 Personal Temporal,	\$0.00	\$8,253,538.52	\$0.00	\$0.00	\$8,253,538.52	\$8,241,560.53	\$8,241,560.53	\$8,241,560.53	\$8,241,560.53	\$7,529,503.60	\$712,056.93
50	1.2.1.00 Retribución del cargo.	\$0.00	\$5,304,488.96	\$0.00	\$0.00	\$5,304,488.96	\$5,304,220.45	\$5,304,220.45	\$5,304,220.45	\$5,304,220.45	\$4,830,273.00	\$473,947.45
50	1.2.2.00 Retribuciones que no	\$0.00	\$648,118.72	\$0.00	\$0.00	\$648,118.72	\$647,538.32	\$647,538.32	\$647,538.32	\$647,538.32	\$556,845.89	\$90,692.43
50	1.2.3.00 Sueldo Anual	\$0.00	\$577,000.00	\$0.00	\$0.00	\$577,000.00	\$576,683.77	\$576,683.77	\$576,683.77	\$576,683.77	\$576,683.77	\$0.00
50	1.2.4.00 Otros Gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.2.5.00 Contribuciones	\$0.00	\$1,623,930.84	\$0.00	\$0.00	\$1,623,930.84	\$1,623,921.89	\$1,623,921.89	\$1,623,921.89	\$1,623,921.89	\$1,479,379.77	\$144,542.12
50	1.2.6.00 Complementos.	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$89,196.10	\$89,196.10	\$89,196.10	\$89,196.10	\$86,321.17	\$2,874.93
50	1.3.0.00 Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.3.1.00 Retribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.3.2.00 Sueldo Anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.3.3.00 Contribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.4.0.00 Asignaciones	\$0.00	\$431,640.00	\$0.00	\$0.00	\$431,640.00	\$412,028.00	\$412,028.00	\$412,028.00	\$412,028.00	\$388,130.00	\$23,898.00

Firma del Responsable





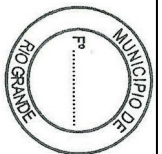
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaria de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 2 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
50	1.4.1.00 Asignaciones	\$0.00	\$431,640.00	\$0.00	\$0.00	\$431,640.00	\$412,028.00	\$412,028.00	\$412,028.00	\$412,028.00	\$388,130.00	\$23,898.00
50	1.5.0.00 Asistencia Social al	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.5.1.00 Seguros de Riesgos	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.5.9.00 Otras Asistencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	1.6.0.00 Beneficios y	\$0.00	\$655,000.00	\$0.00	\$0.00	\$655,000.00	\$654,989.01	\$654,989.01	\$654,989.01	\$654,989.01	\$116,520.70	\$538,468.31
50	1.6.1.00 Beneficios y	\$0.00	\$655,000.00	\$0.00	\$0.00	\$655,000.00	\$654,989.01	\$654,989.01	\$654,989.01	\$654,989.01	\$116,520.70	\$538,468.31
50	2.0.0.00 Bienes de Consumo.	\$110,600.00	\$5,800.00	\$43,500.00	\$0.00	\$72,900.00	\$57,963.30	\$57,963.30	\$57,963.30	\$57,963.30	\$34,522.10	\$23,441.20
50	2.1.0.00 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.1.1.00 Alimentos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.1.2.00 Alimentos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.1.3.00 Productos Pecuarios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.1.4.00 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.1.5.00 Madera, corcho y sus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.2.0.00 Textiles y Vestuario.	\$3,600.00	\$0.00	\$3,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.2.1.00 Hilados y Telas.	\$3,600.00	\$0.00	\$3,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.2.2.00 Prendas de Vestir.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.2.3.00 Confecciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.2.9.00 Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.3.0.00 Productos de papel,	\$23,100.00	\$4,300.00	\$10,500.00	\$0.00	\$16,900.00	\$13,416.22	\$13,416.22	\$13,416.22	\$13,416.22	\$2,570.80	\$10,845.42
50	2.3.1.00 Papel de Escritorio y	\$20,000.00	\$0.00	\$9,500.00	\$0.00	\$10,500.00	\$10,358.50	\$10,358.50	\$10,358.50	\$10,358.50	\$1,510.80	\$8,847.70

Firma del Responsable





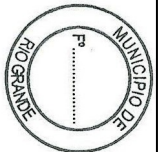
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 3 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
50	2.3.2.00 Productos de Artes	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.3.3.00 Productos de Papel y	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$2,157.72	\$2,157.72	\$2,157.72	\$2,157.72	\$160.00	\$1,997.72
50	2.3.4.00 Libros, revistas y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.3.5.00 Textos de enseñanza.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.3.6.00 Especies Timbradas y	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00
50	2.4.0.00 Productos de cuero y	\$10,000.00	\$0.00	\$9,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.4.1.00 Cueros y Pielés.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.4.2.00 Artículos de Cuero.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.4.3.00 Artículos de Caucho.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.4.4.00 Cubiertas y cámaras	\$10,000.00	\$0.00	\$9,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.5.0.00 Productos químicos,	\$23,000.00	\$0.00	\$8,000.00	\$0.00	\$15,000.00	\$12,440.23	\$12,440.23	\$12,440.23	\$12,440.23	\$10,340.63	\$2,099.60
50	2.5.1.00 Compuestos químicos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.5.1.01 Artículos de Tocador.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.5.1.02 Artículos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.5.1.09 Otros Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.5.2.00 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.5.3.00 Abonos y fertilizantes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.5.4.00 Insecticidas,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.5.5.00 Tinturas, pinturas y	\$16,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$7,373.60	\$7,373.60	\$7,373.60	\$7,373.60	\$5,274.00	\$2,099.60
50	2.5.6.00 Combustibles y	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$5,066.63	\$5,066.63	\$5,066.63	\$5,066.63	\$5,066.63	\$0.00
50	2.5.7.00 Especificos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





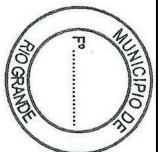
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 4 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	2.5.8.00 Productos de material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.6.0.00 Productos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.6.1.00 Productos de arcilla y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.6.2.00 Productos de vidrio.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.6.3.00 Productos de loza y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.6.4.00 Productos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.6.5.00 Cemento, cal y yeso.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.7.0.00 Productos metálicos.	\$4,000.00	\$0.00	\$3,000.00	\$0.00	\$1,000.00	\$75.15	\$75.15	\$75.15	\$75.15	\$75.15	\$75.15	\$0.00
50	2.7.1.00 Productos ferrosos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.7.2.00 Productos no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.7.3.00 Estructuras Metálicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.7.4.00 Herramientas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.7.5.00 Útiles y materiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.7.7.00 Útiles de escritorio,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.7.9.00 Otros n.e.p	\$3,000.00	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$75.15	\$75.15	\$75.15	\$75.15	\$75.15	\$75.15	\$0.00
50	2.8.0.00 Minerales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.8.1.00 Minerales Metalíferos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.8.2.00 Petróleo crudo y gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.8.3.00 Carbón mineral.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.8.4.00 Piedra, arcilla y arena.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.9.0.00 Otros bienes de	\$46,900.00	\$1,500.00	\$10,000.00	\$0.00	\$38,400.00	\$32,031.70	\$32,031.70	\$32,031.70	\$32,031.70	\$21,535.52	\$10,496.18	

Firma del Responsable





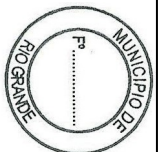
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 5 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
50	2.9.1.00 Elementos de	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$12,000.00	\$11,357.18	\$11,357.18	\$11,357.18	\$11,357.18	\$7,174.90	\$4,182.28
50	2.9.2.00 Útiles de escritorio,	\$20,000.00	\$0.00	\$500.00	\$0.00	\$19,500.00	\$17,698.90	\$17,698.90	\$17,698.90	\$17,698.90	\$11,385.00	\$6,313.90
50	2.9.3.00 Útiles y materiales	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$3,000.00	\$1,986.72	\$1,986.72	\$1,986.72	\$1,986.72	\$1,986.72	\$0.00
50	2.9.4.00 Utensilios de cocina y	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.9.5.00 Útiles menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.9.6.00 Repuestos y	\$7,800.00	\$0.00	\$5,500.00	\$0.00	\$2,300.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$0.00
50	2.9.9.00 Otros n.e.p	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$500.00	\$229.90	\$229.90	\$229.90	\$229.90	\$229.90	\$0.00
50	2.9.9.01 Cajas Chicas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.9.9.02 Fondo Permanente.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	2.9.9.03 Fondo a Rendir.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.0.0.00 Servicios No	\$946,100.00	\$91,400.36	\$138,030.00	\$100,000.00	\$999,470.36	\$955,803.00	\$955,803.00	\$955,803.00	\$955,803.00	\$951,121.81	\$4,681.19
50	3.1.0.00 Servicios Básicos.	\$60,100.00	\$2,000.00	\$10,000.00	\$0.00	\$52,100.00	\$41,109.20	\$41,109.20	\$41,109.20	\$41,109.20	\$41,109.20	\$0.00
50	3.1.1.00 Energía Eléctrica.	\$30,000.00	\$2,000.00	\$0.00	\$0.00	\$32,000.00	\$28,278.08	\$28,278.08	\$28,278.08	\$28,278.08	\$28,278.08	\$0.00
50	3.1.2.00 Agua.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.1.3.00 Gas.	\$3,500.00	\$0.00	\$500.00	\$0.00	\$3,000.00	\$2,259.61	\$2,259.61	\$2,259.61	\$2,259.61	\$2,259.61	\$0.00
50	3.1.4.00 Teléfonos, telex y	\$20,000.00	\$0.00	\$4,000.00	\$0.00	\$16,000.00	\$10,571.51	\$10,571.51	\$10,571.51	\$10,571.51	\$10,571.51	\$0.00
50	3.1.5.00 Correos y telégrafo.	\$3,000.00	\$0.00	\$2,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.1.6.00 Servicio de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.1.9.00 Otros n.e.p	\$3,600.00	\$0.00	\$3,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.2.0.00 Alquileres y	\$477,000.00	\$9,500.36	\$4,000.00	\$0.00	\$482,500.36	\$476,203.33	\$476,203.33	\$476,203.33	\$476,203.33	\$473,503.33	\$2,700.00

Firma del Responsable





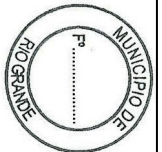
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 6 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
50	3.2.1.00 Alquiler de edificios y	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00
50	3.2.2.00 Alquiler de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.2.3.00 Alquiler de equipos	\$4,000.00	\$0.00	\$3,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.2.4.00 Alquiler de	\$20,000.00	\$9,500.36	\$0.00	\$0.00	\$29,500.36	\$24,803.33	\$24,803.33	\$24,803.33	\$24,803.33	\$22,103.33	\$2,700.00
50	3.2.5.00 Arrendamiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.2.6.00 Derechos de bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.2.9.00 Otros n.e.p	\$3,000.00	\$0.00	\$500.00	\$0.00	\$2,500.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00
50	3.3.0.00 Mantenimiento,	\$17,000.00	\$2,500.00	\$10,000.00	\$0.00	\$9,500.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$0.00
50	3.3.1.00 Mantenimiento y	\$10,000.00	\$0.00	\$5,500.00	\$0.00	\$4,500.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
50	3.3.2.00 Mantenimiento y	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$2,000.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$0.00
50	3.3.3.00 Mantenimiento y	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.3.4.00 Limpieza, aseo y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.3.5.00 Mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.3.9.00 Otros n.e.p	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00	\$0.00
50	3.4.0.00 Servicios Técnicos y	\$230,000.00	\$56,200.00	\$0.00	\$0.00	\$286,200.00	\$279,491.61	\$279,491.61	\$279,491.61	\$279,491.61	\$278,021.61	\$1,470.00
50	3.4.1.00 Estudios,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.4.2.00 Médicos, Sanitarios y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.4.3.00 Jurídicos.	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$178,800.00	\$1,200.00
50	3.4.4.00 Contabilidad, auditoría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.4.5.00 De capacitación.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.4.6.00 De informática y	\$50,000.00	\$41,200.00	\$0.00	\$0.00	\$91,200.00	\$90,587.00	\$90,587.00	\$90,587.00	\$90,587.00	\$90,587.00	\$0.00

Firma del Responsable





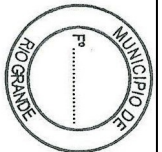
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 7 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	3.4.7.00 De cultura y turismo.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.4.8.00 De Inspección y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.4.9.00 Otros n.e.p	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$8,904.61	\$8,904.61	\$8,904.61	\$8,904.61	\$8,634.61	\$270.00	
50	3.4.9.01 Tareas Generales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.5.0.00 Servicios comerciales	\$91,000.00	\$17,000.00	\$29,000.00	\$0.00	\$79,000.00	\$70,474.16	\$70,474.16	\$70,474.16	\$70,474.16	\$70,257.57	\$216.59	
50	3.5.1.00 Transporte.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.5.2.00 Almacenamiento.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.5.3.00 Imprenta,	\$16,500.00	\$1,000.00	\$0.00	\$0.00	\$17,500.00	\$17,100.00	\$17,100.00	\$17,100.00	\$17,100.00	\$17,100.00	\$0.00	
50	3.5.4.00 Primas y gastos de	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$16,077.54	\$16,077.54	\$16,077.54	\$16,077.54	\$15,860.95	\$216.59	
50	3.5.5.00 Comisiones y gastos	\$16,000.00	\$7,000.00	\$0.00	\$0.00	\$23,000.00	\$20,725.78	\$20,725.78	\$20,725.78	\$20,725.78	\$20,725.78	\$0.00	
50	3.5.6.00 Internet.	\$6,000.00	\$9,000.00	\$0.00	\$0.00	\$15,000.00	\$13,870.84	\$13,870.84	\$13,870.84	\$13,870.84	\$13,870.84	\$0.00	
50	3.5.7.00 Publicidad y	\$30,000.00	\$0.00	\$29,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.5.9.00 Otros n.e.p	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	
50	3.6.0.00 Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.7.0.00 Pasajes y viáticos.	\$55,000.00	\$0.00	\$81,030.00	\$100,000.00	\$73,970.00	\$66,970.00	\$66,970.00	\$66,970.00	\$66,970.00	\$66,970.00	\$0.00	
50	3.7.1.00 Pasajes.	\$25,000.00	\$0.00	\$54,730.00	\$60,000.00	\$30,270.00	\$30,270.00	\$30,270.00	\$30,270.00	\$30,270.00	\$30,270.00	\$0.00	
50	3.7.2.00 Viáticos.	\$25,000.00	\$0.00	\$26,300.00	\$40,000.00	\$38,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$36,700.00	\$0.00	
50	3.7.9.00 Otros n.e.p	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.8.0.00 Impuestos, Tasas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.9.0.00 Otros servicios.	\$16,000.00	\$4,200.00	\$4,000.00	\$0.00	\$16,200.00	\$14,654.70	\$14,654.70	\$14,654.70	\$14,654.70	\$14,360.10	\$294.60	
50	3.9.1.00 Servicios de	\$4,000.00	\$4,200.00	\$0.00	\$0.00	\$8,200.00	\$7,549.70	\$7,549.70	\$7,549.70	\$7,549.70	\$7,255.10	\$294.60	

Firma del Responsable





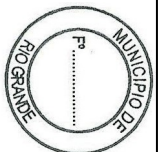
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 8 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	3.9.2.00 Servicios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.9.3.00 Pasantías.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	3.9.9.00 Otros n.e.p	\$12,000.00	\$0.00	\$4,000.00	\$0.00	\$8,000.00	\$7,105.00	\$7,105.00	\$7,105.00	\$7,105.00	\$7,105.00	\$7,105.00	\$0.00
50	4.0.0.00 Bienes de Uso.	\$60,000.00	\$5,500.00	\$25,000.00	\$0.00	\$40,500.00	\$30,506.05	\$30,506.05	\$30,506.05	\$30,506.05	\$30,506.05	\$30,506.05	\$0.00
50	4.1.0.00 Bienes preexistentes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.1.1.00 Tierras y Terrenos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.1.2.00 Edificios e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.1.9.00 Otros Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.2.0.00 Construcciones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.2.1.00 Construcciones en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.2.2.00 Construcciones en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.3.0.00 Maquinaria y equipo.	\$50,000.00	\$5,500.00	\$25,000.00	\$0.00	\$30,500.00	\$21,238.05	\$21,238.05	\$21,238.05	\$21,238.05	\$21,238.05	\$21,238.05	\$0.00
50	4.3.1.00 Maquinaria y equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.3.2.00 Equipo de transporte,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.3.3.00 Equipo sanitario y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.3.4.00 Equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.3.5.00 Equipo educacional y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.3.6.00 Equipo para	\$10,000.00	\$5,500.00	\$0.00	\$0.00	\$15,500.00	\$12,563.90	\$12,563.90	\$12,563.90	\$12,563.90	\$12,563.90	\$12,563.90	\$0.00
50	4.3.7.00 Equipo de oficina y	\$40,000.00	\$0.00	\$25,000.00	\$0.00	\$15,000.00	\$8,674.15	\$8,674.15	\$8,674.15	\$8,674.15	\$8,674.15	\$8,674.15	\$0.00
50	4.3.8.00 Herramientas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





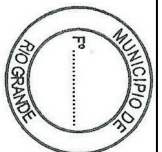
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 9 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	4.3.9.00 Equipos varios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.4.0.00 Equipo de seguridad.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.5.0.00 Libros, revistas y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$9,268.00	\$9,268.00	\$9,268.00	\$9,268.00	\$9,268.00	\$9,268.00	\$0.00
50	4.5.1.00 Libros y revistas.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$9,268.00	\$9,268.00	\$9,268.00	\$9,268.00	\$9,268.00	\$9,268.00	\$0.00
50	4.6.0.00 Obras de arte.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.7.0.00 Semovientes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.8.0.00 Activos intangibles.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.8.1.00 Programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	4.8.9.00 Otros Activos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.0.0.00 Transferencias.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.1.00 Jubilaciones y/o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.2.00 Pensiones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.3.00 Becas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.4.00 Ayudas Sociales a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.5.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.6.00 Transferencias para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.7.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.8.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.9.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





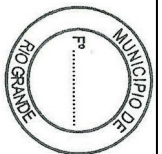
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaria de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 10/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	5.2.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.2.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.2.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.2.3.00 Transferencias para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.2.4.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.2.5.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.2.6.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.1.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.1.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.2.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

 Firma del Responsable





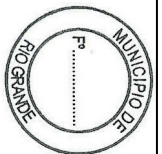
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaria de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 11/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	5.3.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.3.2.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.1.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.1.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.2.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.4.2.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





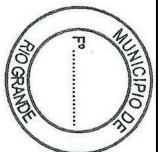
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaria de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 12/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	5.5.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.1.01 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.2.01 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.5.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.6.0.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.6.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.6.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.7.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.7.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.7.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	5.7.3.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

 Firma del Responsable





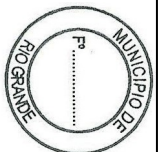
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:12 p.m.
 Pag.: 13/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	5.7.4.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	6.0.0.00 Activos Financieros.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	6.1.0.00 Aportes de Capital.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	6.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	6.4.0.00 Títulos y valores.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	6.5.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	6.6.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	6.7.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	6.8.0.00 Incremento de activos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	7.0.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	7.1.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	7.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	7.2.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	7.6.0.00 Disminución de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	7.7.0.00 Disminución de otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	7.8.0.00 Conversión de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	8.0.0.00 Otros Gastos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	8.1.0.00 Intereses de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	8.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	8.2.0.00 Descuentos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	8.3.0.00 Otras pérdidas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:20:13 p.m.
 Pag.: 14/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 50-Tribunal de Cuentas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
50	8.4.0.00 Disminución del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	9.0.0.00 Gastos Figurativos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	9.1.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	9.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	9.2.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	9.3.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totales		\$17,759,238.00	\$15,330,241.66	\$15,330,241.66	\$1,363,020.47	\$19,122,258.47	\$18,766,849.93	\$18,766,849.93	\$18,766,849.93	\$18,766,849.93	\$16,633,944.33	\$2,132,905.60	

 Firma del Responsable

