



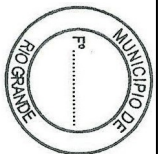
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:06:32 p.m.
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**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	1.0.0.00 Gastos en Personal.	\$9,000,000.00	\$7,299,405.94	\$6,433,499.50	\$0.00	\$9,865,906.44	\$9,865,906.44	\$9,865,906.44	\$9,865,906.44	\$9,865,906.44	\$8,546,000.56	\$1,319,905.88
30	1.1.0.00 Personal Permanente.	\$9,000,000.00	\$6,348,353.59	\$6,433,499.50	\$0.00	\$8,914,854.09	\$8,914,854.09	\$8,914,854.09	\$8,914,854.09	\$8,914,854.09	\$7,732,503.29	\$1,182,350.80
30	1.1.1.00 Retribución del cargo.	\$9,000,000.00	\$758,165.03	\$6,433,226.86	\$0.00	\$3,324,938.17	\$3,324,938.17	\$3,324,938.17	\$3,324,938.17	\$3,324,938.17	\$2,987,432.73	\$337,505.44
30	1.1.2.00 Retribuciones que no	\$0.00	\$3,216,830.10	\$272.64	\$0.00	\$3,216,557.46	\$3,216,557.46	\$3,216,557.46	\$3,216,557.46	\$3,216,557.46	\$2,863,559.74	\$352,997.72
30	1.1.3.00 Sueldo Anual	\$0.00	\$608,635.91	\$0.00	\$0.00	\$608,635.91	\$608,635.91	\$608,635.91	\$608,635.91	\$608,635.91	\$550,832.25	\$57,803.66
30	1.1.4.00 Otros Gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.1.5.00 Contribuciones	\$0.00	\$1,764,580.97	\$0.00	\$0.00	\$1,764,580.97	\$1,764,580.97	\$1,764,580.97	\$1,764,580.97	\$1,764,580.97	\$1,330,549.55	\$434,031.42
30	1.1.6.00 Complementos.	\$0.00	\$141.58	\$0.00	\$0.00	\$141.58	\$141.58	\$141.58	\$141.58	\$141.58	\$129.02	\$12.56
30	1.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.0.00 Personal Temporal,	\$0.00	\$284,224.56	\$0.00	\$0.00	\$284,224.56	\$284,224.56	\$284,224.56	\$284,224.56	\$284,224.56	\$274,897.19	\$9,327.37
30	1.2.1.00 Retribución del cargo.	\$0.00	\$140,943.24	\$0.00	\$0.00	\$140,943.24	\$140,943.24	\$140,943.24	\$140,943.24	\$140,943.24	\$140,943.24	\$0.00
30	1.2.2.00 Retribuciones que no	\$0.00	\$74,765.10	\$0.00	\$0.00	\$74,765.10	\$74,765.10	\$74,765.10	\$74,765.10	\$74,765.10	\$74,765.10	\$0.00
30	1.2.3.00 Sueldo Anual	\$0.00	\$12,389.86	\$0.00	\$0.00	\$12,389.86	\$12,389.86	\$12,389.86	\$12,389.86	\$12,389.86	\$10,373.73	\$2,016.13
30	1.2.4.00 Otros Gastos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.2.5.00 Contribuciones	\$0.00	\$56,122.68	\$0.00	\$0.00	\$56,122.68	\$56,122.68	\$56,122.68	\$56,122.68	\$56,122.68	\$48,811.52	\$7,311.16
30	1.2.6.00 Complementos.	\$0.00	\$3.68	\$0.00	\$0.00	\$3.68	\$3.68	\$3.68	\$3.68	\$3.68	\$3.60	\$0.08
30	1.3.0.00 Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.3.1.00 Retribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.3.2.00 Sueldo Anual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.3.3.00 Contribuciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.4.0.00 Asignaciones	\$0.00	\$330,431.00	\$0.00	\$0.00	\$330,431.00	\$330,431.00	\$330,431.00	\$330,431.00	\$330,431.00	\$308,511.00	\$21,920.00

Firma del Responsable





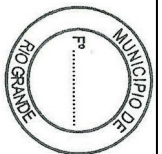
Ejecutivo Municipal
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**Ejecución de Erogaciones
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Filtros Aplicados
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Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	1.4.1.00 Asignaciones	\$0.00	\$330,431.00	\$0.00	\$0.00	\$330,431.00	\$330,431.00	\$330,431.00	\$330,431.00	\$330,431.00	\$308,511.00	\$21,920.00
30	1.5.0.00 Asistencia Social al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.5.1.00 Seguros de Riesgos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.5.9.00 Otras Asistencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	1.6.0.00 Beneficios y	\$0.00	\$336,396.79	\$0.00	\$0.00	\$336,396.79	\$336,396.79	\$336,396.79	\$336,396.79	\$336,396.79	\$230,089.08	\$106,307.71
30	1.6.1.00 Beneficios y	\$0.00	\$336,396.79	\$0.00	\$0.00	\$336,396.79	\$336,396.79	\$336,396.79	\$336,396.79	\$336,396.79	\$230,089.08	\$106,307.71
30	2.0.0.00 Bienes de Consumo.	\$75,000.00	\$91,406.18	\$85,966.10	\$0.00	\$80,440.08	\$80,440.08	\$80,440.08	\$80,440.08	\$80,440.08	\$72,243.38	\$8,196.70
30	2.1.0.00 Productos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.1.00 Alimentos para	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.2.00 Alimentos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.3.00 Productos Pecuarios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.4.00 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.5.00 Madera, corcho y sus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.2.0.00 Textiles y Vestuario.	\$0.00	\$354.35	\$0.00	\$0.00	\$354.35	\$354.35	\$354.35	\$354.35	\$354.35	\$185.60	\$168.75
30	2.2.1.00 Hilados y Telas.	\$0.00	\$185.60	\$0.00	\$0.00	\$185.60	\$185.60	\$185.60	\$185.60	\$185.60	\$185.60	\$0.00
30	2.2.2.00 Prendas de Vestir.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.2.3.00 Confecciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.2.9.00 Otros n.e.p	\$0.00	\$168.75	\$0.00	\$0.00	\$168.75	\$168.75	\$168.75	\$168.75	\$168.75	\$0.00	\$168.75
30	2.3.0.00 Productos de papel,	\$0.00	\$38,465.20	\$558.20	\$0.00	\$37,907.00	\$37,907.00	\$37,907.00	\$37,907.00	\$37,907.00	\$37,907.00	\$0.00
30	2.3.1.00 Papel de Escritorio y	\$0.00	\$36,558.20	\$558.20	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00

Firma del Responsable





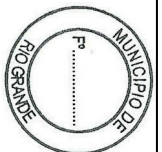
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 Secretaría de Finanzas
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**Ejecución de Erogaciones
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		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
30	2.3.2.00 Productos de Artes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.3.3.00 Productos de Papel y	\$0.00	\$1,907.00	\$0.00	\$0.00	\$1,907.00	\$1,907.00	\$1,907.00	\$1,907.00	\$1,907.00	\$1,907.00	\$1,907.00	\$0.00
30	2.3.4.00 Libros, revistas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.3.5.00 Textos de enseñanza.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.3.6.00 Especies Timbradas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.4.0.00 Productos de cuero y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.4.1.00 Cueros y Pielés.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.4.2.00 Artículos de Cuero.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.4.3.00 Artículos de Caucho.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.4.4.00 Cubiertas y cámaras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.5.0.00 Productos químicos,	\$0.00	\$1,934.08	\$0.00	\$0.00	\$1,934.08	\$1,934.08	\$1,934.08	\$1,934.08	\$1,934.08	\$1,934.08	\$1,676.20	\$257.88
30	2.5.1.00 Compuestos químicos.	\$0.00	\$353.80	\$0.00	\$0.00	\$353.80	\$353.80	\$353.80	\$353.80	\$353.80	\$353.80	\$353.80	\$0.00
30	2.5.1.01 Artículos de Tocador.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.5.1.02 Artículos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.5.1.09 Otros Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.5.2.00 Productos	\$0.00	\$257.88	\$0.00	\$0.00	\$257.88	\$257.88	\$257.88	\$257.88	\$257.88	\$257.88	\$0.00	\$257.88
30	2.5.3.00 Abonos y fertilizantes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.5.4.00 Insecticidas,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.5.5.00 Tinturas, pinturas y	\$0.00	\$390.90	\$0.00	\$0.00	\$390.90	\$390.90	\$390.90	\$390.90	\$390.90	\$390.90	\$390.90	\$0.00
30	2.5.6.00 Combustibles y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.5.7.00 Específicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





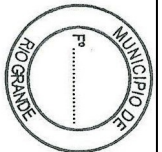
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**Ejecución de Erogaciones
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30	2.5.8.00 Productos de material	\$0.00	\$931.50	\$0.00	\$0.00	\$931.50	\$931.50	\$931.50	\$931.50	\$931.50	\$931.50	\$931.50	\$0.00
30	2.6.0.00 Productos de	\$0.00	\$390.90	\$390.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.1.00 Productos de arcilla y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.2.00 Productos de vidrio.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.3.00 Productos de loza y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.4.00 Productos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.5.00 Cemento, cal y yeso.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.6.9.00 Otros n.e.p	\$0.00	\$390.90	\$390.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.7.0.00 Productos metálicos.	\$0.00	\$3,541.12	\$0.00	\$0.00	\$3,541.12	\$3,541.12	\$3,541.12	\$3,541.12	\$3,541.12	\$3,541.12	\$3,141.12	\$400.00
30	2.7.1.00 Productos ferrosos.	\$0.00	\$17.00	\$0.00	\$0.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$0.00
30	2.7.2.00 Productos no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.7.3.00 Estructuras Metálicas	\$0.00	\$70.12	\$0.00	\$0.00	\$70.12	\$70.12	\$70.12	\$70.12	\$70.12	\$70.12	\$70.12	\$0.00
30	2.7.4.00 Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.7.5.00 Útiles y materiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.7.7.00 Útiles de escritorio,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.7.9.00 Otros n.e.p	\$0.00	\$3,454.00	\$0.00	\$0.00	\$3,454.00	\$3,454.00	\$3,454.00	\$3,454.00	\$3,454.00	\$3,454.00	\$3,054.00	\$400.00
30	2.8.0.00 Minerales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.8.1.00 Minerales Metalíferos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.8.2.00 Petróleo crudo y gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.8.3.00 Carbón mineral.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.8.4.00 Piedra, arcilla y arena.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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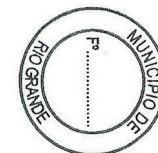
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:06:33 p.m.
 Pag.: 5 / 14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	2.9.0.00 Otros bienes de	\$0.00	\$46,720.53	\$10,017.00	\$0.00	\$36,703.53	\$36,703.53	\$36,703.53	\$36,703.53	\$36,703.53	\$29,333.46	\$7,370.07
30	2.9.1.00 Elementos de	\$0.00	\$5,381.90	\$0.00	\$0.00	\$5,381.90	\$5,381.90	\$5,381.90	\$5,381.90	\$5,381.90	\$2,987.50	\$2,394.40
30	2.9.2.00 Útiles de escritorio,	\$0.00	\$6,133.37	\$0.00	\$0.00	\$6,133.37	\$6,133.37	\$6,133.37	\$6,133.37	\$6,133.37	\$3,764.30	\$2,369.07
30	2.9.3.00 Útiles y materiales	\$0.00	\$10,962.00	\$17.00	\$0.00	\$10,945.00	\$10,945.00	\$10,945.00	\$10,945.00	\$10,945.00	\$10,790.00	\$155.00
30	2.9.4.00 Utensilios de cocina y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.9.5.00 Útiles menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.9.6.00 Repuestos y	\$0.00	\$13,633.26	\$0.00	\$0.00	\$13,633.26	\$13,633.26	\$13,633.26	\$13,633.26	\$13,633.26	\$11,181.66	\$2,451.60
30	2.9.9.00 Otros n.e.p	\$0.00	\$10,610.00	\$10,000.00	\$0.00	\$610.00	\$610.00	\$610.00	\$610.00	\$610.00	\$610.00	\$0.00
30	2.9.9.01 Cajas Chicas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.9.9.02 Fondo Permanente.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.9.9.03 Fondo a Rendir.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.9.9.09 Otros Bienes de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00	\$610.00	\$610.00	\$610.00	\$610.00	\$0.00
30	3.0.0.00 Servicios No	\$565,000.00	\$358,972.71	\$217,431.84	\$0.00	\$706,540.87	\$706,540.87	\$706,540.87	\$706,540.87	\$706,540.87	\$552,031.24	\$154,509.63
30	3.1.0.00 Servicios Básicos.	\$0.00	\$44,124.38	\$14,631.83	\$0.00	\$29,492.55	\$29,492.55	\$29,492.55	\$29,492.55	\$29,492.55	\$23,358.24	\$6,134.31
30	3.1.1.00 Energía Eléctrica.	\$0.00	\$37,891.38	\$9,631.83	\$0.00	\$28,259.55	\$28,259.55	\$28,259.55	\$28,259.55	\$28,259.55	\$22,967.24	\$5,292.31
30	3.1.2.00 Agua.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.1.3.00 Gas.	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.1.4.00 Teléfonos, telex y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.1.5.00 Correos y telégrafo.	\$0.00	\$1,233.00	\$0.00	\$0.00	\$1,233.00	\$1,233.00	\$1,233.00	\$1,233.00	\$1,233.00	\$391.00	\$842.00
30	3.1.6.00 Servicio de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





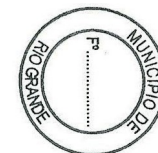
Ejecutivo Municipal
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Ejercicio: 2015
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**Ejecución de Erogaciones
 por Jurisdicción**
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Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
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		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	3.2.0.00 Alquileres y	\$565,000.00	\$169,547.03	\$202,800.01	\$0.00	\$531,747.02	\$531,747.02	\$531,747.02	\$531,747.02	\$531,747.02	\$392,833.00	\$138,914.02
30	3.2.1.00 Alquiler de edificios y	\$565,000.00	\$94,466.67	\$202,800.01	\$0.00	\$456,666.66	\$456,666.66	\$456,666.66	\$456,666.66	\$456,666.66	\$330,000.00	\$126,666.66
30	3.2.2.00 Alquiler de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.2.3.00 Alquiler de equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.2.4.00 Alquiler de	\$0.00	\$75,080.36	\$0.00	\$0.00	\$75,080.36	\$75,080.36	\$75,080.36	\$75,080.36	\$75,080.36	\$62,833.00	\$12,247.36
30	3.2.5.00 Arrendamiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.2.6.00 Derechos de bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.3.0.00 Mantenimiento,	\$0.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$12,340.00	\$12,340.00	\$12,340.00	\$12,340.00	\$12,340.00	\$0.00
30	3.3.1.00 Mantenimiento y	\$0.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$12,340.00	\$12,340.00	\$12,340.00	\$12,340.00	\$12,340.00	\$0.00
30	3.3.2.00 Mantenimiento y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.3.3.00 Mantenimiento y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.3.4.00 Limpieza, aseo y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.3.5.00 Mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.4.0.00 Servicios Técnicos y	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00	\$132,000.00	\$132,000.00	\$132,000.00	\$123,500.00	\$8,500.00
30	3.4.1.00 Estudios,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.4.2.00 Médicos, Sanitarios y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.4.3.00 Jurídicos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.4.4.00 Contabilidad, auditoría	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
30	3.4.5.00 De capacitación.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.4.6.00 De informática y	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00	\$93,500.00	\$8,500.00
30	3.4.7.00 De cultura y turismo.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





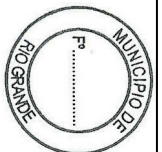
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
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**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
30	3.4.8.00 De Inspección y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.4.9.00 Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.4.9.01 Tareas Generales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.0.00 Servicios comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.1.00 Transporte.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.2.00 Almacenamiento.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.3.00 Imprenta,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.4.00 Primas y gastos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.5.00 Comisiones y gastos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.6.00 Internet.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.5.7.00 Publicidad y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.6.0.00 Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.7.0.00 Pasajes y viáticos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.7.1.00 Pasajes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.7.2.00 Viáticos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.7.9.00 Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.8.0.00 Impuestos, Tasas y	\$0.00	\$961.30	\$0.00	\$0.00	\$961.30	\$961.30	\$961.30	\$961.30	\$961.30	\$961.30	\$0.00	\$961.30
30	3.8.3.00 Derechos y tasas.	\$0.00	\$961.30	\$0.00	\$0.00	\$961.30	\$961.30	\$961.30	\$961.30	\$961.30	\$961.30	\$0.00	\$961.30
30	3.9.0.00 Otros servicios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.9.2.00 Servicios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	3.9.3.00 Pasantías.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





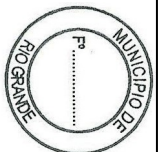
Ejecutivo Municipal
 Secretaria de Finanzas
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Ejercicio: 2015
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**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
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Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
30	3.9.9.00 Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.0.0.00 Bienes de Uso.	\$105,923.00	\$8,522.89	\$87,002.11	\$0.00	\$27,443.78	\$21,451.39	\$21,451.39	\$21,451.39	\$21,451.39	\$12,928.50	\$8,522.89	
30	4.1.0.00 Bienes preexistentes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.1.1.00 Tierras y Terrenos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.1.2.00 Edificios e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.1.9.00 Otros Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.2.0.00 Construcciones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.2.1.00 Construcciones en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.2.2.00 Construcciones en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.3.0.00 Maquinaria y equipo.	\$105,923.00	\$6,223.89	\$87,002.11	\$0.00	\$25,144.78	\$19,152.39	\$19,152.39	\$19,152.39	\$19,152.39	\$12,928.50	\$6,223.89	
30	4.3.1.00 Maquinaria y equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.3.2.00 Equipo de transporte,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.3.3.00 Equipo sanitario y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.3.4.00 Equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.3.5.00 Equipo educacional y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.3.6.00 Equipo para	\$0.00	\$6,223.89	\$0.00	\$0.00	\$6,223.89	\$6,223.89	\$6,223.89	\$6,223.89	\$6,223.89	\$0.00	\$6,223.89	
30	4.3.7.00 Equipo de oficina y	\$105,923.00	\$0.00	\$87,002.11	\$0.00	\$18,920.89	\$12,928.50	\$12,928.50	\$12,928.50	\$12,928.50	\$12,928.50	\$0.00	
30	4.3.8.00 Herramientas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.3.9.00 Equipos varios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.4.0.00 Equipo de seguridad.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





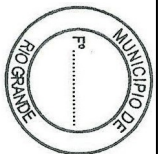
Ejecutivo Municipal
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**Ejecución de Erogaciones
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 Pagado prorrateando pagos parciales

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 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
30	4.5.0.00 Libros, revistas y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.6.0.00 Obras de arte.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.7.0.00 Semovientes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	4.8.0.00 Activos intangibles.	\$0.00	\$2,299.00	\$0.00	\$0.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$0.00	\$2,299.00
30	4.8.1.00 Programas de	\$0.00	\$2,299.00	\$0.00	\$0.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$2,299.00	\$0.00	\$2,299.00
30	4.8.9.00 Otros Activos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.0.0.00 Transferencias.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.1.00 Jubilaciones y/o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.2.00 Pensiones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.3.00 Becas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.4.00 Ayudas Sociales a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.5.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.6.00 Transferencias para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.7.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.8.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.9.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.2.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.2.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.2.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





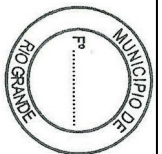
Ejecutivo Municipal
 Secretaría de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:06:33 p.m.
 Pag.: 10/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
30	5.2.3.00 Transferencias para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.2.4.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.2.5.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.2.6.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.1.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.1.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.2.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.3.2.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

 Firma del Responsable





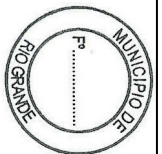
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaria de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:06:33 p.m.
 Pag.: 11/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
30	5.4.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.1.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.1.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.2.01 Transferencias a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.4.2.07 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.1.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.1.01 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.1.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





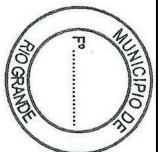
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaria de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:06:33 p.m.
 Pag.: 12/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
30	5.5.1.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.1.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.1.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.1.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.2.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.2.01 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.2.02 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.2.03 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.2.04 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.2.05 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.5.2.06 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.6.0.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.6.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.6.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.7.0.00 Transferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.7.1.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.7.2.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.7.3.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	5.7.4.00 Transferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	6.0.0.00 Activos Financieros.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	6.1.0.00 Aportes de Capital.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Firma del Responsable





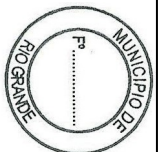
Ejecutivo Municipal
 Secretaria de Finanzas
 Subsecretaría de Finanzas
 Dirección de Contaduría General

Ejercicio: 2015
 Fecha: 21/04/2016 06:06:33 p.m.
 Pag.: 13/14
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado prorrateando pagos parciales

Filtros Aplicados
 Jurisdicción/es: 30-Juzgado de Faltas
 Dependencia: Todas las Dependencias
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO						
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar	
30	6.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	6.4.0.00 Títulos y valores.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	6.5.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	6.6.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	6.7.0.00 Incremento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	6.8.0.00 Incremento de activos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	7.0.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	7.1.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	7.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	7.2.0.00 Servicio de la deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	7.6.0.00 Disminución de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	7.7.0.00 Disminución de otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	7.8.0.00 Conversión de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	8.0.0.00 Otros Gastos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	8.1.0.00 Intereses de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	8.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	8.2.0.00 Descuentos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	8.3.0.00 Otras pérdidas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	8.4.0.00 Disminución del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	9.0.0.00 Gastos Figurativos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	9.1.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

 Firma del Responsable





Ejecutivo Municipal
Secretaría de Finanzas
Subsecretaría de Finanzas
Dirección de Contaduría General

Ejercicio: 2015
Fecha: 21/04/2016 06:06:33 p.m.
Pag.: 14/14
**Ejecución de Erogaciones
por Jurisdicción**
Pagado prorrateando pagos parciales

Filtros Aplicados
Jurisdicción/es: 30-Juzgado de Faltas
Dependencia: Todas las Dependencias
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/12/2015

Juris	Partida Presupuestaria	CREDITOS					EJECUTADO					
		Cred.Aprob.	Comp.Pos.	Comp.Neg.	Ajustes	Cred.Vigente	Afectado	Comprom.	Devengado	Orden.Pagar	Pagado	A Pagar
30	9.1.99.00 Partida Transitoria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	9.2.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	9.3.0.00 Gastos figurativos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totales		\$9,745,923.00	\$7,758,307.72	\$6,823,899.55	\$0.00	\$10,680,331.17	\$10,674,338.78	\$10,674,338.78	\$10,674,338.78	\$10,674,338.78	\$9,183,203.68	\$1,491,135.10

Firma del Responsable

