



Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:04:46 p.m.
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**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 192-Secretaria de Participacion y Gestion Ciudadana
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|---------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 192 | 1.0.0.00 Gastos en Personal. | \$268,270,889.50 | \$97,393,449.87 | \$97,393,449.87 | \$97,393,449.87 | \$97,393,449.87 | | | | | | |
| 100 | 192 | 1.1.0.00 Personal Permanente. | \$172,655,661.10 | \$73,288,364.52 | \$73,288,364.52 | \$73,288,364.52 | \$73,288,364.52 | | | | | | |
| 100 | 192 | 1.1.1.00 Retribución del cargo. | \$53,102,266.99 | \$36,883,175.83 | \$36,883,175.83 | \$36,883,175.83 | \$36,883,175.83 | | | | | | |
| 100 | 192 | 1.1.2.00 Retribuciones que no | \$63,048,162.11 | \$21,289,741.29 | \$21,289,741.29 | \$21,289,741.29 | \$21,289,741.29 | | | | | | |
| 100 | 192 | 1.1.3.00 Sueldo Anual | \$9,155,308.00 | \$12,848.17 | \$12,848.17 | \$12,848.17 | \$12,848.17 | | | | | | |
| 100 | 192 | 1.1.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.1.5.00 Contribuciones | \$47,016,303.00 | \$15,057,761.44 | \$15,057,761.44 | \$15,057,761.44 | \$15,057,761.44 | | | | | | |
| 100 | 192 | 1.1.6.00 Complementos. | \$333,621.00 | \$44,837.79 | \$44,837.79 | \$44,837.79 | \$44,837.79 | | | | | | |
| 100 | 192 | 1.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.2.0.00 Personal Temporario, | \$74,198,346.70 | \$16,049,315.20 | \$16,049,315.20 | \$16,049,315.20 | \$16,049,315.20 | | | | | | |
| 100 | 192 | 1.2.1.00 Retribución del cargo. | \$47,212,768.98 | \$11,288,880.53 | \$11,288,880.53 | \$11,288,880.53 | \$11,288,880.53 | | | | | | |
| 100 | 192 | 1.2.2.00 Retribuciones que no | \$11,266,477.00 | \$2,179,373.77 | \$2,179,373.77 | \$2,179,373.77 | \$2,179,373.77 | | | | | | |
| 100 | 192 | 1.2.3.00 Sueldo Anual | \$2,290,601.00 | \$10,266.34 | \$10,266.34 | \$10,266.34 | \$10,266.34 | | | | | | |
| 100 | 192 | 1.2.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.2.5.00 Contribuciones | \$13,257,174.00 | \$2,537,806.12 | \$2,537,806.12 | \$2,537,806.12 | \$2,537,806.12 | | | | | | |
| 100 | 192 | 1.2.6.00 Complementos. | \$171,325.72 | \$32,988.44 | \$32,988.44 | \$32,988.44 | \$32,988.44 | | | | | | |
| 100 | 192 | 1.3.0.00 Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.3.1.00 Retribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.3.2.00 Sueldo Anual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.3.3.00 Contribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.4.0.00 Asignaciones | \$11,757,879.00 | \$3,786,153.00 | \$3,786,153.00 | \$3,786,153.00 | \$3,786,153.00 | | | | | | |

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|-------|-----|--------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 192 | 1.4.1.00 Asignaciones | \$11,757,879.00 | \$3,786,153.00 | \$3,786,153.00 | \$3,786,153.00 | \$3,786,153.00 | | | | | | |
| 100 | 192 | 1.5.0.00 Asistencia Social al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.5.1.00 Seguros de Riesgos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.5.9.00 Otras Asistencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 1.6.0.00 Beneficios y | \$9,659,002.70 | \$4,269,617.15 | \$4,269,617.15 | \$4,269,617.15 | \$4,269,617.15 | | | | | | |
| 100 | 192 | 1.6.1.00 Beneficios y | \$9,659,002.70 | \$4,269,617.15 | \$4,269,617.15 | \$4,269,617.15 | \$4,269,617.15 | | | | | | |
| 100 | 192 | 2.0.0.00 Bienes de Consumo. | \$16,343,014.55 | \$14,997,444.95 | \$691,202.40 | \$305,283.40 | \$305,283.40 | | | | | | |
| 100 | 192 | 2.1.0.00 Productos | \$160,057.32 | \$120,826.27 | \$72,894.06 | \$20,504.06 | \$20,504.06 | | | | | | |
| 100 | 192 | 2.1.1.00 Alimentos para | \$91,941.00 | \$61,943.35 | \$14,011.14 | \$14,011.14 | \$14,011.14 | | | | | | |
| 100 | 192 | 2.1.2.00 Alimentos para | \$53,290.00 | \$52,390.00 | \$52,390.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 2.1.3.00 Productos Pecuarios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 2.1.4.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 2.1.5.00 Madera, corcho y sus | \$6,576.32 | \$6,492.92 | \$6,492.92 | \$6,492.92 | \$6,492.92 | | | | | | |
| 100 | 192 | 2.1.9.00 Otros no | \$8,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 2.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 2.2.0.00 Textiles y Vestuario. | \$6,355,057.82 | \$5,957,090.56 | \$81,156.56 | \$61,156.56 | \$61,156.56 | | | | | | |
| 100 | 192 | 2.2.1.00 Hilados y Telas. | \$171,207.00 | \$9,085.06 | \$285.06 | \$285.06 | \$285.06 | | | | | | |
| 100 | 192 | 2.2.2.00 Prendas de Vestir. | \$5,300,406.82 | \$5,188,005.50 | \$80,871.50 | \$60,871.50 | \$60,871.50 | | | | | | |
| 100 | 192 | 2.2.3.00 Confecciones | \$70,065.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 2.2.9.00 Otros n.e.p | \$813,379.00 | \$760,000.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 2.3.0.00 Productos de papel, | \$289,649.14 | \$97,296.89 | \$54,963.05 | \$54,963.05 | \$54,963.05 | | | | | | |

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|-------|-----|----------------------------------|-----------------------|----------------|--------------|-------------|-------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 192 | 2.3.1.00 Papel de Escritorio y | \$22,300.00 | \$22,299.38 | \$22,299.38 | \$22,299.38 | \$22,299.38 | | | | | | | | | | | | | |
| 100 | 192 | 2.3.2.00 Productos de Artes | \$73,698.00 | \$70,511.27 | \$31,011.27 | \$31,011.27 | \$31,011.27 | | | | | | | | | | | | | |
| 100 | 192 | 2.3.3.00 Productos de Papel y | \$8,143.14 | \$3,586.49 | \$752.65 | \$752.65 | \$752.65 | | | | | | | | | | | | | |
| 100 | 192 | 2.3.4.00 Libros, revistas y | \$54,527.00 | \$899.75 | \$899.75 | \$899.75 | \$899.75 | | | | | | | | | | | | | |
| 100 | 192 | 2.3.5.00 Textos de enseñanza. | \$59,585.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.3.6.00 Especies Timbradas y | \$60,625.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.3.9.00 Otros n.e.p | \$10,771.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.4.0.00 Productos de cuero y | \$82,182.50 | \$ -4,000.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.4.1.00 Cueros y Pieles. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.4.2.00 Artículos de Cuero. | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.4.3.00 Artículos de Caucho. | \$68,706.50 | \$ -4,000.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.4.4.00 Cubiertas y cámaras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.4.9.00 Otros n.e.p | \$13,475.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.0.00 Productos químicos, | \$1,769,480.04 | \$1,295,685.96 | \$195,396.86 | \$42,249.86 | \$42,249.86 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.1.00 Compuestos químicos. | \$72,848.00 | \$65,522.17 | \$9,759.17 | \$639.17 | \$639.17 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.2.00 Productos | \$57,104.80 | \$53,065.38 | \$23,208.98 | \$432.98 | \$432.98 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.3.00 Abonos y fertilizantes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.4.00 Insectidas, | \$358.00 | \$177.74 | \$177.74 | \$177.74 | \$177.74 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.5.00 Tinturas, pinturas y | \$15,545.03 | \$14,290.02 | \$14,290.02 | \$12,430.02 | \$12,430.02 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.6.00 Combustibles y | \$2,000.00 | \$1,555.12 | \$1,555.12 | \$1,555.12 | \$1,555.12 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.7.00 Especificos | \$1,085,780.21 | \$626,367.10 | \$119,391.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |

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**Ejecución de Erogaciones
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Pagado sin prorratear pagos parciales

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| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|---------------------------------|-----------------------|--------------|-------------|-------------|-------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 192 | 2.5.8.00 Productos de material | \$535,431.80 | \$534,296.23 | \$26,602.63 | \$26,602.63 | \$26,602.63 | | | | | | | | | | | | | |
| 100 | 192 | 2.5.9.00 Otros n.e.p | \$412.20 | \$412.20 | \$412.20 | \$412.20 | \$412.20 | | | | | | | | | | | | | |
| 100 | 192 | 2.6.0.00 Productos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.6.1.00 Productos de arcilla y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.6.2.00 Productos de vidrio. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.6.3.00 Productos de loza y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.6.4.00 Productos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.6.5.00 Cemento, cal y yeso. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.6.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.7.0.00 Productos metálicos. | \$146,174.13 | \$115,489.36 | \$83,489.36 | \$10,238.36 | \$10,238.36 | | | | | | | | | | | | | |
| 100 | 192 | 2.7.1.00 Productos ferrosos. | \$25,140.53 | \$17,861.50 | \$17,861.50 | \$4,038.10 | \$4,038.10 | | | | | | | | | | | | | |
| 100 | 192 | 2.7.2.00 Productos no | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.7.3.00 Estructuras Metálicas | \$69,698.60 | \$59,616.60 | \$59,616.60 | \$189.00 | \$189.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.7.4.00 Herramientas | \$39,200.00 | \$32,647.46 | \$647.46 | \$647.46 | \$647.46 | | | | | | | | | | | | | |
| 100 | 192 | 2.7.5.00 Útiles y materiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.7.7.00 Utiles de escritorio, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.7.9.00 Otros n.e.p | \$12,135.00 | \$5,363.80 | \$5,363.80 | \$5,363.80 | \$5,363.80 | | | | | | | | | | | | | |
| 100 | 192 | 2.8.0.00 Minerales. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.8.1.00 Minerales Metalíferos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.8.2.00 Petróleo crudo y gas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 2.8.3.00 Carbón mineral. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |

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|-----------|-----------------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|--|--|
| 100 192 | 2.8.4.00 Piedra, arcilla y arena. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 192 | 2.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 192 | 2.9.0.00 Otros bienes de | \$7,540,413.60 | \$7,415,055.91 | \$203,302.51 | \$116,171.51 | \$116,171.51 | | | | | | | |
| 100 192 | 2.9.1.00 Elementos de | \$145,444.16 | \$134,594.62 | \$58,575.22 | \$3,130.22 | \$3,130.22 | | | | | | | |
| 100 192 | 2.9.2.00 Útiles de escritorio, | \$87,633.00 | \$85,492.48 | \$9,982.48 | \$9,982.48 | \$9,982.48 | | | | | | | |
| 100 192 | 2.9.3.00 Útiles y materiales | \$214,653.44 | \$108,030.44 | \$12,991.44 | \$12,991.44 | \$12,991.44 | | | | | | | |
| 100 192 | 2.9.4.00 Utensilios de cocina y | \$20,438.00 | \$16,495.85 | \$16,495.85 | \$12,669.85 | \$12,669.85 | | | | | | | |
| 100 192 | 2.9.5.00 Útiles menores | \$223,050.00 | \$223,050.00 | \$1,270.00 | \$370.00 | \$370.00 | | | | | | | |
| 100 192 | 2.9.6.00 Repuestos y | \$45,660.00 | \$45,392.52 | \$31,987.52 | \$5,027.52 | \$5,027.52 | | | | | | | |
| 100 192 | 2.9.9.00 Otros n.e.p | \$6,803,535.00 | \$6,802,000.00 | \$72,000.00 | \$72,000.00 | \$72,000.00 | | | | | | | |
| 100 192 | 3.0.0.00 Servicios No | \$19,895,136.79 | \$18,804,808.58 | \$13,184,358.88 | \$4,743,007.26 | \$4,743,007.26 | | | | | | | |
| 100 192 | 3.1.0.00 Servicios Básicos. | \$1,679,437.00 | \$1,504,287.35 | \$456,358.30 | \$241,638.30 | \$241,638.30 | | | | | | | |
| 100 192 | 3.1.1.00 Energía Eléctrica. | \$1,219,859.00 | \$1,218,921.41 | \$207,923.05 | \$207,923.05 | \$207,923.05 | | | | | | | |
| 100 192 | 3.1.2.00 Agua. | \$2,200.00 | \$2,028.57 | \$2,028.57 | \$2,028.57 | \$2,028.57 | | | | | | | |
| 100 192 | 3.1.3.00 Gas. | \$55,138.00 | \$55,138.00 | \$26,807.31 | \$26,807.31 | \$26,807.31 | | | | | | | |
| 100 192 | 3.1.4.00 Teléfonos, telex y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 192 | 3.1.5.00 Correos y telégrafo. | \$402,240.00 | \$228,199.37 | \$219,599.37 | \$4,879.37 | \$4,879.37 | | | | | | | |
| 100 192 | 3.1.6.00 Servicio de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 192 | 3.1.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 192 | 3.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 192 | 3.2.0.00 Alquileres y | \$3,809,161.24 | \$3,452,478.05 | \$3,452,478.05 | \$1,319,153.05 | \$1,319,153.05 | | | | | | | |

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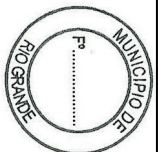
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Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|----------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 192 | 3.2.1.00 Alquiler de edificios y | \$3,174,850.00 | \$3,174,375.00 | \$3,174,375.00 | \$1,041,050.00 | \$1,041,050.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.2.2.00 Alquiler de | \$471,480.00 | \$128,520.00 | \$128,520.00 | \$128,520.00 | \$128,520.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.2.3.00 Alquiler de equipos | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.2.4.00 Alquiler de | \$146,583.05 | \$146,583.05 | \$146,583.05 | \$146,583.05 | \$146,583.05 | | | | | | | | | | | | | |
| 100 | 192 | 3.2.5.00 Arrendamiento de | \$9,508.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.2.6.00 Derechos de bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.2.9.00 Otros n.e.p | \$4,340.19 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.3.0.00 Mantenimiento, | \$352,144.92 | \$286,316.00 | \$137,572.00 | \$77,935.00 | \$77,935.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.3.1.00 Mantenimiento y | \$3,000.00 | \$2,950.00 | \$2,950.00 | \$2,950.00 | \$2,950.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.3.2.00 Mantenimiento y | \$0.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.3.3.00 Mantenimiento y | \$104,025.77 | \$47,944.00 | \$43,200.00 | \$28,800.00 | \$28,800.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.3.4.00 Limpieza, aseo y | \$233,320.00 | \$229,037.00 | \$85,037.00 | \$39,800.00 | \$39,800.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.3.5.00 Mantenimiento de | \$3,296.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.3.9.00 Otros n.e.p | \$8,503.00 | \$6,385.00 | \$6,385.00 | \$6,385.00 | \$6,385.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.4.0.00 Servicios Técnicos y | \$9,541,484.00 | \$9,222,873.59 | \$5,495,140.26 | \$2,771,595.26 | \$2,771,595.26 | | | | | | | | | | | | | |
| 100 | 192 | 3.4.1.00 Estudios, | \$344,180.00 | \$335,519.00 | \$335,519.00 | \$112,589.00 | \$112,589.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.4.2.00 Médicos, Sanitarios y | \$952,500.00 | \$949,600.00 | \$743,500.00 | \$174,500.00 | \$174,500.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.4.3.00 Jurídicos. | \$1,088,500.00 | \$1,047,001.15 | \$685,367.82 | \$454,367.82 | \$454,367.82 | | | | | | | | | | | | | |
| 100 | 192 | 3.4.4.00 Contabilidad, auditoría | \$126,634.00 | \$126,633.33 | \$126,633.33 | \$39,633.33 | \$39,633.33 | | | | | | | | | | | | | |
| 100 | 192 | 3.4.5.00 De capacitación. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 192 | 3.4.6.00 De informática y | \$322,000.00 | \$313,034.10 | \$313,034.10 | \$313,034.10 | \$313,034.10 | | | | | | | | | | | | | |

Firma del Responsable





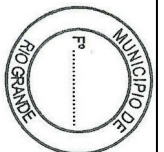
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:04:46 p.m.
 Pag.: 7 / 13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 192-Secretaria de Participacion y Gestion Ciudadana
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 192 | 3.4.7.00 De cultura y turismo. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.4.8.00 De Inspección y | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.4.9.00 Otros n.e.p | \$6,705,670.00 | \$6,451,086.01 | \$3,291,086.01 | \$1,677,471.01 | \$1,677,471.01 | | | | | | |
| 100 | 192 | 3.5.0.00 Servicios comerciales | \$4,021,440.50 | \$3,875,028.19 | \$3,196,891.98 | \$39,224.67 | \$39,224.67 | | | | | | |
| 100 | 192 | 3.5.1.00 Transporte. | \$3,664,676.50 | \$3,526,916.80 | \$3,080,880.59 | \$19,080.59 | \$19,080.59 | | | | | | |
| 100 | 192 | 3.5.2.00 Almacenamiento. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.5.3.00 Imprenta, | \$297,534.00 | \$294,598.04 | \$62,498.04 | \$8,758.04 | \$8,758.04 | | | | | | |
| 100 | 192 | 3.5.4.00 Primas y gastos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.5.5.00 Comisiones y gastos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.5.6.00 Internet. | \$4,100.00 | \$4,036.04 | \$4,036.04 | \$4,036.04 | \$4,036.04 | | | | | | |
| 100 | 192 | 3.5.7.00 Publicidad y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.5.9.00 Otros n.e.p | \$55,130.00 | \$49,477.31 | \$49,477.31 | \$7,350.00 | \$7,350.00 | | | | | | |
| 100 | 192 | 3.6.0.00 Servicios Públicos | \$43,600.00 | \$43,570.00 | \$43,570.00 | \$43,570.00 | \$43,570.00 | | | | | | |
| 100 | 192 | 3.6.1.00 Alumbrado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.6.2.00 Residuos | \$43,600.00 | \$43,570.00 | \$43,570.00 | \$43,570.00 | \$43,570.00 | | | | | | |
| 100 | 192 | 3.6.3.00 Calles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.6.4.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.6.5.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.6.6.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.6.7.00 Mantenimiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.6.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
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 Pag.: 8 / 13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 192-Secretaria de Participacion y Gestion Ciudadana
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 192 | 3.7.0.00 Pasajes y viáticos. | \$263,492.51 | \$244,562.78 | \$226,655.67 | \$124,198.36 | \$124,198.36 | | | | | | |
| 100 | 192 | 3.7.1.00 Pasajes. | \$139,892.51 | \$136,312.78 | \$122,155.67 | \$67,098.36 | \$67,098.36 | | | | | | |
| 100 | 192 | 3.7.2.00 Viáticos. | \$62,000.00 | \$59,250.00 | \$55,500.00 | \$55,500.00 | \$55,500.00 | | | | | | |
| 100 | 192 | 3.7.9.00 Otros n.e.p | \$61,600.00 | \$49,000.00 | \$49,000.00 | \$1,600.00 | \$1,600.00 | | | | | | |
| 100 | 192 | 3.8.0.00 Impuestos, Tasas y | \$11,176.62 | \$9,310.62 | \$9,310.62 | \$9,310.62 | \$9,310.62 | | | | | | |
| 100 | 192 | 3.8.1.00 Impuestos Indirectos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.8.2.00 Impuestos Directos. | \$4,900.00 | \$3,150.50 | \$3,150.50 | \$3,150.50 | \$3,150.50 | | | | | | |
| 100 | 192 | 3.8.3.00 Derechos y tasas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.8.4.00 Multas y recargos. | \$6,276.62 | \$6,160.12 | \$6,160.12 | \$6,160.12 | \$6,160.12 | | | | | | |
| 100 | 192 | 3.8.5.00 Regalías. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.8.6.00 Reintegro por Multas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.8.7.00 Juicios y gastos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.9.0.00 Otros servicios. | \$173,200.00 | \$166,382.00 | \$166,382.00 | \$116,382.00 | \$116,382.00 | | | | | | |
| 100 | 192 | 3.9.1.00 Servicios de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.9.2.00 Servicios de | \$165,000.00 | \$158,322.00 | \$158,322.00 | \$111,522.00 | \$111,522.00 | | | | | | |
| 100 | 192 | 3.9.3.00 Pasantías. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 3.9.9.00 Otros n.e.p | \$8,200.00 | \$8,060.00 | \$8,060.00 | \$4,860.00 | \$4,860.00 | | | | | | |
| 100 | 192 | 4.0.0.00 Bienes de Uso. | \$3,058,370.33 | \$1,549,740.63 | \$602,548.00 | \$235,078.05 | \$235,078.05 | | | | | | |
| 100 | 192 | 4.1.0.00 Bienes preexistentes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.1.1.00 Tierras y Terrenos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:04:46 p.m.
 Pag.: 9 / 13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 192-Secretaria de Participacion y Gestion Ciudadana
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 192 | 4.1.2.00 Edificios e | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.1.9.00 Otros Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.2.0.00 Construcciones. | \$100,356.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.2.1.00 Construcciones en | \$37,375.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.2.2.00 Construcciones en | \$62,981.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.3.0.00 Maquinaria y equipo. | \$2,802,412.15 | \$1,394,534.79 | \$507,772.82 | \$221,465.05 | \$221,465.05 | | | | | | |
| 100 | 192 | 4.3.1.00 Maquinaria y equipo | \$51,000.00 | \$48,683.41 | \$48,683.41 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.3.2.00 Equipo de transporte, | \$42,693.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.3.3.00 Equipo sanitario y de | \$31,100.00 | \$31,100.00 | \$1,400.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.3.4.00 Equipo de | \$409,729.15 | \$210,733.84 | \$3,288.05 | \$3,288.05 | \$3,288.05 | | | | | | |
| 100 | 192 | 4.3.5.00 Equipo educacional y | \$76,997.00 | \$48,368.00 | \$48,368.00 | \$36,570.00 | \$36,570.00 | | | | | | |
| 100 | 192 | 4.3.6.00 Equipo para | \$372,100.00 | \$356,582.76 | \$120,707.58 | \$108,835.00 | \$108,835.00 | | | | | | |
| 100 | 192 | 4.3.7.00 Equipo de oficina y | \$364,119.00 | \$331,960.50 | \$224,771.50 | \$72,772.00 | \$72,772.00 | | | | | | |
| 100 | 192 | 4.3.8.00 Herramientas y | \$80,000.00 | \$39,064.28 | \$39,064.28 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.3.9.00 Equipos varios. | \$1,374,674.00 | \$328,042.00 | \$21,490.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.4.0.00 Equipo de seguridad. | \$115,878.18 | \$115,481.84 | \$58,691.18 | \$13,613.00 | \$13,613.00 | | | | | | |
| 100 | 192 | 4.4.1.00 Equipo de Seguridad | \$115,878.18 | \$115,481.84 | \$58,691.18 | \$13,613.00 | \$13,613.00 | | | | | | |
| 100 | 192 | 4.5.0.00 Libros, revistas y | \$5,010.00 | \$5,010.00 | \$5,010.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.5.1.00 Libros y revistas. | \$5,010.00 | \$5,010.00 | \$5,010.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.6.0.00 Obras de arte. | \$34,714.00 | \$34,714.00 | \$31,074.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:11/05/2018 05:04:46 p.m.
 Pag.:10/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 192-Secretaria de Participacion y Gestion Ciudadana
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|-------------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 192 | 4.6.1.00 Obras de arte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.6.2.00 Carteles, letreros, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.6.3.00 Elementos de | \$34,714.00 | \$34,714.00 | \$31,074.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.7.0.00 Semovientes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.8.0.00 Activos intangibles. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.8.1.00 Programas de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 4.8.9.00 Otros Activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.0.0.00 Transferencias. | \$42,040,000.00 | \$34,140,000.00 | \$29,727,901.60 | \$8,687,901.60 | \$8,687,901.60 | | | | | | |
| 100 | 192 | 5.1.0.00 Transferencias al | \$42,040,000.00 | \$34,140,000.00 | \$29,727,901.60 | \$8,687,901.60 | \$8,687,901.60 | | | | | | |
| 100 | 192 | 5.1.1.00 Jubilaciones y/o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.1.2.00 Pensiones. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.1.3.00 Becas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.1.4.00 Ayudas Sociales a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.1.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.1.6.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.1.7.00 Transferencias a | \$4,800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.1.8.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.1.9.00 Transferencias a | \$37,240,000.00 | \$34,140,000.00 | \$29,727,901.60 | \$8,687,901.60 | \$8,687,901.60 | | | | | | |
| 100 | 192 | 5.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.2.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 192 | 5.2.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





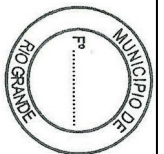
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:11/05/2018 05:04:47 p.m.
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**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 192-Secretaria de Participacion y Gestion Ciudadana
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|--|
| 100 | 192 | 5.2.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.2.3.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.2.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.2.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.2.6.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.3.0.00 Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.3.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.3.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.4.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.4.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.4.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.5.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.5.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.5.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.6.0.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.6.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.6.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.7.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.7.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.7.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 5.7.3.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

 Firma del Responsable





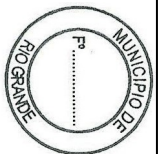
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:04:47 p.m.
 Pag.: 12/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 192-Secretaria de Participacion y Gestion Ciudadana
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|--|
| 100 | 192 | 5.7.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 6.0.0.00 Activos Financieros. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 6.1.0.00 Aportes de Capital. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 6.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 6.4.0.00 Títulos y valores. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 6.5.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 6.6.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 6.7.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 6.8.0.00 Incremento de activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 7.0.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 7.1.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 7.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 7.2.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 7.6.0.00 Disminución de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 7.7.0.00 Disminución de otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 7.8.0.00 Conversión de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 8.0.0.00 Otros Gastos. | \$17,902,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 8.1.0.00 Intereses de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 8.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 8.2.0.00 Descuentos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 192 | 8.3.0.00 Otras pérdidas. | \$17,902,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:04:47 p.m.
 Pag.: 13/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 192-Secretaria de Participacion y Gestion Ciudadana
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|----------------|--------------------------------|-----------------------|------------------|------------------|------------------|------------------|--|--|--|--|--|--|
| 100 192 | 8.3.8.00 Reservas técnicas. | \$17,902,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 192 | 8.4.0.00 Disminución del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 192 | 9.0.0.00 Gastos Figurativos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 192 | 9.1.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 192 | 9.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 192 | 9.2.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 192 | 9.3.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Totales | | \$367,509,986.17 | \$166,885,444.03 | \$141,599,460.75 | \$111,364,720.18 | \$111,364,720.18 | | | | | | |

 Firma del Responsable

