



Ejecutivo Municipal  
 Secretaria de Finanzas Publicas  
 Subsecretaria de Finanzas Publicas  
 Dirección de Presupuesto

Ejercicio: 2018

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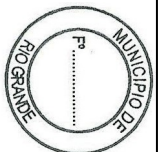
**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 100-Ejecutivo Municipal  
 Dependencia: 194-Coordinación de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria          | Cred.Vigente Afectado | Comprom.       | Devengado      | Orden.Pagar    |                |  |  |  |  |  |  |
|-------|-----|---------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100   | 194 | 1.0.0.00 Gastos en Personal.    | \$56,345,558.00       | \$3,714,673.42 | \$3,714,673.42 | \$3,714,673.42 | \$3,714,673.42 |  |  |  |  |  |  |
| 100   | 194 | 1.1.0.00 Personal Permanente.   | \$42,823,181.54       | \$2,512,092.83 | \$2,512,092.83 | \$2,512,092.83 | \$2,512,092.83 |  |  |  |  |  |  |
| 100   | 194 | 1.1.1.00 Retribución del cargo. | \$34,665,855.54       | \$1,455,672.91 | \$1,455,672.91 | \$1,455,672.91 | \$1,455,672.91 |  |  |  |  |  |  |
| 100   | 194 | 1.1.2.00 Retribuciones que no   | \$3,348,657.00        | \$544,825.43   | \$544,825.43   | \$544,825.43   | \$544,825.43   |  |  |  |  |  |  |
| 100   | 194 | 1.1.3.00 Sueldo Anual           | \$789,031.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         |  |  |  |  |  |  |
| 100   | 194 | 1.1.4.00 Otros Gastos en        | \$0.00                | \$0.00         | \$0.00         | \$0.00         | \$0.00         |  |  |  |  |  |  |
| 100   | 194 | 1.1.5.00 Contribuciones         | \$4,002,669.00        | \$493,409.21   | \$493,409.21   | \$493,409.21   | \$493,409.21   |  |  |  |  |  |  |
| 100   | 194 | 1.1.6.00 Complementos.          | \$16,969.00           | \$18,185.28    | \$18,185.28    | \$18,185.28    | \$18,185.28    |  |  |  |  |  |  |
| 100   | 194 | 1.1.99.00 Partida Transitoria   | \$0.00                | \$0.00         | \$0.00         | \$0.00         | \$0.00         |  |  |  |  |  |  |
| 100   | 194 | 1.2.0.00 Personal Temporario,   | \$12,206,172.00       | \$574,823.48   | \$574,823.48   | \$574,823.48   | \$574,823.48   |  |  |  |  |  |  |
| 100   | 194 | 1.2.1.00 Retribución del cargo. | \$8,070,331.00        | \$400,106.88   | \$400,106.88   | \$400,106.88   | \$400,106.88   |  |  |  |  |  |  |
| 100   | 194 | 1.2.2.00 Retribuciones que no   | \$1,321,424.00        | \$49,757.20    | \$49,757.20    | \$49,757.20    | \$49,757.20    |  |  |  |  |  |  |
| 100   | 194 | 1.2.3.00 Sueldo Anual           | \$277,846.00          | \$3,823.24     | \$3,823.24     | \$3,823.24     | \$3,823.24     |  |  |  |  |  |  |
| 100   | 194 | 1.2.4.00 Otros Gastos en        | \$0.00                | \$0.00         | \$0.00         | \$0.00         | \$0.00         |  |  |  |  |  |  |
| 100   | 194 | 1.2.5.00 Contribuciones         | \$2,484,720.00        | \$116,592.07   | \$116,592.07   | \$116,592.07   | \$116,592.07   |  |  |  |  |  |  |
| 100   | 194 | 1.2.6.00 Complementos.          | \$51,851.00           | \$4,544.09     | \$4,544.09     | \$4,544.09     | \$4,544.09     |  |  |  |  |  |  |
| 100   | 194 | 1.3.0.00 Servicios              | \$228,019.46          | \$228,019.46   | \$228,019.46   | \$228,019.46   | \$228,019.46   |  |  |  |  |  |  |
| 100   | 194 | 1.3.1.00 Retribuciones          | \$0.00                | \$0.00         | \$0.00         | \$0.00         | \$0.00         |  |  |  |  |  |  |
| 100   | 194 | 1.3.2.00 Sueldo Anual           | \$0.00                | \$0.00         | \$0.00         | \$0.00         | \$0.00         |  |  |  |  |  |  |
| 100   | 194 | 1.3.3.00 Contribuciones         | \$228,019.46          | \$228,019.46   | \$228,019.46   | \$228,019.46   | \$228,019.46   |  |  |  |  |  |  |
| 100   | 194 | 1.4.0.00 Asignaciones           | \$630,217.00          | \$106,402.00   | \$106,402.00   | \$106,402.00   | \$106,402.00   |  |  |  |  |  |  |

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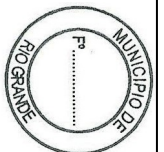
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 Dependencia: 194-Coordination de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria         | Cred.Vigente Afectado | Comprom.       | Devengado    | Orden.Pagar  |              |  |  |  |  |  |  |
|-------|-----|--------------------------------|-----------------------|----------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100   | 194 | 1.4.1.00 Asignaciones          | \$630,217.00          | \$106,402.00   | \$106,402.00 | \$106,402.00 | \$106,402.00 |  |  |  |  |  |  |
| 100   | 194 | 1.5.0.00 Asistencia Social al  | \$0.00                | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 1.5.1.00 Seguros de Riesgos    | \$0.00                | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 1.5.9.00 Otras Asistencias     | \$0.00                | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 1.6.0.00 Beneficios y          | \$457,968.00          | \$293,335.65   | \$293,335.65 | \$293,335.65 | \$293,335.65 |  |  |  |  |  |  |
| 100   | 194 | 1.6.1.00 Beneficios y          | \$457,968.00          | \$293,335.65   | \$293,335.65 | \$293,335.65 | \$293,335.65 |  |  |  |  |  |  |
| 100   | 194 | 2.0.0.00 Bienes de Consumo.    | \$5,115,717.05        | \$2,310,828.70 | \$660,674.87 | \$48,862.03  | \$48,862.03  |  |  |  |  |  |  |
| 100   | 194 | 2.1.0.00 Productos             | \$794,995.00          | \$724,417.35   | \$315,103.50 | \$48,862.03  | \$48,862.03  |  |  |  |  |  |  |
| 100   | 194 | 2.1.1.00 Alimentos para        | \$781,342.00          | \$724,417.35   | \$315,103.50 | \$48,862.03  | \$48,862.03  |  |  |  |  |  |  |
| 100   | 194 | 2.1.2.00 Alimentos para        | \$2,861.00            | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.1.3.00 Productos Pecuarios.  | \$6,250.00            | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.1.4.00 Productos             | \$0.00                | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.1.5.00 Madera, corcho y sus  | \$0.00                | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.1.9.00 Otros no              | \$4,542.00            | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.1.99.00 Partida Transitoria  | \$0.00                | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.2.0.00 Textiles y Vestuario. | \$1,729,084.00        | \$1,082,947.66 | \$162,028.92 | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.2.1.00 Hilados y Telas.      | \$2,487.00            | \$0.00         | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.2.2.00 Prendas de Vestir.    | \$181,217.54          | \$20,280.00    | \$0.00       | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.2.3.00 Confecciones          | \$1,051,465.22        | \$1,051,465.22 | \$150,826.48 | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.2.9.00 Otros n.e.p           | \$493,914.24          | \$11,202.44    | \$11,202.44  | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 2.3.0.00 Productos de papel,   | \$416,714.75          | \$165,974.67   | \$105,939.75 | \$0.00       | \$0.00       |  |  |  |  |  |  |

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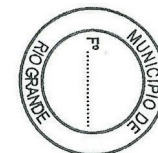
**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 100-Ejecutivo Municipal  
 Dependencia: 194-Coordinación de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria           | Cred.Vigente Afectado | Comprom.     | Devengado    | Orden.Pagar |        |  |  |  |  |  |  |  |
|-------|-----|----------------------------------|-----------------------|--------------|--------------|-------------|--------|--|--|--|--|--|--|--|
| 100   | 194 | 2.3.1.00 Papel de Escritorio y   | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.3.2.00 Productos de Artes      | \$163,651.36          | \$163,651.36 | \$103,672.00 | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.3.3.00 Productos de Papel y    | \$5,034.39            | \$2,323.31   | \$2,267.75   | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.3.4.00 Libros, revistas y      | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.3.5.00 Textos de enseñanza.    | \$33,197.28           | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.3.6.00 Especies Timbradas y    | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.3.9.00 Otros n.e.p             | \$214,831.72          | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.4.0.00 Productos de cuero y    | \$416,091.00          | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.4.1.00 Cueros y Pieles.        | \$1,267.00            | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.4.2.00 Artículos de Cuero.     | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.4.3.00 Artículos de Caucho.    | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.4.4.00 Cubiertas y cámaras     | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.4.9.00 Otros n.e.p             | \$414,824.00          | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.5.0.00 Productos químicos,     | \$199,666.88          | \$11,697.90  | \$8,054.90   | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.5.1.00 Compuestos químicos.    | \$1,693.00            | \$1,453.00   | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.5.2.00 Productos               | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.5.3.00 Abonos y fertilizantes. | \$625.00              | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.5.4.00 Insecticidas,           | \$9,348.00            | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.5.5.00 Tinturas, pinturas y    | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.5.6.00 Combustibles y          | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 2.5.7.00 Especificos             | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |

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**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 100-Ejecutivo Municipal  
 Dependencia: 194-Coordination de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria          | Cred.Vigente Afectado | Comprom.    | Devengado   | Orden.Pagar |        |  |  |  |  |  |  |
|-------|-----|---------------------------------|-----------------------|-------------|-------------|-------------|--------|--|--|--|--|--|--|
| 100   | 194 | 2.5.8.00 Productos de material  | \$10,290.88           | \$10,244.90 | \$8,054.90  | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.5.9.00 Otros n.e.p            | \$177,710.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.6.0.00 Productos de           | \$33,896.00           | \$17,296.00 | \$14,396.00 | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.6.1.00 Productos de arcilla y | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.6.2.00 Productos de vidrio.   | \$2,900.00            | \$2,900.00  | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.6.3.00 Productos de loza y    | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.6.4.00 Productos de           | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.6.5.00 Cemento, cal y yeso.   | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.6.9.00 Otros n.e.p            | \$30,996.00           | \$14,396.00 | \$14,396.00 | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.7.0.00 Productos metálicos.   | \$128,956.12          | \$15,903.12 | \$12,101.80 | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.7.1.00 Productos ferrosos.    | \$2,172.84            | \$1,762.84  | \$399.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.7.2.00 Productos no           | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.7.3.00 Estructuras Metálicas  | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.7.4.00 Herramientas           | \$624.48              | \$624.48    | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.7.5.00 Útiles y materiales    | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.7.7.00 Utiles de escritorio,  | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.7.9.00 Otros n.e.p            | \$126,158.80          | \$13,515.80 | \$11,702.80 | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.8.0.00 Minerales.             | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.8.1.00 Minerales Metalíferos. | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.8.2.00 Petróleo crudo y gas   | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 2.8.3.00 Carbón mineral.        | \$0.00                | \$0.00      | \$0.00      | \$0.00      | \$0.00 |  |  |  |  |  |  |

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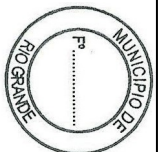
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|-------|-----|-----------------------------------|-----------------------|----------------|----------------|--------------|--------------|--|--|--|--|--|--|--|
| 100   | 194 | 2.8.4.00 Piedra, arcilla y arena. | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 2.9.0.00 Otros bienes de          | \$1,396,313.30        | \$292,592.00   | \$43,050.00    | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 2.9.1.00 Elementos de             | \$9,689.00            | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 2.9.2.00 Útiles de escritorio,    | \$48,573.00           | \$48,573.00    | \$43,050.00    | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 2.9.3.00 Útiles y materiales      | \$929.00              | \$929.00       | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 2.9.4.00 Utensilios de cocina y   | \$11,253.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 2.9.5.00 Útiles menores           | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 2.9.6.00 Repuestos y              | \$10,367.54           | \$2,010.00     | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 2.9.9.00 Otros n.e.p              | \$1,315,501.76        | \$241,080.00   | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.0.0.00 Servicios No             | \$20,241,967.25       | \$9,507,831.21 | \$5,568,327.95 | \$651,733.34 | \$651,733.34 |  |  |  |  |  |  |  |
| 100   | 194 | 3.1.0.00 Servicios Básicos.       | \$13,500.00           | \$13,500.00    | \$13,500.00    | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.1.1.00 Energía Eléctrica.       | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.1.2.00 Agua.                    | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.1.3.00 Gas.                     | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.1.4.00 Teléfonos, telex y       | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.1.5.00 Correos y telégrafo.     | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.1.6.00 Servicio de              | \$13,500.00           | \$13,500.00    | \$13,500.00    | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.1.99.00 Partida Transitoria     | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.2.0.00 Alquileres y             | \$3,600.00            | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.2.1.00 Alquiler de edificios y  | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |
| 100   | 194 | 3.2.2.00 Alquiler de              | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |  |

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Ejecutivo Municipal  
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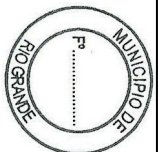
**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 100-Ejecutivo Municipal  
 Dependencia: 194-Coordination de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria           | Cred.Vigente Afectado | Comprom.       | Devengado      | Orden.Pagar  |              |  |  |  |  |  |  |
|-------|-----|----------------------------------|-----------------------|----------------|----------------|--------------|--------------|--|--|--|--|--|--|
| 100   | 194 | 3.2.3.00 Alquiler de equipos     | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.2.4.00 Alquiler de             | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.2.5.00 Arrendamiento de        | \$3,600.00            | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.2.6.00 Derechos de bienes      | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.2.9.00 Otros n.e.p             | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.3.0.00 Mantenimiento,          | \$52,038.67           | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.3.1.00 Mantenimiento y         | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.3.2.00 Mantenimiento y         | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.3.3.00 Mantenimiento y         | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.3.4.00 Limpieza, aseo y        | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.3.5.00 Mantenimiento de        | \$52,038.67           | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.3.9.00 Otros n.e.p             | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.4.0.00 Servicios Técnicos y    | \$4,313,198.28        | \$4,253,000.00 | \$3,981,000.00 | \$342,833.34 | \$342,833.34 |  |  |  |  |  |  |
| 100   | 194 | 3.4.1.00 Estudios,               | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.4.2.00 Médicos, Sanitarios y   | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.4.3.00 Jurídicos.              | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.4.4.00 Contabilidad, auditoría | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.4.5.00 De capacitación.        | \$3,820,000.00        | \$3,820,000.00 | \$3,600,000.00 | \$165,333.34 | \$165,333.34 |  |  |  |  |  |  |
| 100   | 194 | 3.4.6.00 De informática y        | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.4.7.00 De cultura y turismo.   | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.4.8.00 De Inspección y         | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |

Firma del Responsable





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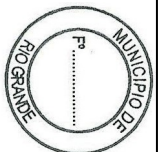
**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 100-Ejecutivo Municipal  
 Dependencia: 194-Coordinación de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria         | Cred.Vigente Afectado | Comprom.       | Devengado      | Orden.Pagar  |              |  |  |  |  |  |  |
|-------|-----|--------------------------------|-----------------------|----------------|----------------|--------------|--------------|--|--|--|--|--|--|
| 100   | 194 | 3.4.9.00 Otros n.e.p           | \$493,198.28          | \$433,000.00   | \$381,000.00   | \$177,500.00 | \$177,500.00 |  |  |  |  |  |  |
| 100   | 194 | 3.5.0.00 Servicios comerciales | \$15,772,190.96       | \$5,200,643.26 | \$1,533,550.00 | \$296,900.00 | \$296,900.00 |  |  |  |  |  |  |
| 100   | 194 | 3.5.1.00 Transporte.           | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.5.2.00 Almacenamiento.       | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.5.3.00 Imprenta,             | \$533,402.00          | \$533,402.00   | \$6,490.00     | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.5.4.00 Primas y gastos de    | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.5.5.00 Comisiones y gastos   | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.5.6.00 Internet.             | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.5.7.00 Publicidad y          | \$14,799,328.96       | \$4,235,781.26 | \$1,469,800.00 | \$296,900.00 | \$296,900.00 |  |  |  |  |  |  |
| 100   | 194 | 3.5.9.00 Otros n.e.p           | \$439,460.00          | \$431,460.00   | \$57,260.00    | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.6.0.00 Servicios Públicos    | \$18,000.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.6.2.00 Residuos              | \$18,000.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.6.9.00 Otros n.e.p           | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.7.0.00 Pasajes y viáticos.   | \$41,119.34           | \$40,687.95    | \$40,277.95    | \$12,000.00  | \$12,000.00  |  |  |  |  |  |  |
| 100   | 194 | 3.7.1.00 Pasajes.              | \$28,699.34           | \$28,687.95    | \$28,277.95    | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.7.2.00 Viáticos.             | \$12,010.00           | \$12,000.00    | \$12,000.00    | \$12,000.00  | \$12,000.00  |  |  |  |  |  |  |
| 100   | 194 | 3.7.9.00 Otros n.e.p           | \$410.00              | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.8.0.00 Impuestos, Tasas y    | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.8.1.00 Impuestos Indirectos. | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.8.4.00 Multas y recargos.    | \$0.00                | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |
| 100   | 194 | 3.9.0.00 Otros servicios.      | \$28,320.00           | \$0.00         | \$0.00         | \$0.00       | \$0.00       |  |  |  |  |  |  |

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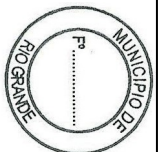
**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 100-Ejecutivo Municipal  
 Dependencia: 194-Coordinación de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria         | Cred.Vigente Afectado | Comprom.     | Devengado    | Orden.Pagar |        |  |  |  |  |  |  |
|-------|-----|--------------------------------|-----------------------|--------------|--------------|-------------|--------|--|--|--|--|--|--|
| 100   | 194 | 3.9.1.00 Servicios de          | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 3.9.2.00 Servicios de          | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 3.9.3.00 Pasantías.            | \$28,320.00           | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 3.9.9.00 Otros n.e.p           | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.0.0.00 Bienes de Uso.        | \$2,397,147.70        | \$756,711.22 | \$177,837.70 | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.1.0.00 Bienes preexistentes. | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.1.1.00 Tierras y Terrenos.   | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.1.2.00 Edificios e           | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.1.9.00 Otros Bienes          | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.1.99.00 Partida Transitoria  | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.2.0.00 Construcciones.       | \$24,000.00           | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.2.1.00 Construcciones en     | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.2.2.00 Construcciones en     | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.2.3.00 Obras de arte         | \$24,000.00           | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.3.0.00 Maquinaria y equipo.  | \$2,135,549.30        | \$519,112.82 | \$177,837.70 | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.3.1.00 Maquinaria y equipo   | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.3.2.00 Equipo de transporte, | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.3.3.00 Equipo sanitario y de | \$20,000.00           | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.3.4.00 Equipo de             | \$20,314.80           | \$20,314.80  | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.3.5.00 Equipo educacional y  | \$207,894.76          | \$197,994.76 | \$17,390.00  | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 4.3.6.00 Equipo para           | \$98,707.08           | \$98,707.08  | \$2,169.00   | \$0.00      | \$0.00 |  |  |  |  |  |  |

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Subsecretaria de Finanzas Publicas  
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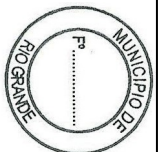
**Ejecución de Erogaciones  
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
Jurisdicción/es: 100-Ejecutivo Municipal  
Dependencia: 194-Coordination de Gabinete  
Partida Principal: Todas las Partidas  
Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria        | Cred.Vigente Afectado | Comprom.     | Devengado    | Orden.Pagar |        |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------|-----|-------------------------------|-----------------------|--------------|--------------|-------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100   | 194 | 4.3.7.00 Equipo de oficina y  | \$153,799.00          | \$153,799.00 | \$134,162.00 | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.3.8.00 Herramientas y       | \$11,786.70           | \$11,786.70  | \$11,786.70  | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.3.9.00 Equipos varios.      | \$1,623,046.96        | \$36,510.48  | \$12,330.00  | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.4.0.00 Equipo de seguridad. | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.4.1.00 Equipo de Seguridad  | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.5.0.00 Libros, revistas y   | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.5.1.00 Libros y revistas.   | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.6.0.00 Obras de arte.       | \$182,000.00          | \$182,000.00 | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.6.2.00 Carteles, letreros,  | \$182,000.00          | \$182,000.00 | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.6.3.00 Elementos de         | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.7.0.00 Semovientes.         | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.8.0.00 Activos intangibles. | \$55,598.40           | \$55,598.40  | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.8.1.00 Programas de         | \$55,598.40           | \$55,598.40  | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 4.8.9.00 Otros Activos        | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 5.0.0.00 Transferencias.      | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 5.1.0.00 Transferencias al    | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 5.1.1.00 Jubilaciones y/o     | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 5.1.2.00 Pensiones.           | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 5.1.3.00 Becas.               | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 5.1.4.00 Ayudas Sociales a    | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100   | 194 | 5.1.5.00 Transferencias a     | \$0.00                | \$0.00       | \$0.00       | \$0.00      | \$0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |

Firma del Responsable





Ejecutivo Municipal  
 Secretaria de Finanzas Publicas  
 Subsecretaria de Finanzas Publicas  
 Dirección de Presupuesto

Ejercicio: 2018  
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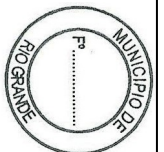
**Ejecución de Erogaciones  
 por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 100-Ejecutivo Municipal  
 Dependencia: 194-Coordinación de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria        | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar |        |  |  |  |  |  |  |
|-------|-----|-------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|
| 100   | 194 | 5.1.6.00 Transferencias para  | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.1.7.00 Transferencias a     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.1.8.00 Transferencias a     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.1.9.00 Transferencias a     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.1.99.00 Partida Transitoria | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.2.0.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.2.1.00 Transferencias a     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.2.2.00 Transferencias a     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.2.3.00 Transferencias para  | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.2.4.00 Transferencias a     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.2.5.00 Transferencias a     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.2.6.00 Transferencias a     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.3.0.00 Transferencias       | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.3.1.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.3.2.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.4.0.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.4.1.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.4.2.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.5.0.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.5.1.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |
| 100   | 194 | 5.5.2.00 Transferencias al    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |

Firma del Responsable





Ejecutivo Municipal  
Secretaria de Finanzas Publicas  
Subsecretaria de Finanzas Publicas  
Dirección de Presupuesto

Ejercicio: 2018  
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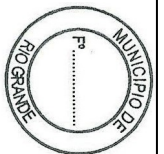
**Ejecución de Erogaciones  
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados  
Jurisdicción/es: 100-Ejecutivo Municipal  
Dependencia: 194-Coordination de Gabinete  
Partida Principal: Todas las Partidas  
Hasta la Fecha: 28/02/2018

| Juris | Dep | Partida Presupuestaria         | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar |        |  |  |  |  |  |  |  |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|--|
| 100   | 194 | 5.6.0.00 Transferencias a      | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 5.6.1.00 Transferencias a      | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 5.6.2.00 Transferencias a      | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 5.7.0.00 Transferencias al     | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 5.7.1.00 Transferencias a      | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 5.7.2.00 Transferencias a      | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 5.7.3.00 Transferencias a      | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 5.7.4.00 Transferencias a      | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 6.0.0.00 Activos Financieros.  | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 6.1.0.00 Aportes de Capital.   | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 6.1.99.00 Partida Transitoria  | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 6.4.0.00 Títulos y valores.    | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 6.5.0.00 Incremento de         | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 6.6.0.00 Incremento de         | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 6.7.0.00 Incremento de         | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 6.8.0.00 Incremento de activos | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 7.0.0.00 Servicio de la deuda  | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 7.1.0.00 Servicio de la deuda  | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 7.1.99.00 Partida Transitoria  | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 7.2.0.00 Servicio de la deuda  | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |
| 100   | 194 | 7.6.0.00 Disminución de        | \$0.00                | \$0.00   | \$0.00    | \$0.00      | \$0.00 |  |  |  |  |  |  |  |

Firma del Responsable





Ejecutivo Municipal  
 Secretaria de Finanzas Publicas  
 Subsecretaria de Finanzas Publicas  
 Dirección de Presupuesto

Ejercicio: 2018  
 Fecha:08/03/2018 9:33:44  
 Pag.:12/12  
**Ejecución de Erogaciones  
 por Jurisdicción**  
 Pagado sin prorratear pagos parciales

Filtros Aplicados  
 Jurisdicción/es: 100-Ejecutivo Municipal  
 Dependencia: 194-Coordination de Gabinete  
 Partida Principal: Todas las Partidas  
 Hasta la Fecha: 28/02/2018

| Juris Dep      | Partida Presupuestaria         | Cred.Vigente Afectado | Comprom.        | Devengado       | Orden.Pagar    |                |  |  |  |  |  |  |  |
|----------------|--------------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|--|--|
| 100 194        | 7.7.0.00 Disminución de otros  | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 7.8.0.00 Conversión de la      | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 8.0.0.00 Otros Gastos.         | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 8.1.0.00 Intereses de          | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 8.1.99.00 Partida Transitoria  | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 8.2.0.00 Descuentos y          | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 8.3.0.00 Otras pérdidas.       | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 8.4.0.00 Disminución del       | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 9.0.0.00 Gastos Figurativos.   | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 9.1.0.00 Gastos figurativos de | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 9.1.99.00 Partida Transitoria  | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 9.2.0.00 Gastos figurativos de | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| 100 194        | 9.3.0.00 Gastos figurativos de | \$0.00                | \$0.00          | \$0.00          | \$0.00         | \$0.00         |  |  |  |  |  |  |  |
| <b>Totales</b> |                                | \$84,100,390.00       | \$16,290,044.55 | \$10,121,513.94 | \$4,415,268.79 | \$4,415,268.79 |  |  |  |  |  |  |  |

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 Firma del Responsable

