



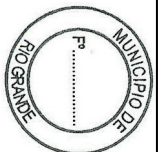
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:09/11/2017 10:44:34 a.m.
 Pag.:1 /12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 189-Secretaria de Salud
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|---------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 189 | 1.0.0.00 Gastos en Personal. | \$74,191,209.71 | \$65,724,956.30 | \$65,724,956.30 | \$65,724,956.30 | \$65,724,956.30 | | | | | | |
| 100 | 189 | 1.1.0.00 Personal Permanente. | \$60,995,885.80 | \$50,224,648.45 | \$50,224,648.45 | \$50,224,648.45 | \$50,224,648.45 | | | | | | |
| 100 | 189 | 1.1.1.00 Retribución del cargo. | \$14,702,915.50 | \$20,699,249.73 | \$20,699,249.73 | \$20,699,249.73 | \$20,699,249.73 | | | | | | |
| 100 | 189 | 1.1.2.00 Retribuciones que no | \$21,647,881.00 | \$17,495,049.68 | \$17,495,049.68 | \$17,495,049.68 | \$17,495,049.68 | | | | | | |
| 100 | 189 | 1.1.3.00 Sueldo Anual | \$16,311,075.00 | \$2,013,855.95 | \$2,013,855.95 | \$2,013,855.95 | \$2,013,855.95 | | | | | | |
| 100 | 189 | 1.1.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.1.5.00 Contribuciones | \$6,888,541.63 | \$9,851,620.93 | \$9,851,620.93 | \$9,851,620.93 | \$9,851,620.93 | | | | | | |
| 100 | 189 | 1.1.6.00 Complementos. | \$1,445,472.67 | \$164,872.16 | \$164,872.16 | \$164,872.16 | \$164,872.16 | | | | | | |
| 100 | 189 | 1.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.2.0.00 Personal Temporario, | \$8,055,612.80 | \$12,536,360.13 | \$12,536,360.13 | \$12,536,360.13 | \$12,536,360.13 | | | | | | |
| 100 | 189 | 1.2.1.00 Retribución del cargo. | \$3,906,582.26 | \$6,141,520.62 | \$6,141,520.62 | \$6,141,520.62 | \$6,141,520.62 | | | | | | |
| 100 | 189 | 1.2.2.00 Retribuciones que no | \$2,136,045.17 | \$3,466,825.96 | \$3,466,825.96 | \$3,466,825.96 | \$3,466,825.96 | | | | | | |
| 100 | 189 | 1.2.3.00 Sueldo Anual | \$386,096.79 | \$386,096.79 | \$386,096.79 | \$386,096.79 | \$386,096.79 | | | | | | |
| 100 | 189 | 1.2.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.2.5.00 Contribuciones | \$1,575,191.44 | \$2,447,901.00 | \$2,447,901.00 | \$2,447,901.00 | \$2,447,901.00 | | | | | | |
| 100 | 189 | 1.2.6.00 Complementos. | \$51,697.14 | \$94,015.76 | \$94,015.76 | \$94,015.76 | \$94,015.76 | | | | | | |
| 100 | 189 | 1.3.0.00 Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.3.1.00 Retribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.3.2.00 Sueldo Anual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.3.3.00 Contribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.4.0.00 Asignaciones | \$3,347,230.00 | \$1,750,775.89 | \$1,750,775.89 | \$1,750,775.89 | \$1,750,775.89 | | | | | | |

Firma del Responsable





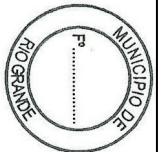
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
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Ejercicio: 2017
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**Ejecución de Erogaciones
 por Jurisdicción**
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Filtros Aplicados
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 Dependencia: 189-Secretaria de Salud
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 189 | 1.4.1.00 Asignaciones | \$3,347,230.00 | \$1,750,775.89 | \$1,750,775.89 | \$1,750,775.89 | \$1,750,775.89 | | | | | | |
| 100 | 189 | 1.5.0.00 Asistencia Social al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.5.1.00 Seguros de Riesgos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.5.9.00 Otras Asistencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 1.6.0.00 Beneficios y | \$1,792,481.11 | \$1,213,171.83 | \$1,213,171.83 | \$1,213,171.83 | \$1,213,171.83 | | | | | | |
| 100 | 189 | 1.6.1.00 Beneficios y | \$1,792,481.11 | \$1,213,171.83 | \$1,213,171.83 | \$1,213,171.83 | \$1,213,171.83 | | | | | | |
| 100 | 189 | 2.0.0.00 Bienes de Consumo. | \$3,325,007.92 | \$2,150,043.13 | \$1,550,801.32 | \$1,277,035.65 | \$1,277,035.65 | | | | | | |
| 100 | 189 | 2.1.0.00 Productos | \$1,624,009.67 | \$1,038,273.70 | \$876,173.31 | \$851,464.31 | \$851,464.31 | | | | | | |
| 100 | 189 | 2.1.1.00 Alimentos para | \$1,622,604.67 | \$1,036,868.70 | \$874,768.31 | \$850,549.31 | \$850,549.31 | | | | | | |
| 100 | 189 | 2.1.2.00 Alimentos para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 2.1.3.00 Productos Pecuarios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 2.1.4.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 2.1.5.00 Madera, corcho y sus | \$1,405.00 | \$1,405.00 | \$1,405.00 | \$915.00 | \$915.00 | | | | | | |
| 100 | 189 | 2.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 2.2.0.00 Textiles y Vestuario. | \$141,846.72 | \$32,484.72 | \$12,376.72 | \$1,463.88 | \$1,463.88 | | | | | | |
| 100 | 189 | 2.2.1.00 Hilados y Telas. | \$532.00 | \$398.00 | \$50.00 | \$50.00 | \$50.00 | | | | | | |
| 100 | 189 | 2.2.2.00 Prendas de Vestir. | \$107,741.00 | \$1,555.00 | \$1,555.00 | \$85.00 | \$85.00 | | | | | | |
| 100 | 189 | 2.2.3.00 Confecciones | \$20,222.00 | \$19,760.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 2.2.9.00 Otros n.e.p | \$13,351.72 | \$10,771.72 | \$10,771.72 | \$1,328.88 | \$1,328.88 | | | | | | |
| 100 | 189 | 2.3.0.00 Productos de papel, | \$79,381.96 | \$79,121.92 | \$51,514.04 | \$34,311.04 | \$34,311.04 | | | | | | |
| 100 | 189 | 2.3.1.00 Papel de Escritorio y | \$29,765.90 | \$29,562.50 | \$29,364.50 | \$20,394.50 | \$20,394.50 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
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Ejercicio: 2017

Fecha:09/11/2017 10:44:34 a.m.

Pag.:3 /12

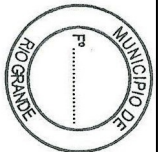
**Ejecución de Erogaciones
por Jurisdicción**

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Filtros Aplicados
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Dependencia: 189-Secretaria de Salud
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|----------------------------------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 189 | 2.3.2.00 Productos de Artes | \$26,095.00 | \$26,095.00 | \$10,915.00 | \$5,905.00 | \$5,905.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.3.3.00 Productos de Papel y | \$15,118.26 | \$15,061.62 | \$2,831.74 | \$1,541.74 | \$1,541.74 | | | | | | | | | | | | | |
| 100 | 189 | 2.3.4.00 Libros, revistas y | \$8,402.80 | \$8,402.80 | \$8,402.80 | \$6,469.80 | \$6,469.80 | | | | | | | | | | | | | |
| 100 | 189 | 2.3.5.00 Textos de enseñanza. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.3.6.00 Especies Timbradas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.3.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.4.0.00 Productos de cuero y | \$31,484.47 | \$18,031.10 | \$18,031.10 | \$15,471.10 | \$15,471.10 | | | | | | | | | | | | | |
| 100 | 189 | 2.4.1.00 Cueros y Pieles. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.4.2.00 Artículos de Cuero. | \$4,816.10 | \$4,816.10 | \$4,816.10 | \$4,816.10 | \$4,816.10 | | | | | | | | | | | | | |
| 100 | 189 | 2.4.3.00 Artículos de Caucho. | \$23,128.37 | \$12,655.00 | \$12,655.00 | \$10,095.00 | \$10,095.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.4.4.00 Cubiertas y cámaras | \$560.00 | \$560.00 | \$560.00 | \$560.00 | \$560.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.4.9.00 Otros n.e.p | \$2,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.0.00 Productos químicos, | \$816,175.82 | \$529,363.23 | \$356,447.17 | \$210,443.07 | \$210,443.07 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.1.00 Compuestos quimicos. | \$261,195.95 | \$168,378.12 | \$22,250.71 | \$17,283.25 | \$17,283.25 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.2.00 Productos | \$461,491.89 | \$304,886.09 | \$285,107.34 | \$162,159.70 | \$162,159.70 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.3.00 Abonos y fertilizantes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.4.00 Insectidas, | \$27,154.00 | \$791.20 | \$791.20 | \$791.20 | \$791.20 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.5.00 Tinturas, pinturas y | \$1,517.00 | \$1,517.00 | \$699.00 | \$699.00 | \$699.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.6.00 Combustibles y | \$1,388.94 | \$817.84 | \$619.84 | \$619.84 | \$619.84 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.7.00 Específicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 189 | 2.5.8.00 Productos de material | \$56,247.22 | \$52,972.98 | \$46,979.08 | \$28,890.08 | \$28,890.08 | | | | | | | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaría de Finanzas Públicas
Subsecretaría de Finanzas Públicas
Dirección de Presupuesto

Ejercicio: 2017

Fecha: 09/11/2017 10:44:34 a.m.

Pag.: 4 / 12

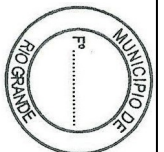
**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 189-Secretaría de Salud
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|-----------------------------------|-----------------------|-------------|-------------|-------------|-------------|--|--|--|--|--|--|--|
| 100 | 189 | 2.5.9.00 Otros n.e.p | \$7,180.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.6.0.00 Productos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.6.1.00 Productos de arcilla y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.6.2.00 Productos de vidrio. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.6.3.00 Productos de loza y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.6.4.00 Productos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.6.5.00 Cemento, cal y yeso. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.6.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.7.0.00 Productos metálicos. | \$33,610.63 | \$24,923.08 | \$22,562.08 | \$19,632.08 | \$19,632.08 | | | | | | | |
| 100 | 189 | 2.7.1.00 Productos ferrosos. | \$17,088.34 | \$17,088.34 | \$17,004.34 | \$15,066.34 | \$15,066.34 | | | | | | | |
| 100 | 189 | 2.7.2.00 Productos no | \$4,350.00 | \$115.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.7.3.00 Estructuras Metálicas | \$900.00 | \$900.00 | \$900.00 | \$900.00 | \$900.00 | | | | | | | |
| 100 | 189 | 2.7.4.00 Herramientas | \$5,518.85 | \$1,165.30 | \$1,165.30 | \$969.30 | \$969.30 | | | | | | | |
| 100 | 189 | 2.7.5.00 Útiles y materiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.7.7.00 Útiles de escritorio, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.7.9.00 Otros n.e.p | \$5,753.44 | \$5,654.44 | \$3,492.44 | \$2,696.44 | \$2,696.44 | | | | | | | |
| 100 | 189 | 2.8.0.00 Minerales. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.8.1.00 Minerales Metalíferos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.8.2.00 Petróleo crudo y gas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.8.3.00 Carbón mineral. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 2.8.4.00 Piedra, arcilla y arena. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





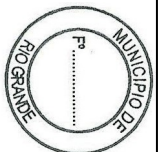
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| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|----------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 189 | 2.9.0.00 Otros bienes de | \$598,498.65 | \$427,845.38 | \$213,696.90 | \$144,250.17 | \$144,250.17 | | | | | | |
| 100 | 189 | 2.9.1.00 Elementos de | \$20,272.44 | \$2,152.98 | \$1,110.98 | \$1,110.98 | \$1,110.98 | | | | | | |
| 100 | 189 | 2.9.2.00 Útiles de escritorio, | \$37,751.28 | \$31,254.00 | \$18,194.00 | \$12,703.00 | \$12,703.00 | | | | | | |
| 100 | 189 | 2.9.3.00 Útiles y materiales | \$42,565.93 | \$35,556.69 | \$22,902.75 | \$21,410.75 | \$21,410.75 | | | | | | |
| 100 | 189 | 2.9.4.00 Utensilios de cocina y | \$9,312.80 | \$9,312.80 | \$9,312.80 | \$9,229.30 | \$9,229.30 | | | | | | |
| 100 | 189 | 2.9.5.00 Útiles menores | \$359,889.62 | \$223,260.92 | \$101,442.28 | \$69,370.34 | \$69,370.34 | | | | | | |
| 100 | 189 | 2.9.6.00 Repuestos y | \$32,152.42 | \$31,896.70 | \$31,896.70 | \$25,138.70 | \$25,138.70 | | | | | | |
| 100 | 189 | 2.9.9.00 Otros n.e.p | \$96,554.16 | \$94,411.29 | \$28,837.39 | \$5,287.10 | \$5,287.10 | | | | | | |
| 100 | 189 | 3.0.0.00 Servicios No | \$16,587,515.03 | \$15,638,760.70 | \$14,828,068.15 | \$10,864,926.21 | \$10,864,926.21 | | | | | | |
| 100 | 189 | 3.1.0.00 Servicios Básicos. | \$595,013.92 | \$595,013.92 | \$348,568.43 | \$316,818.85 | \$316,818.85 | | | | | | |
| 100 | 189 | 3.1.1.00 Energía Eléctrica. | \$408,002.00 | \$408,002.00 | \$304,685.95 | \$272,936.37 | \$272,936.37 | | | | | | |
| 100 | 189 | 3.1.2.00 Agua. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.1.3.00 Gas. | \$185,524.36 | \$185,524.36 | \$42,394.92 | \$42,394.92 | \$42,394.92 | | | | | | |
| 100 | 189 | 3.1.4.00 Teléfonos, telex y | \$1,487.56 | \$1,487.56 | \$1,487.56 | \$1,487.56 | \$1,487.56 | | | | | | |
| 100 | 189 | 3.1.5.00 Correos y telégrafo. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.1.6.00 Servicio de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.2.0.00 Alquileres y | \$163,354.72 | \$118,759.67 | \$104,049.27 | \$104,049.27 | \$104,049.27 | | | | | | |
| 100 | 189 | 3.2.1.00 Alquiler de edificios y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.2.2.00 Alquiler de | \$41,080.00 | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$24,000.00 | | | | | | |
| 100 | 189 | 3.2.3.00 Alquiler de equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

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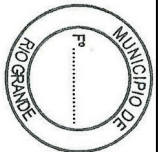
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 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:09/11/2017 10:44:34 a.m.
 Pag.:6 /12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 189-Secretaría de Salud
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|----------------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 189 | 3.2.4.00 Alquiler de | \$106,774.72 | \$94,759.67 | \$80,049.27 | \$80,049.27 | \$80,049.27 | | | | | | |
| 100 | 189 | 3.2.5.00 Arrendamiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.2.6.00 Derechos de bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.2.9.00 Otros n.e.p | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.3.0.00 Mantenimiento, | \$44,714.00 | \$44,714.00 | \$44,714.00 | \$28,214.00 | \$28,214.00 | | | | | | |
| 100 | 189 | 3.3.1.00 Mantenimiento y | \$16,900.00 | \$16,900.00 | \$16,900.00 | \$400.00 | \$400.00 | | | | | | |
| 100 | 189 | 3.3.2.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.3.3.00 Mantenimiento y | \$27,814.00 | \$27,814.00 | \$27,814.00 | \$27,814.00 | \$27,814.00 | | | | | | |
| 100 | 189 | 3.3.4.00 Limpieza, aseo y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.3.5.00 Mantenimiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.3.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.4.0.00 Servicios Técnicos y | \$14,880,458.14 | \$14,061,250.50 | \$13,690,334.84 | \$9,961,933.80 | \$9,961,933.80 | | | | | | |
| 100 | 189 | 3.4.1.00 Estudios, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.4.2.00 Médicos, Sanitarios y | \$10,831,342.14 | \$10,012,134.50 | \$9,672,029.84 | \$7,045,298.80 | \$7,045,298.80 | | | | | | |
| 100 | 189 | 3.4.3.00 Jurídicos. | \$835.00 | \$835.00 | \$835.00 | \$835.00 | \$835.00 | | | | | | |
| 100 | 189 | 3.4.4.00 Contabilidad, auditoría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.4.5.00 De capacitación. | \$52,811.00 | \$52,811.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | | | | | | |
| 100 | 189 | 3.4.6.00 De informática y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.4.7.00 De cultura y turismo. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.4.8.00 De Inspección y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.4.9.00 Otros n.e.p | \$3,995,470.00 | \$3,995,470.00 | \$3,995,470.00 | \$2,893,800.00 | \$2,893,800.00 | | | | | | |

Firma del Responsable





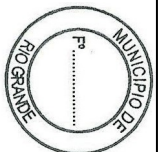
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:09/11/2017 10:44:34 a.m.
 Pag.:7 /12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 189-Secretaria de Salud
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 189 | 3.5.0.00 Servicios comerciales | \$710,241.67 | \$696,042.67 | \$517,421.67 | \$348,776.67 | \$348,776.67 | | | | | | |
| 100 | 189 | 3.5.1.00 Transporte. | \$491,084.94 | \$486,884.94 | \$402,764.94 | \$265,364.94 | \$265,364.94 | | | | | | |
| 100 | 189 | 3.5.2.00 Almacenamiento. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.5.3.00 Imprenta, | \$2,057.00 | \$2,057.00 | \$2,057.00 | \$2,057.00 | \$2,057.00 | | | | | | |
| 100 | 189 | 3.5.4.00 Primas y gastos de | \$100,000.00 | \$90,001.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.5.5.00 Comisiones y gastos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.5.6.00 Internet. | \$10,520.00 | \$10,520.00 | \$10,520.00 | \$10,520.00 | \$10,520.00 | | | | | | |
| 100 | 189 | 3.5.7.00 Publicidad y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.5.9.00 Otros n.e.p | \$106,579.73 | \$106,579.73 | \$102,079.73 | \$70,834.73 | \$70,834.73 | | | | | | |
| 100 | 189 | 3.6.0.00 Servicios Públicos | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$16,000.00 | \$16,000.00 | | | | | | |
| 100 | 189 | 3.6.2.00 Residuos | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$16,000.00 | \$16,000.00 | | | | | | |
| 100 | 189 | 3.7.0.00 Pasajes y viáticos. | \$114,589.88 | \$97,373.67 | \$97,373.67 | \$87,527.35 | \$87,527.35 | | | | | | |
| 100 | 189 | 3.7.1.00 Pasajes. | \$34,979.88 | \$25,173.67 | \$25,173.67 | \$15,327.35 | \$15,327.35 | | | | | | |
| 100 | 189 | 3.7.2.00 Viáticos. | \$22,200.00 | \$22,200.00 | \$22,200.00 | \$22,200.00 | \$22,200.00 | | | | | | |
| 100 | 189 | 3.7.9.00 Otros n.e.p | \$57,410.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | | | | | | |
| 100 | 189 | 3.8.0.00 Impuestos, Tasas y | \$1,606.27 | \$1,606.27 | \$1,606.27 | \$1,606.27 | \$1,606.27 | | | | | | |
| 100 | 189 | 3.8.3.00 Derechos y tasas. | \$65.00 | \$65.00 | \$65.00 | \$65.00 | \$65.00 | | | | | | |
| 100 | 189 | 3.8.4.00 Multas y recargos. | \$1,541.27 | \$1,541.27 | \$1,541.27 | \$1,541.27 | \$1,541.27 | | | | | | |
| 100 | 189 | 3.9.0.00 Otros servicios. | \$53,536.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.9.1.00 Servicios de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.9.2.00 Servicios de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





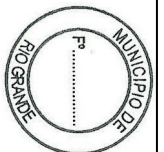
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
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Ejercicio: 2017
 Fecha:09/11/2017 10:44:34 a.m.
 Pag.:8 /12
**Ejecución de Erogaciones
 por Jurisdicción**
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Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 189-Secretaria de Salud
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|----------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 189 | 3.9.3.00 Pasantías. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 3.9.9.00 Otros n.e.p | \$53,536.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.0.0.00 Bienes de Uso. | \$2,242,592.56 | \$2,048,727.38 | \$1,416,354.64 | \$326,604.31 | \$326,604.31 | | | | | | |
| 100 | 189 | 4.1.0.00 Bienes preexistentes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.1.1.00 Tierras y Terrenos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.1.2.00 Edificios e | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.1.9.00 Otros Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.2.0.00 Construcciones. | \$22,500.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | | | | | | |
| 100 | 189 | 4.2.1.00 Construcciones en | \$22,500.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | | | | | | |
| 100 | 189 | 4.2.2.00 Construcciones en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.3.0.00 Maquinaria y equipo. | \$1,758,306.14 | \$1,581,604.64 | \$965,764.64 | \$286,739.31 | \$286,739.31 | | | | | | |
| 100 | 189 | 4.3.1.00 Maquinaria y equipo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.3.2.00 Equipo de transporte, | \$27,487.53 | \$27,460.00 | \$26,670.00 | \$9,240.00 | \$9,240.00 | | | | | | |
| 100 | 189 | 4.3.3.00 Equipo sanitario y de | \$1,072,489.04 | \$926,094.03 | \$674,583.79 | \$152,119.46 | \$152,119.46 | | | | | | |
| 100 | 189 | 4.3.4.00 Equipo de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.3.5.00 Equipo educacional y | \$146,500.73 | \$145,291.82 | \$117,507.82 | \$2,400.82 | \$2,400.82 | | | | | | |
| 100 | 189 | 4.3.6.00 Equipo para | \$235,223.43 | \$225,752.52 | \$37,144.76 | \$37,144.76 | \$37,144.76 | | | | | | |
| 100 | 189 | 4.3.7.00 Equipo de oficina y | \$229,192.27 | \$229,192.27 | \$84,459.27 | \$64,379.27 | \$64,379.27 | | | | | | |
| 100 | 189 | 4.3.8.00 Herramientas y | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.3.9.00 Equipos varios. | \$44,913.14 | \$27,814.00 | \$25,399.00 | \$21,455.00 | \$21,455.00 | | | | | | |

Firma del Responsable





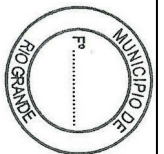
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
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 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:09/11/2017 10:44:35 a.m.
 Pag.:9 /12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 189-Secretaria de Salud
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|-------------------------------|-----------------------|--------------|--------------|-------------|-------------|--|--|--|--|--|--|
| 100 | 189 | 4.4.0.00 Equipo de seguridad. | \$41,545.54 | \$26,665.00 | \$26,665.00 | \$15,345.00 | \$15,345.00 | | | | | | |
| 100 | 189 | 4.4.1.00 Equipo de Seguridad | \$41,545.54 | \$26,665.00 | \$26,665.00 | \$15,345.00 | \$15,345.00 | | | | | | |
| 100 | 189 | 4.5.0.00 Libros, revistas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.6.0.00 Obras de arte. | \$4,303.14 | \$2,520.00 | \$2,520.00 | \$2,520.00 | \$2,520.00 | | | | | | |
| 100 | 189 | 4.6.2.00 Carteles, letreros, | \$4,303.14 | \$2,520.00 | \$2,520.00 | \$2,520.00 | \$2,520.00 | | | | | | |
| 100 | 189 | 4.7.0.00 Semovientes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.8.0.00 Activos intangibles. | \$415,937.74 | \$415,937.74 | \$399,405.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.8.1.00 Programas de | \$415,937.74 | \$415,937.74 | \$399,405.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 4.8.9.00 Otros Activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.0.0.00 Transferencias. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.1.00 Jubilaciones y/o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.2.00 Pensiones. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.3.00 Becas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.4.00 Ayudas Sociales a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.6.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.7.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.8.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.9.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

 Firma del Responsable





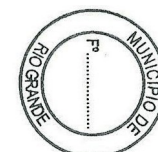
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:09/11/2017 10:44:35 a.m.
 Pag.:10/12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 189-Secretaría de Salud
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/10/2017

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|
| 100 | 189 | 5.2.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.2.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.2.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.2.3.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.2.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.2.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.2.6.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.3.0.00 Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.3.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.3.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.4.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.4.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.4.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.5.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.5.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.5.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.6.0.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.6.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.6.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.7.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 189 | 5.7.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

 Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2017

Fecha:09/11/2017 10:44:35 a.m.

Pag.:11/12

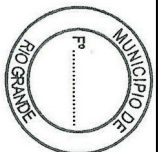
**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 189-Secretaria de Salud
Partida Principal: Todas las Partidas
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| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|--|
| 100 | 189 | 5.7.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 5.7.3.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 5.7.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 6.0.0.00 Activos Financieros. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 6.1.0.00 Aportes de Capital. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 6.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 6.4.0.00 Títulos y valores. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 6.5.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 6.6.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 6.7.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 6.8.0.00 Incremento de activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 7.0.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 7.1.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 7.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 7.2.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 7.6.0.00 Disminución de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 7.7.0.00 Disminución de otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 7.8.0.00 Conversión de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 8.0.0.00 Otros Gastos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 8.1.0.00 Intereses de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 189 | 8.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2017
 Fecha:09/11/2017 10:44:35 a.m.
 Pag.:12/12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 189-Secretaría de Salud
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/10/2017

| Juris Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|----------------|--------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|--|
| 100 189 | 8.2.0.00 Descuentos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 189 | 8.3.0.00 Otras pérdidas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 189 | 8.4.0.00 Disminución del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 189 | 9.0.0.00 Gastos Figurativos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 189 | 9.1.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 189 | 9.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 189 | 9.2.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 189 | 9.3.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| Totales | | \$96,346,325.22 | \$85,562,487.51 | \$83,520,180.41 | \$78,193,522.47 | \$78,193,522.47 | | | | | | | |

 Firma del Responsable

