



Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 10/04/2018 03:05:37 p.m.
 Pag.: 1 / 13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|---------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 150 | 1.0.0.00 Gastos en Personal. | \$388,499,247.00 | \$65,455,888.54 | \$65,455,888.54 | \$65,455,888.54 | \$65,455,888.54 | | | | | | |
| 100 | 150 | 1.1.0.00 Personal Permanente. | \$278,013,120.00 | \$49,072,246.38 | \$49,072,246.38 | \$49,072,246.38 | \$49,072,246.38 | | | | | | |
| 100 | 150 | 1.1.1.00 Retribución del cargo. | \$139,854,409.00 | \$27,529,705.26 | \$27,529,705.26 | \$27,529,705.26 | \$27,529,705.26 | | | | | | |
| 100 | 150 | 1.1.2.00 Retribuciones que no | \$63,821,883.00 | \$11,098,446.40 | \$11,098,446.40 | \$11,098,446.40 | \$11,098,446.40 | | | | | | |
| 100 | 150 | 1.1.3.00 Sueldo Anual | \$12,826,753.00 | \$42,613.59 | \$42,613.59 | \$42,613.59 | \$42,613.59 | | | | | | |
| 100 | 150 | 1.1.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.1.5.00 Contribuciones | \$61,157,601.00 | \$10,396,689.61 | \$10,396,689.61 | \$10,396,689.61 | \$10,396,689.61 | | | | | | |
| 100 | 150 | 1.1.6.00 Complementos. | \$352,474.00 | \$4,791.52 | \$4,791.52 | \$4,791.52 | \$4,791.52 | | | | | | |
| 100 | 150 | 1.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.2.0.00 Personal Temporario, | \$71,951,733.00 | \$6,369,606.93 | \$6,369,606.93 | \$6,369,606.93 | \$6,369,606.93 | | | | | | |
| 100 | 150 | 1.2.1.00 Retribución del cargo. | \$42,647,373.00 | \$4,339,394.02 | \$4,339,394.02 | \$4,339,394.02 | \$4,339,394.02 | | | | | | |
| 100 | 150 | 1.2.2.00 Retribuciones que no | \$12,066,487.00 | \$957,920.43 | \$957,920.43 | \$957,920.43 | \$957,920.43 | | | | | | |
| 100 | 150 | 1.2.3.00 Sueldo Anual | \$2,748,618.00 | \$5,674.06 | \$5,674.06 | \$5,674.06 | \$5,674.06 | | | | | | |
| 100 | 150 | 1.2.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.2.5.00 Contribuciones | \$14,235,022.00 | \$1,068,682.21 | \$1,068,682.21 | \$1,068,682.21 | \$1,068,682.21 | | | | | | |
| 100 | 150 | 1.2.6.00 Complementos. | \$254,233.00 | \$ -2,063.79 | \$ -2,063.79 | \$ -2,063.79 | \$ -2,063.79 | | | | | | |
| 100 | 150 | 1.3.0.00 Servicios | \$16,577,545.00 | \$2,655,826.00 | \$2,655,826.00 | \$2,655,826.00 | \$2,655,826.00 | | | | | | |
| 100 | 150 | 1.3.1.00 Retribuciones | \$16,577,545.00 | \$2,655,826.00 | \$2,655,826.00 | \$2,655,826.00 | \$2,655,826.00 | | | | | | |
| 100 | 150 | 1.3.2.00 Sueldo Anual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.3.3.00 Contribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.4.0.00 Asignaciones | \$13,108,506.00 | \$3,169,861.14 | \$3,169,861.14 | \$3,169,861.14 | \$3,169,861.14 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:10/04/2018 03:05:37 p.m.
 Pag.:2 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 150 | 1.4.1.00 Asignaciones | \$13,108,506.00 | \$3,169,861.14 | \$3,169,861.14 | \$3,169,861.14 | \$3,169,861.14 | | | | | | |
| 100 | 150 | 1.5.0.00 Asistencia Social al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.5.1.00 Seguros de Riesgos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.5.9.00 Otras Asistencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.6.0.00 Beneficios y | \$8,848,343.00 | \$4,188,348.09 | \$4,188,348.09 | \$4,188,348.09 | \$4,188,348.09 | | | | | | |
| 100 | 150 | 1.6.1.00 Beneficios y | \$8,848,343.00 | \$4,188,348.09 | \$4,188,348.09 | \$4,188,348.09 | \$4,188,348.09 | | | | | | |
| 100 | 150 | 2.0.0.00 Bienes de Consumo. | \$31,352,071.54 | \$28,060,278.79 | \$7,094,863.14 | \$3,224,879.00 | \$3,224,879.00 | | | | | | |
| 100 | 150 | 2.1.0.00 Productos | \$419,374.05 | \$416,567.25 | \$360,956.50 | \$42,717.00 | \$42,717.00 | | | | | | |
| 100 | 150 | 2.1.1.00 Alimentos para | \$262,482.00 | \$262,482.00 | \$257,757.00 | \$42,717.00 | \$42,717.00 | | | | | | |
| 100 | 150 | 2.1.2.00 Alimentos para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.3.00 Productos Pecuarios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.4.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.5.00 Madera, corcho y sus | \$156,892.05 | \$154,085.25 | \$103,199.50 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.9.00 Otros no | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.2.0.00 Textiles y Vestuario. | \$48,880.00 | \$48,880.00 | \$41,920.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.2.1.00 Hilados y Telas. | \$80.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.2.2.00 Prendas de Vestir. | \$40,000.00 | \$40,000.00 | \$33,120.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.2.3.00 Confecciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.2.9.00 Otros n.e.p | \$8,800.00 | \$8,800.00 | \$8,800.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.3.0.00 Productos de papel, | \$21,539.12 | \$21,539.12 | \$16,800.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:10/04/2018 03:05:37 p.m.
 Pag.:3 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|----------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|
| 100 | 150 | 2.3.1.00 Papel de Escritorio y | \$992.00 | \$992.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.3.2.00 Productos de Artes | \$12,747.12 | \$12,747.12 | \$9,000.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.3.3.00 Productos de Papel y | \$7,800.00 | \$7,800.00 | \$7,800.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.3.4.00 Libros, revistas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.3.5.00 Textos de enseñanza. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.3.6.00 Especies Timbradas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.3.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.4.0.00 Productos de cuero y | \$1,823,275.44 | \$1,769,028.59 | \$58,493.59 | \$23,792.20 | \$23,792.20 | | | | | | | |
| 100 | 150 | 2.4.1.00 Cueros y Pieles. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.4.2.00 Artículos de Cuero. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.4.3.00 Artículos de Caucho. | \$28,633.95 | \$28,633.95 | \$8,929.95 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.4.4.00 Cubiertas y cámaras | \$1,794,641.49 | \$1,740,394.64 | \$49,563.64 | \$23,792.20 | \$23,792.20 | | | | | | | |
| 100 | 150 | 2.4.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.5.0.00 Productos químicos, | \$21,001,333.27 | \$18,107,729.62 | \$5,512,383.97 | \$2,867,673.12 | \$2,867,673.12 | | | | | | | |
| 100 | 150 | 2.5.1.00 Compuestos químicos. | \$8,782,247.51 | \$8,767,946.73 | \$4,048,328.13 | \$1,424,654.28 | \$1,424,654.28 | | | | | | | |
| 100 | 150 | 2.5.2.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.5.3.00 Abonos y fertilizantes. | \$198,800.00 | \$198,800.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 2.5.4.00 Insecticidas, | \$1,880.00 | \$1,880.00 | \$1,880.00 | \$1,880.00 | \$1,880.00 | | | | | | | |
| 100 | 150 | 2.5.5.00 Tinturas, pinturas y | \$1,196,434.05 | \$901,056.05 | \$4,173.54 | \$1,184.24 | \$1,184.24 | | | | | | | |
| 100 | 150 | 2.5.6.00 Combustibles y | \$4,498,954.07 | \$1,915,029.20 | \$1,455,950.60 | \$1,437,902.90 | \$1,437,902.90 | | | | | | | |
| 100 | 150 | 2.5.7.00 Especificos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaría de Finanzas Públicas
Subsecretaría de Finanzas Públicas
Dirección de Presupuesto

Ejercicio: 2018

Fecha: 10/04/2018 03:05:37 p.m.

Pag.: 4 / 13

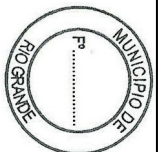
**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|---------------------------------|-----------------------|----------------|--------------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 150 | 2.5.8.00 Productos de material | \$6,323,017.64 | \$6,323,017.64 | \$2,051.70 | \$2,051.70 | \$2,051.70 | | | | | | | | | | | | | |
| 100 | 150 | 2.5.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.0.00 Productos de | \$453,336.60 | \$403,333.47 | \$615.33 | \$615.33 | \$615.33 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.1.00 Productos de arcilla y | \$0.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.2.00 Productos de vidrio. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.3.00 Productos de loza y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.4.00 Productos de | \$403,333.47 | \$403,333.47 | \$615.33 | \$615.33 | \$615.33 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.5.00 Cemento, cal y yeso. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.9.00 Otros n.e.p | \$50,003.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.0.00 Productos metálicos. | \$3,828,364.29 | \$3,634,009.65 | \$151,323.75 | \$109,822.50 | \$109,822.50 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.1.00 Productos ferrosos. | \$1,773,860.33 | \$1,718,484.33 | \$46,446.55 | \$5,211.30 | \$5,211.30 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.2.00 Productos no | \$152,461.07 | \$152,461.07 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.3.00 Estructuras Metálicas | \$219,607.40 | \$204,256.40 | \$100,000.00 | \$100,000.00 | \$100,000.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.4.00 Herramientas | \$1,612,604.95 | \$1,521,401.31 | \$3,996.94 | \$3,730.94 | \$3,730.94 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.5.00 Útiles y materiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.7.00 Útiles de escritorio, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.9.00 Otros n.e.p | \$69,830.54 | \$37,406.54 | \$880.26 | \$880.26 | \$880.26 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.0.00 Minerales. | \$40,525.00 | \$40,525.00 | \$40,525.00 | \$16,275.00 | \$16,275.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.1.00 Minerales Metalíferos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.2.00 Petróleo crudo y gas | \$40,525.00 | \$40,525.00 | \$40,525.00 | \$16,275.00 | \$16,275.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.3.00 Carbón mineral. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaría de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 10/04/2018 03:05:37 p.m.
 Pag.: 5 / 13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|-----------------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 150 | 2.8.4.00 Piedra, arcilla y arena. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.9.0.00 Otros bienes de | \$3,715,443.77 | \$3,618,666.09 | \$911,845.00 | \$163,983.85 | \$163,983.85 | | | | | | |
| 100 | 150 | 2.9.1.00 Elementos de | \$61,314.43 | \$46,214.43 | \$1,855.96 | \$1,855.96 | \$1,855.96 | | | | | | |
| 100 | 150 | 2.9.2.00 Útiles de escritorio, | \$58,120.00 | \$27,760.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.9.3.00 Útiles y materiales | \$129,882.98 | \$129,882.98 | \$52,837.70 | \$1,105.90 | \$1,105.90 | | | | | | |
| 100 | 150 | 2.9.4.00 Utensilios de cocina y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.9.5.00 Útiles menores | \$46,995.54 | \$46,995.54 | \$28,222.74 | \$17,595.54 | \$17,595.54 | | | | | | |
| 100 | 150 | 2.9.6.00 Repuestos y | \$2,480,631.34 | \$2,480,630.54 | \$402,850.00 | \$143,426.45 | \$143,426.45 | | | | | | |
| 100 | 150 | 2.9.9.00 Otros n.e.p | \$938,499.48 | \$887,182.60 | \$426,078.60 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.0.0.00 Servicios No | \$49,250,864.63 | \$46,889,139.30 | \$19,712,203.07 | \$6,882,679.12 | \$6,882,679.12 | | | | | | |
| 100 | 150 | 3.1.0.00 Servicios Básicos. | \$28,190,709.72 | \$26,999,617.17 | \$3,348,651.42 | \$2,140,193.36 | \$2,140,193.36 | | | | | | |
| 100 | 150 | 3.1.1.00 Energía Eléctrica. | \$26,719,617.17 | \$26,719,617.17 | \$3,318,130.66 | \$2,109,672.60 | \$2,109,672.60 | | | | | | |
| 100 | 150 | 3.1.2.00 Agua. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.1.3.00 Gas. | \$1,471,092.55 | \$280,000.00 | \$30,520.76 | \$30,520.76 | \$30,520.76 | | | | | | |
| 100 | 150 | 3.1.4.00 Teléfonos, telex y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.1.5.00 Correos y telégrafo. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.1.6.00 Servicio de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.1.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.2.0.00 Alquileres y | \$6,686,395.00 | \$6,584,808.00 | \$4,726,808.00 | \$1,058,002.00 | \$1,058,002.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:10/04/2018 03:05:37 p.m.
 Pag.:6 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|----------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|
| 100 | 150 | 3.2.1.00 Alquiler de edificios y | \$1,923,408.00 | \$1,878,408.00 | \$1,188,408.00 | \$337,602.00 | \$337,602.00 | | | | | | | |
| 100 | 150 | 3.2.2.00 Alquiler de | \$4,762,987.00 | \$4,706,400.00 | \$3,538,400.00 | \$720,400.00 | \$720,400.00 | | | | | | | |
| 100 | 150 | 3.2.3.00 Alquiler de equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.2.4.00 Alquiler de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.2.5.00 Arrendamiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.2.6.00 Derechos de bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.2.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.3.0.00 Mantenimiento, | \$1,594,510.82 | \$1,569,685.96 | \$1,312,573.76 | \$461,743.00 | \$461,743.00 | | | | | | | |
| 100 | 150 | 3.3.1.00 Mantenimiento y | \$322,300.00 | \$322,300.00 | \$322,300.00 | \$322,300.00 | \$322,300.00 | | | | | | | |
| 100 | 150 | 3.3.2.00 Mantenimiento y | \$642,810.69 | \$617,985.96 | \$361,673.76 | \$56,843.00 | \$56,843.00 | | | | | | | |
| 100 | 150 | 3.3.3.00 Mantenimiento y | \$629,400.00 | \$629,400.00 | \$628,600.00 | \$82,600.00 | \$82,600.00 | | | | | | | |
| 100 | 150 | 3.3.4.00 Limpieza, aseo y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.3.5.00 Mantenimiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.3.9.00 Otros n.e.p | \$0.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.4.0.00 Servicios Técnicos y | \$8,026,683.70 | \$7,214,732.11 | \$7,092,932.11 | \$2,488,932.11 | \$2,488,932.11 | | | | | | | |
| 100 | 150 | 3.4.1.00 Estudios, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.4.2.00 Médicos, Sanitarios y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.4.3.00 Jurídicos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.4.4.00 Contabilidad, auditoría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.4.5.00 De capacitación. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.4.6.00 De informática y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





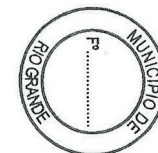
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 10/04/2018 03:05:37 p.m.
 Pag.: 7 / 13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 150 | 3.4.7.00 De cultura y turismo. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.4.8.00 De Inspección y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.4.9.00 Otros n.e.p | \$8,026,683.70 | \$7,214,732.11 | \$7,092,932.11 | \$2,488,932.11 | \$2,488,932.11 | | | | | | |
| 100 | 150 | 3.5.0.00 Servicios comerciales | \$1,706,644.95 | \$1,474,396.90 | \$1,296,742.62 | \$270,127.21 | \$270,127.21 | | | | | | |
| 100 | 150 | 3.5.1.00 Transporte. | \$1,597,381.89 | \$1,416,746.61 | \$1,286,727.13 | \$260,111.72 | \$260,111.72 | | | | | | |
| 100 | 150 | 3.5.2.00 Almacenamiento. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.5.3.00 Imprenta, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.5.4.00 Primas y gastos de | \$22,650.29 | \$22,650.29 | \$10,015.49 | \$10,015.49 | \$10,015.49 | | | | | | |
| 100 | 150 | 3.5.5.00 Comisiones y gastos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.5.6.00 Internet. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.5.7.00 Publicidad y | \$51,539.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.5.9.00 Otros n.e.p | \$35,073.77 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.6.0.00 Servicios Públicos | \$1,096,420.00 | \$1,096,400.00 | \$1,096,400.00 | \$356,400.00 | \$356,400.00 | | | | | | |
| 100 | 150 | 3.6.3.00 Calles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.6.5.00 Mantenimiento y | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.6.6.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.6.7.00 Mantenimiento de | \$970,000.00 | \$970,000.00 | \$970,000.00 | \$230,000.00 | \$230,000.00 | | | | | | |
| 100 | 150 | 3.6.9.00 Otros n.e.p | \$126,400.00 | \$126,400.00 | \$126,400.00 | \$126,400.00 | \$126,400.00 | | | | | | |
| 100 | 150 | 3.7.0.00 Pasajes y viáticos. | \$16,685.00 | \$16,683.72 | \$16,683.72 | \$750.00 | \$750.00 | | | | | | |
| 100 | 150 | 3.7.1.00 Pasajes. | \$15,935.00 | \$15,933.72 | \$15,933.72 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 3.7.2.00 Viáticos. | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | | | | | | |

 Firma del Responsable





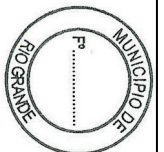
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:10/04/2018 03:05:38 p.m.
 Pag.:8 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|------------------|------------------|-----------------|-----------------|--|--|--|--|--|--|--|
| 100 | 150 | 3.7.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.8.0.00 Impuestos, Tasas y | \$891.44 | \$891.44 | \$891.44 | \$891.44 | \$891.44 | | | | | | | |
| 100 | 150 | 3.8.1.00 Impuestos Indirectos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.8.2.00 Impuestos Directos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.8.3.00 Derechos y tasas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.8.4.00 Multas y recargos. | \$891.44 | \$891.44 | \$891.44 | \$891.44 | \$891.44 | | | | | | | |
| 100 | 150 | 3.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.9.0.00 Otros servicios. | \$1,931,924.00 | \$1,931,924.00 | \$820,520.00 | \$105,640.00 | \$105,640.00 | | | | | | | |
| 100 | 150 | 3.9.1.00 Servicios de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.9.2.00 Servicios de | \$1,931,924.00 | \$1,931,924.00 | \$820,520.00 | \$105,640.00 | \$105,640.00 | | | | | | | |
| 100 | 150 | 3.9.3.00 Pasantías. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 3.9.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.0.0.00 Bienes de Uso. | \$347,200,860.83 | \$304,236,982.12 | \$140,545,089.07 | \$78,645,072.93 | \$78,645,072.93 | | | | | | | |
| 100 | 150 | 4.1.0.00 Bienes preexistentes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.1.1.00 Tierras y Terrenos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.1.2.00 Edificios e | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.1.9.00 Otros Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.2.0.00 Construcciones. | \$331,747,609.06 | \$289,071,808.35 | \$139,534,585.83 | \$78,513,098.91 | \$78,513,098.91 | | | | | | | |
| 100 | 150 | 4.2.1.00 Construcciones en | \$101,238,624.00 | \$75,032,463.61 | \$15,422,799.17 | \$9,673,965.46 | \$9,673,965.46 | | | | | | | |
| 100 | 150 | 4.2.2.00 Construcciones en | \$230,508,985.06 | \$214,039,344.74 | \$124,111,786.66 | \$68,839,133.45 | \$68,839,133.45 | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaría de Finanzas Públicas
Subsecretaría de Finanzas Públicas
Dirección de Presupuesto

Ejercicio: 2018

Fecha: 10/04/2018 03:05:38 p.m.

Pag.: 9 / 13

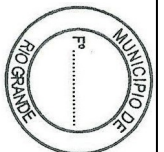
**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 150 | 4.3.0.00 Maquinaria y equipo. | \$15,367,201.42 | \$15,137,935.36 | \$997,267.24 | \$131,974.02 | \$131,974.02 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.1.00 Maquinaria y equipo | \$289,620.55 | \$289,620.55 | \$115,031.64 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.2.00 Equipo de transporte, | \$12,019,114.00 | \$12,019,114.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.3.00 Equipo sanitario y de | \$710,105.72 | \$710,105.72 | \$652,781.67 | \$42,794.67 | \$42,794.67 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.4.00 Equipo de | \$78,095.00 | \$47,055.20 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.5.00 Equipo educacional y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.6.00 Equipo para | \$185,635.54 | \$185,635.04 | \$69,718.58 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.7.00 Equipo de oficina y | \$449,983.64 | \$347,577.54 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.8.00 Herramientas y | \$1,524,186.28 | \$1,428,367.31 | \$100,735.35 | \$30,179.35 | \$30,179.35 | | | | | | | | | | | | | |
| 100 | 150 | 4.3.9.00 Equipos varios. | \$110,460.69 | \$110,460.00 | \$59,000.00 | \$59,000.00 | \$59,000.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.4.0.00 Equipo de seguridad. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.5.0.00 Libros, revistas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.6.0.00 Obras de arte. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.7.0.00 Semovientes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.8.0.00 Activos intangibles. | \$86,050.35 | \$27,238.41 | \$13,236.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.8.1.00 Programas de | \$86,050.35 | \$27,238.41 | \$13,236.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.8.9.00 Otros Activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.0.0.00 Transferencias. | \$14,465,867.00 | \$6,480,000.00 | \$6,480,000.00 | \$1,750,403.00 | \$1,750,403.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.0.00 Transferencias al | \$14,465,867.00 | \$6,480,000.00 | \$6,480,000.00 | \$1,750,403.00 | \$1,750,403.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.1.00 Jubilaciones y/o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.2.00 Pensiones. | \$7,920,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018

Fecha:10/04/2018 03:05:38 p.m.

Pag.:10/13

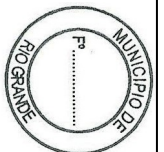
**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|-------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 150 | 5.1.3.00 Becas. | \$6,545,867.00 | \$6,480,000.00 | \$6,480,000.00 | \$1,750,403.00 | \$1,750,403.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.4.00 Ayudas Sociales a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.6.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.7.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.8.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.9.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.2.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.2.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.2.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.2.3.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.2.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.2.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.2.6.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.3.0.00 Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.3.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.3.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.4.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.4.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 5.4.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:10/04/2018 03:05:38 p.m.
 Pag.:11/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|
| 100 | 150 | 5.5.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.5.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.5.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.6.0.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.6.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.6.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.7.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.7.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.7.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.7.3.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 5.7.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.0.0.00 Activos Financieros. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.1.0.00 Aportes de Capital. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.4.0.00 Títulos y valores. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.5.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.6.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.7.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.7.1.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 6.8.0.00 Incremento de activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 7.0.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

 Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018
Fecha:10/04/2018 03:05:38 p.m.
Pag.:12/13
**Ejecución de Erogaciones
por Jurisdicción**
Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|--|
| 100 | 150 | 7.1.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 7.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 7.2.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 7.3.0.00 Intereses por | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 7.3.1.00 Intereses por | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 7.6.0.00 Disminución de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 7.7.0.00 Disminución de otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 7.8.0.00 Conversión de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 8.0.0.00 Otros Gastos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 8.1.0.00 Intereses de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 8.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 8.2.0.00 Descuentos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 8.3.0.00 Otras pérdidas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 8.3.4.00 Pérdidas de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 8.3.6.00 Otras pérdidas de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 8.4.0.00 Disminución del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 9.0.0.00 Gastos Figurativos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 9.1.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 9.1.2.00 Contribución a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 9.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 9.2.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018
Fecha:10/04/2018 03:05:38 p.m.
Pag.:13/13
**Ejecución de Erogaciones
por Jurisdicción**
Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/03/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente | Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | |
|---------|-----|--------------------------------|------------------|------------------|------------------|------------------|------------------|--|--|--|--|--|--|
| 100 | 150 | 9.2.1.00 Contribución a la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.2.2.00 Contribución a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.3.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Totales | | | \$830,768,911.00 | \$451,122,288.75 | \$239,288,043.82 | \$155,958,922.59 | \$155,958,922.59 | | | | | | |

Firma del Responsable

