



Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:02:28 p.m.
 Pag.: 1 / 12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|---------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 1.0.0.00 Gastos en Personal. | \$125,281,288.00 | \$25,877,531.25 | \$25,877,531.25 | \$25,877,531.25 | \$25,877,531.25 | | | | | | |
| 100 | 188 | 1.1.0.00 Personal Permanente. | \$94,215,455.00 | \$20,747,479.48 | \$20,747,479.48 | \$20,747,479.48 | \$20,747,479.48 | | | | | | |
| 100 | 188 | 1.1.1.00 Retribución del cargo. | \$45,449,106.00 | \$10,506,676.88 | \$10,506,676.88 | \$10,506,676.88 | \$10,506,676.88 | | | | | | |
| 100 | 188 | 1.1.2.00 Retribuciones que no | \$26,319,228.00 | \$6,142,261.08 | \$6,142,261.08 | \$6,142,261.08 | \$6,142,261.08 | | | | | | |
| 100 | 188 | 1.1.3.00 Sueldo Anual | \$3,840,090.00 | \$4,172.48 | \$4,172.48 | \$4,172.48 | \$4,172.48 | | | | | | |
| 100 | 188 | 1.1.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.1.5.00 Contribuciones | \$18,448,801.00 | \$4,082,546.58 | \$4,082,546.58 | \$4,082,546.58 | \$4,082,546.58 | | | | | | |
| 100 | 188 | 1.1.6.00 Complementos. | \$158,230.00 | \$11,822.46 | \$11,822.46 | \$11,822.46 | \$11,822.46 | | | | | | |
| 100 | 188 | 1.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.2.0.00 Personal Temporal, | \$23,204,136.00 | \$3,239,125.63 | \$3,239,125.63 | \$3,239,125.63 | \$3,239,125.63 | | | | | | |
| 100 | 188 | 1.2.1.00 Retribución del cargo. | \$14,468,155.00 | \$2,179,306.94 | \$2,179,306.94 | \$2,179,306.94 | \$2,179,306.94 | | | | | | |
| 100 | 188 | 1.2.2.00 Retribuciones que no | \$3,319,534.00 | \$388,858.51 | \$388,858.51 | \$388,858.51 | \$388,858.51 | | | | | | |
| 100 | 188 | 1.2.3.00 Sueldo Anual | \$694,030.00 | \$2,139.30 | \$2,139.30 | \$2,139.30 | \$2,139.30 | | | | | | |
| 100 | 188 | 1.2.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.2.5.00 Contribuciones | \$4,629,786.00 | \$640,530.19 | \$640,530.19 | \$640,530.19 | \$640,530.19 | | | | | | |
| 100 | 188 | 1.2.6.00 Complementos. | \$92,631.00 | \$28,290.69 | \$28,290.69 | \$28,290.69 | \$28,290.69 | | | | | | |
| 100 | 188 | 1.3.0.00 Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.1.00 Retribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.2.00 Sueldo Anual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.3.00 Contribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.4.0.00 Asignaciones | \$3,843,342.00 | \$856,267.64 | \$856,267.64 | \$856,267.64 | \$856,267.64 | | | | | | |

Firma del Responsable





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Ejercicio: 2018
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 Pag.: 2 / 12
**Ejecución de Erogaciones
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|-------|-----|--------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 1.4.1.00 Asignaciones | \$3,843,342.00 | \$856,267.64 | \$856,267.64 | \$856,267.64 | \$856,267.64 | | | | | | |
| 100 | 188 | 1.5.0.00 Asistencia Social al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.5.1.00 Seguros de Riesgos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.5.9.00 Otras Asistencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.6.0.00 Beneficios y | \$4,018,355.00 | \$1,034,658.50 | \$1,034,658.50 | \$1,034,658.50 | \$1,034,658.50 | | | | | | |
| 100 | 188 | 1.6.1.00 Beneficios y | \$4,018,355.00 | \$1,034,658.50 | \$1,034,658.50 | \$1,034,658.50 | \$1,034,658.50 | | | | | | |
| 100 | 188 | 2.0.0.00 Bienes de Consumo. | \$21,835,623.06 | \$10,830,269.63 | \$7,082,884.81 | \$6,387,011.22 | \$6,387,011.22 | | | | | | |
| 100 | 188 | 2.1.0.00 Productos | \$16,357,069.95 | \$6,500,389.93 | \$4,243,620.67 | \$3,769,908.26 | \$3,769,908.26 | | | | | | |
| 100 | 188 | 2.1.1.00 Alimentos para | \$16,337,088.95 | \$6,499,789.93 | \$4,243,020.67 | \$3,769,308.26 | \$3,769,308.26 | | | | | | |
| 100 | 188 | 2.1.2.00 Alimentos para | \$12,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.3.00 Productos Pecuarios. | \$36.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.4.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.5.00 Madera, corcho y sus | \$5,472.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 | | | | | | |
| 100 | 188 | 2.1.6.00 Harinas Y Sus | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.9.00 Otros no | \$1,723.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.2.0.00 Textiles y Vestuario. | \$2,109,742.96 | \$2,107,019.00 | \$1,180,551.00 | \$997,721.00 | \$997,721.00 | | | | | | |
| 100 | 188 | 2.2.1.00 Hilados y Telas. | \$194,366.96 | \$191,643.00 | \$182,375.00 | \$21,445.00 | \$21,445.00 | | | | | | |
| 100 | 188 | 2.2.2.00 Prendas de Vestir. | \$1,595,100.00 | \$1,595,100.00 | \$769,400.00 | \$769,400.00 | \$769,400.00 | | | | | | |
| 100 | 188 | 2.2.3.00 Confecciones | \$309,459.00 | \$309,459.00 | \$226,599.00 | \$204,699.00 | \$204,699.00 | | | | | | |
| 100 | 188 | 2.2.9.00 Otros n.e.p | \$10,817.00 | \$10,817.00 | \$2,177.00 | \$2,177.00 | \$2,177.00 | | | | | | |

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 Pag.: 3 / 12
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|-------|-----|----------------------------------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 188 | 2.3.0.00 Productos de papel, | \$345,343.96 | \$208,153.82 | \$189,444.42 | \$187,228.82 | \$187,228.82 | | | | | | |
| 100 | 188 | 2.3.1.00 Papel de Escritorio y | \$15,228.82 | \$14,238.82 | \$1,518.82 | \$1,518.82 | \$1,518.82 | | | | | | |
| 100 | 188 | 2.3.2.00 Productos de Artes | \$75,700.00 | \$75,700.00 | \$75,480.00 | \$75,480.00 | \$75,480.00 | | | | | | |
| 100 | 188 | 2.3.3.00 Productos de Papel y | \$11,901.00 | \$8,198.00 | \$4,973.60 | \$2,758.00 | \$2,758.00 | | | | | | |
| 100 | 188 | 2.3.4.00 Libros, revistas y | \$142,074.00 | \$109,645.00 | \$107,100.00 | \$107,100.00 | \$107,100.00 | | | | | | |
| 100 | 188 | 2.3.5.00 Textos de enseñanza. | \$3,817.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.3.6.00 Especies Timbradas y | \$2,019.00 | \$372.00 | \$372.00 | \$372.00 | \$372.00 | | | | | | |
| 100 | 188 | 2.3.9.00 Otros n.e.p | \$94,604.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.0.00 Productos de cuero y | \$92,866.00 | \$16,398.00 | \$4,972.00 | \$4,972.00 | \$4,972.00 | | | | | | |
| 100 | 188 | 2.4.1.00 Cueros y Pieles. | \$7,345.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.2.00 Artículos de Cuero. | \$65,083.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.3.00 Artículos de Caucho. | \$11,426.00 | \$11,426.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.4.00 Cubiertas y cámaras | \$431.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.9.00 Otros n.e.p | \$8,581.00 | \$4,972.00 | \$4,972.00 | \$4,972.00 | \$4,972.00 | | | | | | |
| 100 | 188 | 2.5.0.00 Productos químicos, | \$311,623.26 | \$184,331.26 | \$58,405.26 | \$51,805.26 | \$51,805.26 | | | | | | |
| 100 | 188 | 2.5.1.00 Compuestos químicos. | \$87,731.43 | \$10,269.43 | \$791.43 | \$791.43 | \$791.43 | | | | | | |
| 100 | 188 | 2.5.2.00 Productos | \$31,259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.5.3.00 Abonos y fertilizantes. | \$3,465.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.5.4.00 Insecticidas, | \$2,138.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.5.5.00 Tinturas, pinturas y | \$21,136.65 | \$19,776.65 | \$3,337.65 | \$3,337.65 | \$3,337.65 | | | | | | |
| 100 | 188 | 2.5.6.00 Combustibles y | \$441.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





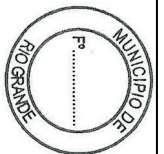
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 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:02:28 p.m.
 Pag.: 4 / 12
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| Juris Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-----------|---------------------------------|-----------------------|--------------|-------------|-------------|-------------|--|--|--|--|--|--|--|
| 100 188 | 2.5.7.00 Específicos | \$445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.5.8.00 Productos de material | \$161,671.18 | \$154,085.18 | \$54,276.18 | \$47,676.18 | \$47,676.18 | | | | | | | |
| 100 188 | 2.5.9.00 Otros n.e.p | \$3,336.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.6.0.00 Productos de | \$24,550.58 | \$11,414.00 | \$4,002.00 | \$4,002.00 | \$4,002.00 | | | | | | | |
| 100 188 | 2.6.1.00 Productos de arcilla y | \$2,170.00 | \$420.00 | \$420.00 | \$420.00 | \$420.00 | | | | | | | |
| 100 188 | 2.6.2.00 Productos de vidrio. | \$12,340.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | | | | | | | |
| 100 188 | 2.6.3.00 Productos de loza y | \$2,332.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | | | | | | | |
| 100 188 | 2.6.4.00 Productos de | \$912.00 | \$912.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.6.5.00 Cemento, cal y yeso. | \$6,796.58 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.6.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.7.0.00 Productos metálicos. | \$49,248.11 | \$10,653.11 | \$8,347.11 | \$8,347.11 | \$8,347.11 | | | | | | | |
| 100 188 | 2.7.1.00 Productos ferrosos. | \$5,815.74 | \$4,176.74 | \$2,660.74 | \$2,660.74 | \$2,660.74 | | | | | | | |
| 100 188 | 2.7.2.00 Productos no | \$9,696.87 | \$121.87 | \$121.87 | \$121.87 | \$121.87 | | | | | | | |
| 100 188 | 2.7.3.00 Estructuras Metálicas | \$3,382.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.7.4.00 Herramientas | \$1,401.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | | | | | | | |
| 100 188 | 2.7.5.00 Útiles y materiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.7.7.00 Útiles de escritorio, | \$742.00 | \$670.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.7.9.00 Otros n.e.p | \$28,210.50 | \$5,164.50 | \$5,164.50 | \$5,164.50 | \$5,164.50 | | | | | | | |
| 100 188 | 2.8.0.00 Minerales. | \$2,512.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.8.1.00 Minerales Metalíferos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.8.2.00 Petróleo crudo y gas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

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 Fecha: 11/05/2018 05:02:28 p.m.
 Pag.: 5 / 12
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|-----------|-----------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|
| 100 188 | 2.8.3.00 Carbón mineral. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.8.4.00 Piedra, arcilla y arena. | \$179.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.8.9.00 Otros n.e.p | \$2,333.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 2.9.0.00 Otros bienes de | \$2,542,666.24 | \$1,791,910.51 | \$1,393,542.35 | \$1,363,026.77 | \$1,363,026.77 | | | | | | | |
| 100 188 | 2.9.1.00 Elementos de | \$228,709.55 | \$24,750.76 | \$24,101.96 | \$23,386.38 | \$23,386.38 | | | | | | | |
| 100 188 | 2.9.2.00 Útiles de escritorio, | \$1,725,971.54 | \$1,246,986.52 | \$1,227,243.52 | \$1,212,243.52 | \$1,212,243.52 | | | | | | | |
| 100 188 | 2.9.3.00 Útiles y materiales | \$42,137.33 | \$23,793.33 | \$4,875.33 | \$4,875.33 | \$4,875.33 | | | | | | | |
| 100 188 | 2.9.4.00 Utensilios de cocina y | \$75,571.92 | \$40,615.00 | \$40,795.00 | \$31,595.00 | \$31,595.00 | | | | | | | |
| 100 188 | 2.9.5.00 Útiles menores | \$3,470.99 | \$76.99 | \$76.99 | \$76.99 | \$76.99 | | | | | | | |
| 100 188 | 2.9.6.00 Repuestos y | \$31,906.36 | \$31,108.36 | \$14,760.00 | \$14,760.00 | \$14,760.00 | | | | | | | |
| 100 188 | 2.9.9.00 Otros n.e.p | \$434,898.55 | \$424,579.55 | \$81,689.55 | \$76,089.55 | \$76,089.55 | | | | | | | |
| 100 188 | 3.0.0.00 Servicios No | \$17,417,261.99 | \$16,850,139.64 | \$9,834,466.74 | \$5,555,303.06 | \$5,555,303.06 | | | | | | | |
| 100 188 | 3.1.0.00 Servicios Básicos. | \$656,256.16 | \$656,256.16 | \$194,391.76 | \$183,750.62 | \$183,750.62 | | | | | | | |
| 100 188 | 3.1.1.00 Energía Eléctrica. | \$576,379.00 | \$576,379.00 | \$117,989.26 | \$117,989.26 | \$117,989.26 | | | | | | | |
| 100 188 | 3.1.2.00 Agua. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 3.1.3.00 Gas. | \$63,360.00 | \$63,360.00 | \$59,885.34 | \$59,885.34 | \$59,885.34 | | | | | | | |
| 100 188 | 3.1.4.00 Teléfonos, telex y | \$16,327.16 | \$16,327.16 | \$16,327.16 | \$5,686.02 | \$5,686.02 | | | | | | | |
| 100 188 | 3.1.5.00 Correos y telégrafo. | \$190.00 | \$190.00 | \$190.00 | \$190.00 | \$190.00 | | | | | | | |
| 100 188 | 3.1.6.00 Servicio de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 3.1.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 188 | 3.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

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|-------|-----|----------------------------------|-----------------------|-----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 3.2.0.00 Alquileres y | \$2,091,210.18 | \$2,083,755.18 | \$2,039,755.18 | \$759,805.18 | \$759,805.18 | | | | | | |
| 100 | 188 | 3.2.1.00 Alquiler de edificios y | \$1,755,630.00 | \$1,755,630.00 | \$1,755,630.00 | \$718,680.00 | \$718,680.00 | | | | | | |
| 100 | 188 | 3.2.2.00 Alquiler de | \$107,000.00 | \$107,000.00 | \$93,000.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.3.00 Alquiler de equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.4.00 Alquiler de | \$228,580.18 | \$221,125.18 | \$191,125.18 | \$41,125.18 | \$41,125.18 | | | | | | |
| 100 | 188 | 3.2.5.00 Arrendamiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.6.00 Derechos de bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.0.00 Mantenimiento, | \$5,270.00 | \$5,270.00 | \$470.00 | \$470.00 | \$470.00 | | | | | | |
| 100 | 188 | 3.3.1.00 Mantenimiento y | \$470.00 | \$470.00 | \$470.00 | \$470.00 | \$470.00 | | | | | | |
| 100 | 188 | 3.3.2.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.3.00 Mantenimiento y | \$4,800.00 | \$4,800.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.4.00 Limpieza, aseo y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.5.00 Mantenimiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.4.0.00 Servicios Técnicos y | \$11,401,429.95 | \$11,053,380.32 | \$4,597,896.32 | \$3,520,555.23 | \$3,520,555.23 | | | | | | |
| 100 | 188 | 3.4.1.00 Estudios, | \$1,305,000.00 | \$1,305,000.00 | \$495,000.00 | \$311,000.00 | \$311,000.00 | | | | | | |
| 100 | 188 | 3.4.2.00 Médicos, Sanitarios y | \$2,305,617.54 | \$2,303,867.33 | \$801,133.33 | \$745,133.33 | \$745,133.33 | | | | | | |
| 100 | 188 | 3.4.3.00 Jurídicos. | \$87,000.00 | \$71,533.33 | \$71,533.33 | \$71,533.33 | \$71,533.33 | | | | | | |
| 100 | 188 | 3.4.4.00 Contabilidad, auditoría | \$1,389,200.00 | \$1,381,866.67 | \$589,866.67 | \$437,866.67 | \$437,866.67 | | | | | | |
| 100 | 188 | 3.4.5.00 De capacitación. | \$2,820,493.00 | \$2,820,492.99 | \$1,422,492.99 | \$815,671.90 | \$815,671.90 | | | | | | |

Firma del Responsable





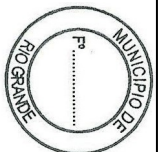
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:11/05/2018 05:02:28 p.m.
 Pag.:7 /12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|----------------|--------------|--------------|--|--|--|--|--|--|--|
| 100 | 188 | 3.4.6.00 De informática y | \$225,000.00 | \$225,000.00 | \$75,000.00 | \$75,000.00 | \$75,000.00 | | | | | | | |
| 100 | 188 | 3.4.7.00 De cultura y turismo. | \$992,510.00 | \$992,510.00 | \$464,870.00 | \$426,350.00 | \$426,350.00 | | | | | | | |
| 100 | 188 | 3.4.8.00 De Inspección y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.4.9.00 Otros n.e.p | \$2,276,609.41 | \$1,953,110.00 | \$678,000.00 | \$638,000.00 | \$638,000.00 | | | | | | | |
| 100 | 188 | 3.5.0.00 Servicios comerciales | \$2,448,239.83 | \$2,188,552.80 | \$2,185,312.80 | \$594,901.02 | \$594,901.02 | | | | | | | |
| 100 | 188 | 3.5.1.00 Transporte. | \$2,188,558.00 | \$1,967,758.00 | \$1,967,758.00 | \$388,758.00 | \$388,758.00 | | | | | | | |
| 100 | 188 | 3.5.2.00 Almacenamiento. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.5.3.00 Imprenta, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.5.4.00 Primas y gastos de | \$3,240.00 | \$3,240.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.5.5.00 Comisiones y gastos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.5.6.00 Internet. | \$14,125.80 | \$14,125.80 | \$14,125.80 | \$2,714.02 | \$2,714.02 | | | | | | | |
| 100 | 188 | 3.5.7.00 Publicidad y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.5.9.00 Otros n.e.p | \$242,316.03 | \$203,429.00 | \$203,429.00 | \$203,429.00 | \$203,429.00 | | | | | | | |
| 100 | 188 | 3.6.0.00 Servicios Públicos | \$ -51,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.6.2.00 Residuos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.6.9.00 Otros n.e.p | \$ -51,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 188 | 3.7.0.00 Pasajes y viáticos. | \$817,858.95 | \$807,732.65 | \$761,448.15 | \$475,627.48 | \$475,627.48 | | | | | | | |
| 100 | 188 | 3.7.1.00 Pasajes. | \$471,107.97 | \$471,052.67 | \$431,825.67 | \$335,657.48 | \$335,657.48 | | | | | | | |
| 100 | 188 | 3.7.2.00 Viáticos. | \$88,401.00 | \$79,250.00 | \$79,250.00 | \$79,250.00 | \$79,250.00 | | | | | | | |
| 100 | 188 | 3.7.9.00 Otros n.e.p | \$258,349.98 | \$257,429.98 | \$250,372.48 | \$60,720.00 | \$60,720.00 | | | | | | | |
| 100 | 188 | 3.8.0.00 Impuestos, Tasas y | \$2,672.82 | \$1,868.43 | \$1,868.43 | \$1,868.43 | \$1,868.43 | | | | | | | |

Firma del Responsable





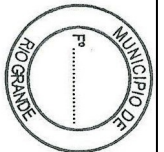
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:02:29 p.m.
 Pag.: 8 / 12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 188 | 3.8.3.00 Derechos y tasas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.8.4.00 Multas y recargos. | \$2,672.82 | \$1,868.43 | \$1,868.43 | \$1,868.43 | \$1,868.43 | | | | | | |
| 100 | 188 | 3.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.9.0.00 Otros servicios. | \$45,324.10 | \$53,324.10 | \$53,324.10 | \$18,325.10 | \$18,325.10 | | | | | | |
| 100 | 188 | 3.9.1.00 Servicios de | \$8,941.00 | \$8,941.00 | \$8,941.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.9.2.00 Servicios de | \$ -1,942.00 | \$26,058.00 | \$26,058.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.9.3.00 Pasantías. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.9.9.00 Otros n.e.p | \$38,325.10 | \$18,325.10 | \$18,325.10 | \$18,325.10 | \$18,325.10 | | | | | | |
| 100 | 188 | 4.0.0.00 Bienes de Uso. | \$1,067,605.51 | \$965,722.05 | \$451,253.19 | \$230,366.10 | \$230,366.10 | | | | | | |
| 100 | 188 | 4.1.0.00 Bienes preexistentes. | \$8,506.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.1.00 Tierras y Terrenos. | \$3,782.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.2.00 Edificios e | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.9.00 Otros Bienes | \$4,724.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.2.0.00 Construcciones. | \$17,600.00 | \$17,020.00 | \$8,150.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.2.1.00 Construcciones en | \$17,600.00 | \$17,020.00 | \$8,150.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.2.2.00 Construcciones en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.0.00 Maquinaria y equipo. | \$1,023,105.95 | \$930,309.05 | \$433,059.19 | \$220,322.10 | \$220,322.10 | | | | | | |
| 100 | 188 | 4.3.1.00 Maquinaria y equipo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.2.00 Equipo de transporte, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.3.00 Equipo sanitario y de | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:02:29 p.m.
 Pag.: 9 / 12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|-------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 4.3.4.00 Equipo de | \$11,993.27 | \$8,175.37 | \$8,175.37 | \$8,175.37 | \$8,175.37 | | | | | | |
| 100 | 188 | 4.3.5.00 Equipo educacional y | \$366,242.09 | \$347,651.09 | \$176,807.09 | \$125,758.00 | \$125,758.00 | | | | | | |
| 100 | 188 | 4.3.6.00 Equipo para | \$245,003.00 | \$241,703.00 | \$123,536.00 | \$49,736.00 | \$49,736.00 | | | | | | |
| 100 | 188 | 4.3.7.00 Equipo de oficina y | \$342,498.73 | \$318,602.73 | \$114,242.73 | \$26,354.73 | \$26,354.73 | | | | | | |
| 100 | 188 | 4.3.8.00 Herramientas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.9.00 Equipos varios. | \$56,618.86 | \$14,176.86 | \$10,298.00 | \$10,298.00 | \$10,298.00 | | | | | | |
| 100 | 188 | 4.4.0.00 Equipo de seguridad. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.4.1.00 Equipo de Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.5.0.00 Libros, revistas y | \$8,349.00 | \$8,349.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.5.1.00 Libros y revistas. | \$8,349.00 | \$8,349.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.6.0.00 Obras de arte. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.6.2.00 Carteles, letreros, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.7.0.00 Semovientes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.8.0.00 Activos intangibles. | \$10,044.00 | \$10,044.00 | \$10,044.00 | \$10,044.00 | \$10,044.00 | | | | | | |
| 100 | 188 | 4.8.1.00 Programas de | \$10,044.00 | \$10,044.00 | \$10,044.00 | \$10,044.00 | \$10,044.00 | | | | | | |
| 100 | 188 | 4.8.9.00 Otros Activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.0.0.00 Transferencias. | \$26,263,678.00 | \$5,190,801.34 | \$4,618,128.81 | \$4,570,840.81 | \$4,570,840.81 | | | | | | |
| 100 | 188 | 5.1.0.00 Transferencias al | \$25,943,386.00 | \$5,190,801.34 | \$4,618,128.81 | \$4,570,840.81 | \$4,570,840.81 | | | | | | |
| 100 | 188 | 5.1.1.00 Jubilaciones y/o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.2.00 Pensiones. | \$1,798,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.3.00 Becas. | \$10,309,938.00 | \$278,750.00 | \$278,750.00 | \$278,750.00 | \$278,750.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:11/05/2018 05:02:29 p.m.
 Pag.:10/12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|-------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 5.1.4.00 Ayudas Sociales a | \$13,662,174.00 | \$4,779,777.34 | \$4,249,894.81 | \$4,238,702.81 | \$4,238,702.81 | | | | | | |
| 100 | 188 | 5.1.5.00 Transferencias a | \$29,700.00 | \$29,700.00 | \$29,700.00 | \$29,700.00 | \$29,700.00 | | | | | | |
| 100 | 188 | 5.1.6.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.7.00 Transferencias a | \$143,574.00 | \$102,574.00 | \$59,784.00 | \$23,688.00 | \$23,688.00 | | | | | | |
| 100 | 188 | 5.1.8.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.9.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.0.00 Transferencias al | \$120,292.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.3.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.5.00 Transferencias a | \$70,292.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.6.00 Transferencias a | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.3.0.00 Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.3.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.3.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.4.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.4.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.4.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.5.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

 Firma del Responsable





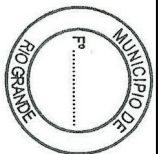
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:11/05/2018 05:02:29 p.m.
 Pag.:11/12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|
| 100 | 188 | 5.5.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.5.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.6.0.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.6.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.6.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.7.0.00 Transferencias al | \$200.000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.7.1.00 Transferencias a | \$200.000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.7.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.7.3.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.7.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.0.0.00 Activos Financieros. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.1.0.00 Aportes de Capital. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.3.0.00 Préstamos a largo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.3.1.00 Préstamos a largo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.4.0.00 Títulos y valores. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.5.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.6.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.7.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.8.0.00 Incremento de activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.0.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

 Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 11/05/2018 05:02:29 p.m.
 Pag.: 12/12
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 30/04/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|---------|-----|--------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 7.1.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.2.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.6.0.00 Disminución de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.7.0.00 Disminución de otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.8.0.00 Conversión de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.0.0.00 Otros Gastos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.1.0.00 Intereses de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.2.0.00 Descuentos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.3.0.00 Otras pérdidas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.4.0.00 Disminución del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.0.0.00 Gastos Figurativos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.1.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.2.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.3.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Totales | | | \$191,865,456.56 | \$59,714,463.91 | \$47,864,264.80 | \$42,621,052.44 | \$42,621,052.44 | | | | | | |

Firma del Responsable

