



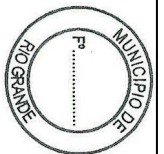
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017
 Fecha: 11/09/2017 04:33:17 p.m.
 Pag.: 1 / 13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|---------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 1.0.0.00 Gastos en Personal. | \$86,388,320.72 | \$45,739,266.18 | \$45,739,266.18 | \$45,739,266.18 | \$45,739,266.18 | | | | | | |
| 100 | 188 | 1.1.0.00 Personal Permanente. | \$70,169,030.43 | \$34,421,098.15 | \$34,421,098.15 | \$34,421,098.15 | \$34,421,098.15 | | | | | | |
| 100 | 188 | 1.1.1.00 Retribución del cargo. | \$20,055,615.40 | \$16,238,762.60 | \$16,238,762.60 | \$16,238,762.60 | \$16,238,762.60 | | | | | | |
| 100 | 188 | 1.1.2.00 Retribuciones que no | \$29,382,613.14 | \$9,418,931.32 | \$9,418,931.32 | \$9,418,931.32 | \$9,418,931.32 | | | | | | |
| 100 | 188 | 1.1.3.00 Sueldo Anual | \$10,097,261.01 | \$1,975,816.58 | \$1,975,816.58 | \$1,975,816.58 | \$1,975,816.58 | | | | | | |
| 100 | 188 | 1.1.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.1.5.00 Contribuciones | \$6,767,132.12 | \$6,740,370.16 | \$6,740,370.16 | \$6,740,370.16 | \$6,740,370.16 | | | | | | |
| 100 | 188 | 1.1.6.00 Complementos. | \$3,866,408.76 | \$47,217.49 | \$47,217.49 | \$47,217.49 | \$47,217.49 | | | | | | |
| 100 | 188 | 1.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.2.0.00 Personal Temporal, | \$8,118,957.66 | \$8,118,957.66 | \$8,118,957.66 | \$8,118,957.66 | \$8,118,957.66 | | | | | | |
| 100 | 188 | 1.2.1.00 Retribución del cargo. | \$4,990,115.55 | \$4,990,115.55 | \$4,990,115.55 | \$4,990,115.55 | \$4,990,115.55 | | | | | | |
| 100 | 188 | 1.2.2.00 Retribuciones que no | \$1,099,063.51 | \$1,099,063.51 | \$1,099,063.51 | \$1,099,063.51 | \$1,099,063.51 | | | | | | |
| 100 | 188 | 1.2.3.00 Sueldo Anual | \$381,718.30 | \$381,718.30 | \$381,718.30 | \$381,718.30 | \$381,718.30 | | | | | | |
| 100 | 188 | 1.2.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.2.5.00 Contribuciones | \$1,626,119.27 | \$1,626,119.27 | \$1,626,119.27 | \$1,626,119.27 | \$1,626,119.27 | | | | | | |
| 100 | 188 | 1.2.6.00 Complementos. | \$21,941.03 | \$21,941.03 | \$21,941.03 | \$21,941.03 | \$21,941.03 | | | | | | |
| 100 | 188 | 1.3.0.00 Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.1.00 Retribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.2.00 Sueldo Anual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.3.00 Contribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





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|-------|-----|--------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 1.4.0.00 Asignaciones | \$4,208,963.00 | \$1,579,877.53 | \$1,579,877.53 | \$1,579,877.53 | \$1,579,877.53 | | | | | | |
| 100 | 188 | 1.4.1.00 Asignaciones | \$4,208,963.00 | \$1,579,877.53 | \$1,579,877.53 | \$1,579,877.53 | \$1,579,877.53 | | | | | | |
| 100 | 188 | 1.5.0.00 Asistencia Social al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.5.1.00 Seguros de Riesgos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.5.9.00 Otras Asistencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.6.0.00 Beneficios y | \$3,891,369.63 | \$1,619,332.84 | \$1,619,332.84 | \$1,619,332.84 | \$1,619,332.84 | | | | | | |
| 100 | 188 | 1.6.1.00 Beneficios y | \$3,891,369.63 | \$1,619,332.84 | \$1,619,332.84 | \$1,619,332.84 | \$1,619,332.84 | | | | | | |
| 100 | 188 | 2.0.0.00 Bienes de Consumo. | \$10,882,906.00 | \$10,520,056.08 | \$8,875,001.31 | \$7,589,233.00 | \$7,589,233.00 | | | | | | |
| 100 | 188 | 2.1.0.00 Productos | \$7,643,877.25 | \$7,401,796.72 | \$6,341,870.86 | \$5,130,525.43 | \$5,130,525.43 | | | | | | |
| 100 | 188 | 2.1.1.00 Alimentos para | \$7,618,049.45 | \$7,380,918.92 | \$6,320,993.06 | \$5,125,092.63 | \$5,125,092.63 | | | | | | |
| 100 | 188 | 2.1.2.00 Alimentos para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.3.00 Productos Pecuarios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.4.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.5.00 Madera, corcho y sus | \$25,827.80 | \$20,877.80 | \$20,877.80 | \$5,432.80 | \$5,432.80 | | | | | | |
| 100 | 188 | 2.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.2.0.00 Textiles y Vestuario. | \$1,424,781.90 | \$1,348,531.90 | \$1,288,199.90 | \$1,265,349.90 | \$1,265,349.90 | | | | | | |
| 100 | 188 | 2.2.1.00 Hilados y Telas. | \$96,858.00 | \$96,858.00 | \$96,858.00 | \$74,008.00 | \$74,008.00 | | | | | | |
| 100 | 188 | 2.2.2.00 Prendas de Vestir. | \$971,260.00 | \$971,260.00 | \$913,260.00 | \$913,260.00 | \$913,260.00 | | | | | | |
| 100 | 188 | 2.2.3.00 Confecciones | \$185,962.90 | \$185,962.90 | \$183,630.90 | \$183,630.90 | \$183,630.90 | | | | | | |
| 100 | 188 | 2.2.9.00 Otros n.e.p | \$170,701.00 | \$94,451.00 | \$94,451.00 | \$94,451.00 | \$94,451.00 | | | | | | |

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**Ejecución de Erogaciones
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Pagado sin prorratear pagos parciales

Filtros Aplicados

Jurisdicción/es: 100-Ejecutivo Municipal

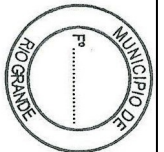
Dependencia: 188-Secretaría de Promoción Social

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|-------|-----|----------------------------------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 188 | 2.3.0.00 Productos de papel, | \$143,760.38 | \$143,700.38 | \$123,239.26 | \$123,239.26 | \$123,239.26 | | | | | | |
| 100 | 188 | 2.3.1.00 Papel de Escritorio y | \$31,813.12 | \$31,753.12 | \$18,400.00 | \$18,400.00 | \$18,400.00 | | | | | | |
| 100 | 188 | 2.3.2.00 Productos de Artes | \$36,270.00 | \$36,270.00 | \$36,270.00 | \$36,270.00 | \$36,270.00 | | | | | | |
| 100 | 188 | 2.3.3.00 Productos de Papel y | \$19,880.26 | \$19,880.26 | \$14,372.26 | \$14,372.26 | \$14,372.26 | | | | | | |
| 100 | 188 | 2.3.4.00 Libros, revistas y | \$54,997.00 | \$54,997.00 | \$54,197.00 | \$54,197.00 | \$54,197.00 | | | | | | |
| 100 | 188 | 2.3.5.00 Textos de enseñanza. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.3.6.00 Especies Timbradas y | \$800.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.0.00 Productos de cuero y | \$3,470.00 | \$3,470.00 | \$3,170.00 | \$3,170.00 | \$3,170.00 | | | | | | |
| 100 | 188 | 2.4.1.00 Cueros y Pielés. | \$1,120.00 | \$1,120.00 | \$1,120.00 | \$1,120.00 | \$1,120.00 | | | | | | |
| 100 | 188 | 2.4.2.00 Artículos de Cuero. | \$80.00 | \$80.00 | \$80.00 | \$80.00 | \$80.00 | | | | | | |
| 100 | 188 | 2.4.3.00 Artículos de Caucho. | \$650.00 | \$650.00 | \$650.00 | \$650.00 | \$650.00 | | | | | | |
| 100 | 188 | 2.4.4.00 Cubiertas y cámaras | \$1,070.00 | \$1,070.00 | \$1,070.00 | \$1,070.00 | \$1,070.00 | | | | | | |
| 100 | 188 | 2.4.9.00 Otros n.e.p | \$550.00 | \$550.00 | \$250.00 | \$250.00 | \$250.00 | | | | | | |
| 100 | 188 | 2.5.0.00 Productos químicos, | \$191,852.17 | \$191,621.17 | \$170,400.75 | \$161,860.57 | \$161,860.57 | | | | | | |
| 100 | 188 | 2.5.1.00 Compuestos químicos. | \$13,630.60 | \$13,630.60 | \$7,713.60 | \$7,713.60 | \$7,713.60 | | | | | | |
| 100 | 188 | 2.5.2.00 Productos | \$6,224.14 | \$6,224.14 | \$5,961.08 | \$1,476.08 | \$1,476.08 | | | | | | |
| 100 | 188 | 2.5.3.00 Abonos y fertilizantes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.5.4.00 Insecticidas, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.5.5.00 Tinturas, pinturas y | \$21,236.69 | \$21,236.69 | \$17,203.69 | \$17,203.69 | \$17,203.69 | | | | | | |
| 100 | 188 | 2.5.6.00 Combustibles y | \$2,050.05 | \$1,942.05 | \$1,942.05 | \$592.05 | \$592.05 | | | | | | |

Firma del Responsable





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**Ejecución de Erogaciones
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados

Jurisdicción/es: 100-Ejecutivo Municipal

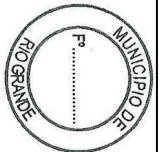
Dependencia: 188-Secretaría de Promoción Social

Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.

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|-------|-----|---------------------------------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|
| 100 | 188 | 2.5.7.00 Específicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.5.8.00 Productos de material | \$148,310.69 | \$148,222.69 | \$137,580.33 | \$134,875.15 | \$134,875.15 | | | | | |
| 100 | 188 | 2.5.9.00 Otros n.e.p | \$400.00 | \$365.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.6.0.00 Productos de | \$14,568.17 | \$14,526.15 | \$8,626.15 | \$8,626.15 | \$8,626.15 | | | | | |
| 100 | 188 | 2.6.1.00 Productos de arcilla y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.6.2.00 Productos de vidrio. | \$35.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 | | | | | |
| 100 | 188 | 2.6.3.00 Productos de loza y | \$27.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.6.4.00 Productos de | \$8,482.05 | \$8,467.15 | \$8,467.15 | \$8,467.15 | \$8,467.15 | | | | | |
| 100 | 188 | 2.6.5.00 Cemento, cal y yeso. | \$6,024.00 | \$6,024.00 | \$124.00 | \$124.00 | \$124.00 | | | | | |
| 100 | 188 | 2.6.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.7.0.00 Productos metálicos. | \$33,919.94 | \$32,844.48 | \$30,425.08 | \$25,745.08 | \$25,745.08 | | | | | |
| 100 | 188 | 2.7.1.00 Productos ferrosos. | \$18,064.06 | \$17,186.60 | \$15,177.40 | \$14,227.40 | \$14,227.40 | | | | | |
| 100 | 188 | 2.7.2.00 Productos no | \$1,538.90 | \$1,538.90 | \$1,538.90 | \$1,538.90 | \$1,538.90 | | | | | |
| 100 | 188 | 2.7.3.00 Estructuras Metálicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.7.4.00 Herramientas | \$2,511.16 | \$2,511.16 | \$2,162.96 | \$2,162.96 | \$2,162.96 | | | | | |
| 100 | 188 | 2.7.5.00 Útiles y materiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.7.7.00 Útiles de escritorio, | \$220.00 | \$220.00 | \$158.00 | \$158.00 | \$158.00 | | | | | |
| 100 | 188 | 2.7.9.00 Otros n.e.p | \$11,585.82 | \$11,387.82 | \$11,387.82 | \$7,657.82 | \$7,657.82 | | | | | |
| 100 | 188 | 2.8.0.00 Minerales. | \$15,088.50 | \$15,088.50 | \$14,098.50 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.8.1.00 Minerales Metalíferos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |

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|-------|-----|------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|
| 100 | 188 | 2.8.2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.8.3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.8.4.00 | \$11,442.00 | \$11,442.00 | \$10,452.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.8.9.00 | \$3,646.50 | \$3,646.50 | \$3,646.50 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.9.0.00 | \$1,411,587.69 | \$1,368,476.78 | \$894,970.81 | \$870,716.61 | \$870,716.61 | | | | | |
| 100 | 188 | 2.9.1.00 | \$43,480.68 | \$43,480.68 | \$42,909.68 | \$42,909.68 | \$42,909.68 | | | | | |
| 100 | 188 | 2.9.2.00 | \$620,532.14 | \$620,324.14 | \$607,162.14 | \$607,162.14 | \$607,162.14 | | | | | |
| 100 | 188 | 2.9.3.00 | \$104,770.92 | \$104,010.92 | \$30,496.75 | \$18,395.55 | \$18,395.55 | | | | | |
| 100 | 188 | 2.9.4.00 | \$65,271.72 | \$49,975.72 | \$47,077.72 | \$46,722.72 | \$46,722.72 | | | | | |
| 100 | 188 | 2.9.5.00 | \$266.50 | \$266.50 | \$266.50 | \$266.50 | \$266.50 | | | | | |
| 100 | 188 | 2.9.6.00 | \$84,322.06 | \$82,434.06 | \$70,951.26 | \$59,153.26 | \$59,153.26 | | | | | |
| 100 | 188 | 2.9.9.00 | \$492,943.67 | \$467,984.76 | \$96,106.76 | \$96,106.76 | \$96,106.76 | | | | | |
| 100 | 188 | 3.0.0.00 | \$14,525,604.05 | \$14,381,227.89 | \$12,248,642.29 | \$7,731,718.21 | \$7,731,718.21 | | | | | |
| 100 | 188 | 3.1.0.00 | \$608,322.76 | \$608,322.76 | \$362,869.62 | \$362,869.62 | \$362,869.62 | | | | | |
| 100 | 188 | 3.1.1.00 | \$480,316.00 | \$480,316.00 | \$283,701.98 | \$283,701.98 | \$283,701.98 | | | | | |
| 100 | 188 | 3.1.2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 3.1.3.00 | \$122,699.00 | \$122,699.00 | \$73,859.88 | \$73,859.88 | \$73,859.88 | | | | | |
| 100 | 188 | 3.1.4.00 | \$2,786.76 | \$2,786.76 | \$2,786.76 | \$2,786.76 | \$2,786.76 | | | | | |
| 100 | 188 | 3.1.5.00 | \$2,521.00 | \$2,521.00 | \$2,521.00 | \$2,521.00 | \$2,521.00 | | | | | |
| 100 | 188 | 3.1.6.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |

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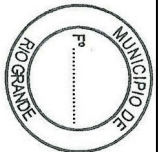
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Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|----------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 3.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.0.00 Alquileres y | \$954,099.96 | \$930,999.96 | \$883,790.95 | \$574,470.95 | \$574,470.95 | | | | | | |
| 100 | 188 | 3.2.1.00 Alquiler de edificios y | \$738,570.00 | \$738,570.00 | \$736,770.00 | \$457,450.00 | \$457,450.00 | | | | | | |
| 100 | 188 | 3.2.2.00 Alquiler de | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.3.00 Alquiler de equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.4.00 Alquiler de | \$179,289.96 | \$156,189.96 | \$110,780.95 | \$110,780.95 | \$110,780.95 | | | | | | |
| 100 | 188 | 3.2.5.00 Arrendamiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.6.00 Derechos de bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.9.00 Otros n.e.p | \$6,240.00 | \$6,240.00 | \$6,240.00 | \$6,240.00 | \$6,240.00 | | | | | | |
| 100 | 188 | 3.3.0.00 Mantenimiento, | \$32,238.00 | \$32,238.00 | \$31,978.00 | \$30,478.00 | \$30,478.00 | | | | | | |
| 100 | 188 | 3.3.1.00 Mantenimiento y | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | | | | | | |
| 100 | 188 | 3.3.2.00 Mantenimiento y | \$900.00 | \$900.00 | \$900.00 | \$900.00 | \$900.00 | | | | | | |
| 100 | 188 | 3.3.3.00 Mantenimiento y | \$29,588.00 | \$29,588.00 | \$29,328.00 | \$29,328.00 | \$29,328.00 | | | | | | |
| 100 | 188 | 3.3.4.00 Limpieza, aseo y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.5.00 Mantenimiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.9.00 Otros n.e.p | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.4.0.00 Servicios Técnicos y | \$10,519,350.81 | \$10,403,177.95 | \$8,926,114.50 | \$5,235,247.36 | \$5,235,247.36 | | | | | | |
| 100 | 188 | 3.4.1.00 Estudios, | \$552,456.72 | \$552,456.72 | \$361,493.77 | \$308,993.77 | \$308,993.77 | | | | | | |
| 100 | 188 | 3.4.2.00 Médicos, Sanitarios y | \$2,559,300.00 | \$2,463,300.00 | \$2,439,000.00 | \$1,356,000.00 | \$1,356,000.00 | | | | | | |
| 100 | 188 | 3.4.3.00 Jurídicos. | \$215,000.00 | \$215,000.00 | \$215,000.00 | \$90,000.00 | \$90,000.00 | | | | | | |

Firma del Responsable





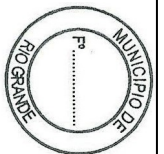
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:11/09/2017 04:33:18 p.m.
 Pag.:7 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|----------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 3.4.4.00 Contabilidad, auditoría | \$944,000.00 | \$944,000.00 | \$864,000.00 | \$464,000.00 | \$464,000.00 | | | | | | |
| 100 | 188 | 3.4.5.00 De capacitación. | \$3,065,816.97 | \$3,049,816.97 | \$2,085,522.47 | \$1,068,662.47 | \$1,068,662.47 | | | | | | |
| 100 | 188 | 3.4.6.00 De informática y | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$140,000.00 | \$140,000.00 | | | | | | |
| 100 | 188 | 3.4.7.00 De cultura y turismo. | \$1,276,037.80 | \$1,271,864.94 | \$1,168,864.94 | \$847,357.80 | \$847,357.80 | | | | | | |
| 100 | 188 | 3.4.8.00 De Inspección y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.4.9.00 Otros n.e.p | \$1,666,739.32 | \$1,666,739.32 | \$1,552,233.32 | \$960,233.32 | \$960,233.32 | | | | | | |
| 100 | 188 | 3.5.0.00 Servicios comerciales | \$1,454,793.41 | \$1,454,793.41 | \$1,123,393.41 | \$723,328.41 | \$723,328.41 | | | | | | |
| 100 | 188 | 3.5.1.00 Transporte. | \$1,251,422.00 | \$1,251,422.00 | \$976,422.00 | \$576,357.00 | \$576,357.00 | | | | | | |
| 100 | 188 | 3.5.2.00 Almacenamiento. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.5.3.00 Imprenta, | \$5,999.00 | \$5,999.00 | \$5,999.00 | \$5,999.00 | \$5,999.00 | | | | | | |
| 100 | 188 | 3.5.4.00 Primas y gastos de | \$14,006.24 | \$14,006.24 | \$14,006.24 | \$14,006.24 | \$14,006.24 | | | | | | |
| 100 | 188 | 3.5.5.00 Comisiones y gastos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.5.6.00 Internet. | \$1,630.17 | \$1,630.17 | \$1,630.17 | \$1,630.17 | \$1,630.17 | | | | | | |
| 100 | 188 | 3.5.7.00 Publicidad y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.5.9.00 Otros n.e.p | \$181,736.00 | \$181,736.00 | \$125,336.00 | \$125,336.00 | \$125,336.00 | | | | | | |
| 100 | 188 | 3.6.0.00 Servicios Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.6.2.00 Residuos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.7.0.00 Pasajes y viáticos. | \$745,875.31 | \$745,872.01 | \$714,672.01 | \$629,032.47 | \$629,032.47 | | | | | | |
| 100 | 188 | 3.7.1.00 Pasajes. | \$257,610.31 | \$257,607.01 | \$257,607.01 | \$220,027.47 | \$220,027.47 | | | | | | |
| 100 | 188 | 3.7.2.00 Viáticos. | \$111,425.00 | \$111,425.00 | \$111,425.00 | \$111,425.00 | \$111,425.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017

Fecha:11/09/2017 04:33:18 p.m.

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**Ejecución de Erogaciones
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados

Jurisdicción/es: 100-Ejecutivo Municipal

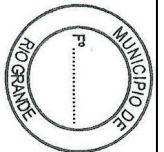
Dependencia: 188-Secretaría de Promoción Social

Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.

Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 188 | 3.7.9.00 Otros n.e.p | \$376,840.00 | \$376,840.00 | \$345,640.00 | \$297,580.00 | \$297,580.00 | | | | | | |
| 100 | 188 | 3.8.0.00 Impuestos, Tasas y | \$132,505.20 | \$127,405.20 | \$127,405.20 | \$127,405.20 | \$127,405.20 | | | | | | |
| 100 | 188 | 3.8.3.00 Derechos y tasas. | \$131,580.00 | \$126,480.00 | \$126,480.00 | \$126,480.00 | \$126,480.00 | | | | | | |
| 100 | 188 | 3.8.4.00 Multas y recargos. | \$925.20 | \$925.20 | \$925.20 | \$925.20 | \$925.20 | | | | | | |
| 100 | 188 | 3.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.9.0.00 Otros servicios. | \$78,418.60 | \$78,418.60 | \$78,418.60 | \$48,886.20 | \$48,886.20 | | | | | | |
| 100 | 188 | 3.9.1.00 Servicios de | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | | | | | | |
| 100 | 188 | 3.9.2.00 Servicios de | \$71,698.60 | \$71,698.60 | \$71,698.60 | \$42,166.20 | \$42,166.20 | | | | | | |
| 100 | 188 | 3.9.3.00 Pasantías. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.9.9.00 Otros n.e.p | \$720.00 | \$720.00 | \$720.00 | \$720.00 | \$720.00 | | | | | | |
| 100 | 188 | 4.0.0.00 Bienes de Uso. | \$1,791,245.56 | \$1,711,996.55 | \$662,485.34 | \$424,143.34 | \$424,143.34 | | | | | | |
| 100 | 188 | 4.1.0.00 Bienes preexistentes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.1.00 Tierras y Terrenos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.2.00 Edificios e | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.9.00 Otros Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.2.0.00 Construcciones. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.2.1.00 Construcciones en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.2.2.00 Construcciones en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.0.00 Maquinaria y equipo. | \$1,648,884.19 | \$1,569,635.18 | \$614,817.34 | \$376,475.34 | \$376,475.34 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2017

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**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados

Jurisdicción/es: 100-Ejecutivo Municipal

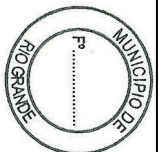
Dependencia: 188-Secretaria de Promoción Social

Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.

Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 4.3.1.00 Maquinaria y equipo | \$51,500.00 | \$51,500.00 | \$14,900.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.2.00 Equipo de transporte, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.3.00 Equipo sanitario y de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.4.00 Equipo de | \$16,823.00 | \$16,823.00 | \$13,004.00 | \$2,699.00 | \$2,699.00 | | | | | | |
| 100 | 188 | 4.3.5.00 Equipo educacional y | \$363,104.00 | \$362,628.00 | \$303,130.00 | \$197,132.00 | \$197,132.00 | | | | | | |
| 100 | 188 | 4.3.6.00 Equipo para | \$713,005.12 | \$713,005.12 | \$47,013.28 | \$39,014.28 | \$39,014.28 | | | | | | |
| 100 | 188 | 4.3.7.00 Equipo de oficina y | \$487,340.07 | \$417,635.06 | \$228,726.06 | \$129,586.06 | \$129,586.06 | | | | | | |
| 100 | 188 | 4.3.8.00 Herramientas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.9.00 Equipos varios. | \$17,112.00 | \$8,044.00 | \$8,044.00 | \$8,044.00 | \$8,044.00 | | | | | | |
| 100 | 188 | 4.4.0.00 Equipo de seguridad. | \$42,010.00 | \$42,010.00 | \$20,120.00 | \$20,120.00 | \$20,120.00 | | | | | | |
| 100 | 188 | 4.4.1.00 Equipo de Seguridad | \$42,010.00 | \$42,010.00 | \$20,120.00 | \$20,120.00 | \$20,120.00 | | | | | | |
| 100 | 188 | 4.5.0.00 Libros, revistas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.6.0.00 Obras de arte. | \$20,350.00 | \$20,350.00 | \$20,350.00 | \$20,350.00 | \$20,350.00 | | | | | | |
| 100 | 188 | 4.6.2.00 Carteles, letreros, | \$20,350.00 | \$20,350.00 | \$20,350.00 | \$20,350.00 | \$20,350.00 | | | | | | |
| 100 | 188 | 4.7.0.00 Semovientes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.8.0.00 Activos intangibles. | \$80,001.37 | \$80,001.37 | \$7,198.00 | \$7,198.00 | \$7,198.00 | | | | | | |
| 100 | 188 | 4.8.1.00 Programas de | \$80,001.37 | \$80,001.37 | \$7,198.00 | \$7,198.00 | \$7,198.00 | | | | | | |
| 100 | 188 | 4.8.9.00 Otros Activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.0.0.00 Transferencias. | \$12,751,227.60 | \$11,794,099.19 | \$11,632,030.34 | \$11,593,150.34 | \$11,593,150.34 | | | | | | |
| 100 | 188 | 5.1.0.00 Transferencias al | \$12,701,227.60 | \$11,764,099.19 | \$11,602,030.34 | \$11,563,150.34 | \$11,563,150.34 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:11/09/2017 04:33:18 p.m.
 Pag.:10/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|-------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 5.1.1.00 Jubilaciones y/o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.2.00 Pensiones. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.3.00 Becas. | \$3,202,134.00 | \$3,202,134.00 | \$3,202,134.00 | \$3,202,134.00 | \$3,202,134.00 | | | | | | |
| 100 | 188 | 5.1.4.00 Ayudas Sociales a | \$9,279,771.45 | \$8,379,965.19 | \$8,220,896.34 | \$8,220,896.34 | \$8,220,896.34 | | | | | | |
| 100 | 188 | 5.1.5.00 Transferencias a | \$95,119.00 | \$70,440.00 | \$70,440.00 | \$70,440.00 | \$70,440.00 | | | | | | |
| 100 | 188 | 5.1.6.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.7.00 Transferencias a | \$124,203.15 | \$111,560.00 | \$108,560.00 | \$69,680.00 | \$69,680.00 | | | | | | |
| 100 | 188 | 5.1.8.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.9.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.3.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.6.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.3.0.00 Transferencias | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | | | | | | |
| 100 | 188 | 5.3.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.3.2.00 Transferencias al | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2017

Fecha:11/09/2017 04:33:18 p.m.

Pag.:11/13

**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados

Jurisdicción/es: 100-Ejecutivo Municipal

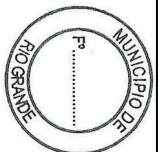
Dependencia: 188-Secretaria de Promoción Social

Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.

Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|-------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|--|
| 100 | 188 | 5.4.0.00 Transferencias al | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.4.1.00 Transferencias al | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.4.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.5.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.5.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.5.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.6.0.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.6.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.6.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.7.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.7.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.7.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.7.3.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 5.7.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 6.0.0.00 Activos Financieros. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 6.1.0.00 Aportes de Capital. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 6.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 6.3.0.00 Préstamos a largo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 6.3.1.00 Préstamos a largo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 6.4.0.00 Títulos y valores. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:11/09/2017 04:33:18 p.m.
 Pag.:12/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|
| 100 | 188 | 6.5.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.6.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.7.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.8.0.00 Incremento de activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.0.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.1.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.2.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.6.0.00 Disminución de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.7.0.00 Disminución de otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.8.0.00 Conversión de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.0.0.00 Otros Gastos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.1.0.00 Intereses de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.2.0.00 Descuentos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.3.0.00 Otras pérdidas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.4.0.00 Disminución del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.0.0.00 Gastos Figurativos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.1.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

 Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
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 Hasta la Fecha: 31/08/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|---------|-----|--------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 9.2.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.3.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Totales | | | \$126,339,303.93 | \$84,146,645.89 | \$79,157,425.46 | \$73,077,511.07 | \$73,077,511.07 | | | | | | |

 Firma del Responsable

