



Ejecutivo Municipal
 Secretaría de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha: 15/06/2018 11:20:10 a.m.
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**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|---------------------------------|-----------------------|------------------|------------------|------------------|------------------|--|--|--|--|--|--|
| 100 | 150 | 1.0.0.00 Gastos en Personal. | \$342,506,765.70 | \$127,671,568.95 | \$127,671,568.95 | \$127,671,568.95 | \$127,671,568.95 | | | | | | |
| 100 | 150 | 1.1.0.00 Personal Permanente. | \$231,873,801.17 | \$98,759,271.25 | \$98,759,271.25 | \$98,759,271.25 | \$98,759,271.25 | | | | | | |
| 100 | 150 | 1.1.1.00 Retribución del cargo. | \$93,367,201.10 | \$54,964,902.02 | \$54,964,902.02 | \$54,964,902.02 | \$54,964,902.02 | | | | | | |
| 100 | 150 | 1.1.2.00 Retribuciones que no | \$64,031,469.21 | \$21,847,767.94 | \$21,847,767.94 | \$21,847,767.94 | \$21,847,767.94 | | | | | | |
| 100 | 150 | 1.1.3.00 Sueldo Anual | \$12,826,753.00 | \$73,566.80 | \$73,566.80 | \$73,566.80 | \$73,566.80 | | | | | | |
| 100 | 150 | 1.1.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.1.5.00 Contribuciones | \$61,285,380.72 | \$20,711,645.10 | \$20,711,645.10 | \$20,711,645.10 | \$20,711,645.10 | | | | | | |
| 100 | 150 | 1.1.6.00 Complementos. | \$362,997.14 | \$1,161,389.39 | \$1,161,389.39 | \$1,161,389.39 | \$1,161,389.39 | | | | | | |
| 100 | 150 | 1.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.2.0.00 Personal Temporario, | \$72,053,390.16 | \$13,312,980.98 | \$13,312,980.98 | \$13,312,980.98 | \$13,312,980.98 | | | | | | |
| 100 | 150 | 1.2.1.00 Retribución del cargo. | \$42,711,768.36 | \$9,070,206.44 | \$9,070,206.44 | \$9,070,206.44 | \$9,070,206.44 | | | | | | |
| 100 | 150 | 1.2.2.00 Retribuciones que no | \$12,083,756.20 | \$1,984,246.50 | \$1,984,246.50 | \$1,984,246.50 | \$1,984,246.50 | | | | | | |
| 100 | 150 | 1.2.3.00 Sueldo Anual | \$2,748,618.00 | \$5,674.06 | \$5,674.06 | \$5,674.06 | \$5,674.06 | | | | | | |
| 100 | 150 | 1.2.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.2.5.00 Contribuciones | \$14,255,012.08 | \$2,241,121.89 | \$2,241,121.89 | \$2,241,121.89 | \$2,241,121.89 | | | | | | |
| 100 | 150 | 1.2.6.00 Complementos. | \$254,235.52 | \$11,732.09 | \$11,732.09 | \$11,732.09 | \$11,732.09 | | | | | | |
| 100 | 150 | 1.3.0.00 Servicios | \$16,577,545.00 | \$5,522,729.16 | \$5,522,729.16 | \$5,522,729.16 | \$5,522,729.16 | | | | | | |
| 100 | 150 | 1.3.1.00 Retribuciones | \$16,577,545.00 | \$5,522,729.16 | \$5,522,729.16 | \$5,522,729.16 | \$5,522,729.16 | | | | | | |
| 100 | 150 | 1.3.2.00 Sueldo Anual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.3.3.00 Contribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.4.0.00 Asignaciones | \$13,128,730.00 | \$4,696,840.98 | \$4,696,840.98 | \$4,696,840.98 | \$4,696,840.98 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
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Ejercicio: 2018
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**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 150 | 1.4.1.00 Asignaciones | \$13,128,730.00 | \$4,696,840.98 | \$4,696,840.98 | \$4,696,840.98 | \$4,696,840.98 | | | | | | |
| 100 | 150 | 1.5.0.00 Asistencia Social al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.5.1.00 Seguros de Riesgos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.5.9.00 Otras Asistencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 1.6.0.00 Beneficios y | \$8,873,299.37 | \$5,379,746.58 | \$5,379,746.58 | \$5,379,746.58 | \$5,379,746.58 | | | | | | |
| 100 | 150 | 1.6.1.00 Beneficios y | \$8,873,299.37 | \$5,379,746.58 | \$5,379,746.58 | \$5,379,746.58 | \$5,379,746.58 | | | | | | |
| 100 | 150 | 2.0.0.00 Bienes de Consumo. | \$32,959,328.00 | \$29,695,098.87 | \$20,131,248.84 | \$7,089,987.87 | \$7,089,987.87 | | | | | | |
| 100 | 150 | 2.1.0.00 Productos | \$470,317.58 | \$470,317.58 | \$416,056.28 | \$93,070.80 | \$93,070.80 | | | | | | |
| 100 | 150 | 2.1.1.00 Alimentos para | \$287,366.48 | \$287,366.48 | \$287,366.48 | \$68,722.00 | \$68,722.00 | | | | | | |
| 100 | 150 | 2.1.2.00 Alimentos para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.3.00 Productos Pecuarios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.4.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.5.00 Madera, corcho y sus | \$182,951.10 | \$182,951.10 | \$128,689.80 | \$24,348.80 | \$24,348.80 | | | | | | |
| 100 | 150 | 2.1.9.00 Otros no | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.2.0.00 Textiles y Vestuario. | \$48,916.00 | \$42,036.00 | \$42,036.00 | \$33,236.00 | \$33,236.00 | | | | | | |
| 100 | 150 | 2.2.1.00 Hilados y Telas. | \$116.00 | \$116.00 | \$116.00 | \$116.00 | \$116.00 | | | | | | |
| 100 | 150 | 2.2.2.00 Prendas de Vestir. | \$40,000.00 | \$33,120.00 | \$33,120.00 | \$33,120.00 | \$33,120.00 | | | | | | |
| 100 | 150 | 2.2.3.00 Confecciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.2.9.00 Otros n.e.p | \$8,800.00 | \$8,800.00 | \$8,800.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.3.0.00 Productos de papel, | \$18,108.10 | \$18,108.10 | \$16,968.10 | \$16,968.10 | \$16,968.10 | | | | | | |

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**Ejecución de Erogaciones
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Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|----------------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 150 | 2.3.1.00 Papel de Escritorio y | \$1,140.00 | \$1,140.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.3.2.00 Productos de Artes | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | | | | | | |
| 100 | 150 | 2.3.3.00 Productos de Papel y | \$7,968.10 | \$7,968.10 | \$7,968.10 | \$7,968.10 | \$7,968.10 | | | | | | |
| 100 | 150 | 2.3.4.00 Libros, revistas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.3.5.00 Textos de enseñanza. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.3.6.00 Especies Timbradas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.3.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.4.0.00 Productos de cuero y | \$1,185,927.59 | \$1,185,927.59 | \$1,138,527.59 | \$69,409.59 | \$69,409.59 | | | | | | |
| 100 | 150 | 2.4.1.00 Cueros y Pielés. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.4.2.00 Artículos de Cuero. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.4.3.00 Artículos de Caucho. | \$28,633.95 | \$28,633.95 | \$9,433.95 | \$9,433.95 | \$9,433.95 | | | | | | |
| 100 | 150 | 2.4.4.00 Cubiertas y cámaras | \$1,157,293.64 | \$1,157,293.64 | \$1,129,093.64 | \$59,975.64 | \$59,975.64 | | | | | | |
| 100 | 150 | 2.4.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.5.0.00 Productos químicos, | \$22,548,713.52 | \$19,756,915.58 | \$15,000,507.18 | \$5,414,788.38 | \$5,414,788.38 | | | | | | |
| 100 | 150 | 2.5.1.00 Compuestos químicos. | \$8,782,792.16 | \$8,769,776.96 | \$6,799,910.48 | \$2,210,825.68 | \$2,210,825.68 | | | | | | |
| 100 | 150 | 2.5.2.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.5.3.00 Abonos y fertilizantes. | \$203,280.00 | \$203,280.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 2.5.4.00 Insecticidas, | \$1,880.00 | \$1,880.00 | \$1,880.00 | \$1,880.00 | \$1,880.00 | | | | | | |
| 100 | 150 | 2.5.5.00 Tinturas, pinturas y | \$1,168,082.91 | \$929,246.24 | \$37,595.24 | \$37,595.24 | \$37,595.24 | | | | | | |
| 100 | 150 | 2.5.6.00 Combustibles y | \$5,975,523.50 | \$3,436,444.13 | \$3,407,316.41 | \$3,147,074.41 | \$3,147,074.41 | | | | | | |
| 100 | 150 | 2.5.7.00 Especificos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

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**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaria de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|---------------------------------|-----------------------|----------------|----------------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 150 | 2.5.8.00 Productos de material | \$6,417,154.95 | \$6,416,288.25 | \$4,753,805.05 | \$17,413.05 | \$17,413.05 | | | | | | | | | | | | | |
| 100 | 150 | 2.5.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.0.00 Productos de | \$485,839.44 | \$435,836.31 | \$131,918.17 | \$33,118.17 | \$33,118.17 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.1.00 Productos de arcilla y | \$0.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.2.00 Productos de vidrio. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.3.00 Productos de loza y | \$21,604.14 | \$21,604.14 | \$21,604.14 | \$21,604.14 | \$21,604.14 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.4.00 Productos de | \$414,232.17 | \$414,232.17 | \$110,314.03 | \$11,514.03 | \$11,514.03 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.5.00 Cemento, cal y yeso. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.6.9.00 Otros n.e.p | \$50,003.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.0.00 Productos metálicos. | \$3,915,618.56 | \$3,809,437.18 | \$507,575.91 | \$320,431.85 | \$320,431.85 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.1.00 Productos ferrosos. | \$1,898,048.45 | \$1,839,937.34 | \$301,225.53 | \$180,132.45 | \$180,132.45 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.2.00 Productos no | \$152,461.07 | \$152,461.07 | \$191.07 | \$191.07 | \$191.07 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.3.00 Estructuras Metálicas | \$224,325.20 | \$208,974.20 | \$104,717.80 | \$104,717.80 | \$104,717.80 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.4.00 Herramientas | \$1,563,037.66 | \$1,557,492.39 | \$83,230.13 | \$17,179.15 | \$17,179.15 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.5.00 Útiles y materiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.7.00 Útiles de escritorio, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.7.9.00 Otros n.e.p | \$77,746.18 | \$50,572.18 | \$18,211.38 | \$18,211.38 | \$18,211.38 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.0.00 Minerales. | \$40,525.00 | \$40,525.00 | \$40,525.00 | \$40,525.00 | \$40,525.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.1.00 Minerales Metalíferos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.2.00 Petróleo crudo y gas | \$40,525.00 | \$40,525.00 | \$40,525.00 | \$40,525.00 | \$40,525.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.3.00 Carbón mineral. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |

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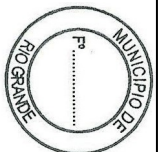
**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
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| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|-----------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 150 | 2.8.4.00 Piedra, arcilla y arena. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.9.0.00 Otros bienes de | \$4,245,362.21 | \$3,935,995.53 | \$2,837,134.61 | \$1,068,439.98 | \$1,068,439.98 | | | | | | | | | | | | | |
| 100 | 150 | 2.9.1.00 Elementos de | \$63,588.59 | \$49,203.07 | \$3,393.05 | \$2,780.24 | \$2,780.24 | | | | | | | | | | | | | |
| 100 | 150 | 2.9.2.00 Útiles de escritorio, | \$27,760.00 | \$27,760.00 | \$24,188.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.9.3.00 Útiles y materiales | \$127,344.17 | \$127,344.17 | \$74,439.26 | \$46,441.46 | \$46,441.46 | | | | | | | | | | | | | |
| 100 | 150 | 2.9.4.00 Utensilios de cocina y | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 2.9.5.00 Útiles menores | \$53,277.97 | \$41,705.17 | \$36,222.74 | \$28,222.74 | \$28,222.74 | | | | | | | | | | | | | |
| 100 | 150 | 2.9.6.00 Repuestos y | \$2,802,403.32 | \$2,801,400.52 | \$2,271,412.96 | \$990,995.54 | \$990,995.54 | | | | | | | | | | | | | |
| 100 | 150 | 2.9.9.00 Otros n.e.p | \$1,169,588.16 | \$887,182.60 | \$426,078.60 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.0.0.00 Servicios No | \$48,900,617.81 | \$48,236,030.82 | \$24,881,265.97 | \$17,053,184.64 | \$17,053,184.64 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.0.00 Servicios Básicos. | \$26,999,709.72 | \$26,999,617.17 | \$6,517,619.95 | \$6,475,753.35 | \$6,475,753.35 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.1.00 Energía Eléctrica. | \$26,719,617.17 | \$26,719,617.17 | \$6,378,088.50 | \$6,378,088.50 | \$6,378,088.50 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.2.00 Agua. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.3.00 Gas. | \$280,092.55 | \$280,000.00 | \$139,531.45 | \$97,664.85 | \$97,664.85 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.4.00 Teléfonos, telex y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.5.00 Correos y telégrafo. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.6.00 Servicio de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.2.0.00 Alquileres y | \$7,220,073.61 | \$7,220,073.61 | \$5,818,073.61 | \$2,294,275.88 | \$2,294,275.88 | | | | | | | | | | | | | |

Firma del Responsable





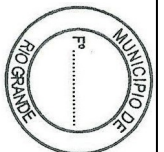
Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018
Fecha:15/06/2018 11:20:10 a.m.
Pag.:6 /13
**Ejecución de Erogaciones
por Jurisdicción**
Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaria de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|----------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 150 | 3.2.1.00 Alquiler de edificios y | \$1,908,408.00 | \$1,908,408.00 | \$1,488,408.00 | \$586,670.00 | \$586,670.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.2.2.00 Alquiler de | \$5,207,800.00 | \$5,207,800.00 | \$4,225,800.00 | \$1,658,300.00 | \$1,658,300.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.2.3.00 Alquiler de equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.2.4.00 Alquiler de | \$103,865.61 | \$103,865.61 | \$103,865.61 | \$49,305.88 | \$49,305.88 | | | | | | | | | | | | | |
| 100 | 150 | 3.2.5.00 Arrendamiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.2.6.00 Derechos de bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.2.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.3.0.00 Mantenimiento, | \$1,701,144.22 | \$1,676,319.34 | \$1,529,846.94 | \$1,110,208.69 | \$1,110,208.69 | | | | | | | | | | | | | |
| 100 | 150 | 3.3.1.00 Mantenimiento y | \$322,300.00 | \$322,300.00 | \$322,300.00 | \$322,300.00 | \$322,300.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.3.2.00 Mantenimiento y | \$749,444.09 | \$724,619.34 | \$578,146.94 | \$431,508.69 | \$431,508.69 | | | | | | | | | | | | | |
| 100 | 150 | 3.3.3.00 Mantenimiento y | \$629,400.00 | \$629,400.00 | \$629,400.00 | \$356,400.00 | \$356,400.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.3.4.00 Limpieza, aseo y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.3.5.00 Mantenimiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.3.9.00 Otros n.e.p | \$0.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.0.00 Servicios Técnicos y | \$8,027,903.06 | \$7,403,024.17 | \$7,355,674.22 | \$4,815,736.72 | \$4,815,736.72 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.1.00 Estudios, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.2.00 Médicos, Sanitarios y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.3.00 Jurídicos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.4.00 Contabilidad, auditoría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.5.00 De capacitación. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.6.00 De informática y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |

Firma del Responsable





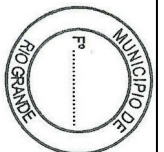
Ejecutivo Municipal
Secretaría de Finanzas Públicas
Subsecretaría de Finanzas Públicas
Dirección de Presupuesto

Ejercicio: 2018
Fecha: 15/06/2018 11:20:11 a.m.
Pag.: 7 / 13
**Ejecución de Erogaciones
por Jurisdicción**
Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 150 | 3.4.7.00 De cultura y turismo. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.8.00 De Inspección y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.4.9.00 Otros n.e.p | \$8,027,903.06 | \$7,403,024.17 | \$7,355,674.22 | \$4,815,736.72 | \$4,815,736.72 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.0.00 Servicios comerciales | \$1,587,701.67 | \$1,583,402.47 | \$1,399,941.19 | \$684,301.78 | \$684,301.78 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.1.00 Transporte. | \$1,460,353.61 | \$1,460,353.61 | \$1,324,527.13 | \$663,111.72 | \$663,111.72 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.2.00 Almacenamiento. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.3.00 Imprenta, | \$54,224.00 | \$54,224.00 | \$54,224.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.4.00 Primas y gastos de | \$37,650.29 | \$33,424.86 | \$20,790.06 | \$20,790.06 | \$20,790.06 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.5.00 Comisiones y gastos | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.6.00 Internet. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.7.00 Publicidad y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.5.9.00 Otros n.e.p | \$35,073.77 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.6.0.00 Servicios Públicos | \$1,098,400.00 | \$1,098,400.00 | \$1,098,400.00 | \$1,098,400.00 | \$1,098,400.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.6.3.00 Calles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.6.5.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.6.6.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.6.7.00 Mantenimiento de | \$970,000.00 | \$970,000.00 | \$970,000.00 | \$970,000.00 | \$970,000.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.6.9.00 Otros n.e.p | \$128,400.00 | \$128,400.00 | \$128,400.00 | \$128,400.00 | \$128,400.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.7.0.00 Pasajes y viáticos. | \$81,307.00 | \$78,655.72 | \$78,655.72 | \$44,730.00 | \$44,730.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.7.1.00 Pasajes. | \$46,057.00 | \$45,655.72 | \$45,655.72 | \$12,480.00 | \$12,480.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.7.2.00 Viáticos. | \$35,250.00 | \$33,000.00 | \$33,000.00 | \$32,250.00 | \$32,250.00 | | | | | | | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018

Fecha:15/06/2018 11:20:11 a.m.

Pag.:8 /13

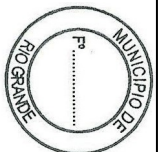
**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|------------------|------------------|------------------|------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 150 | 3.7.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.8.0.00 Impuestos, Tasas y | \$11,294.53 | \$3,454.34 | \$3,454.34 | \$2,178.22 | \$2,178.22 | | | | | | | | | | | | | |
| 100 | 150 | 3.8.1.00 Impuestos Indirectos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.8.2.00 Impuestos Directos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.8.3.00 Derechos y tasas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.8.4.00 Multas y recargos. | \$11,294.53 | \$3,454.34 | \$3,454.34 | \$2,178.22 | \$2,178.22 | | | | | | | | | | | | | |
| 100 | 150 | 3.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.9.0.00 Otros servicios. | \$2,173,084.00 | \$2,173,084.00 | \$1,079,600.00 | \$527,600.00 | \$527,600.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.9.1.00 Servicios de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.9.2.00 Servicios de | \$2,173,084.00 | \$2,173,084.00 | \$1,079,600.00 | \$527,600.00 | \$527,600.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.9.3.00 Pasantías. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 3.9.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.0.0.00 Bienes de Uso. | \$399,113,060.41 | \$389,452,500.63 | \$321,333,300.82 | \$146,398,834.25 | \$146,398,834.25 | | | | | | | | | | | | | |
| 100 | 150 | 4.1.0.00 Bienes preexistentes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.1.1.00 Tierras y Terrenos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.1.2.00 Edificios e | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.1.9.00 Otros Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 150 | 4.2.0.00 Construcciones. | \$383,378,641.43 | \$373,831,167.50 | \$308,433,607.51 | \$145,527,035.37 | \$145,527,035.37 | | | | | | | | | | | | | |
| 100 | 150 | 4.2.1.00 Construcciones en | \$108,646,362.15 | \$107,314,566.40 | \$98,671,381.22 | \$38,405,898.96 | \$38,405,898.96 | | | | | | | | | | | | | |
| 100 | 150 | 4.2.2.00 Construcciones en | \$274,732,279.28 | \$266,516,601.10 | \$209,762,226.29 | \$107,121,136.41 | \$107,121,136.41 | | | | | | | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018

Fecha:15/06/2018 11:20:11 a.m.

Pag.:9 /13

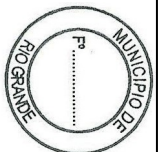
**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|--|--|--|--|--|--|
| 100 | 150 | 4.3.0.00 Maquinaria y equipo. | \$15,655,224.66 | \$15,594,094.72 | \$12,873,883.62 | \$866,788.88 | \$866,788.88 | | | | | | | |
| 100 | 150 | 4.3.1.00 Maquinaria y equipo | \$293,020.57 | \$293,020.53 | \$141,026.62 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.3.2.00 Equipo de transporte, | \$12,370,703.90 | \$12,344,932.46 | \$11,258,039.76 | \$230,818.46 | \$230,818.46 | | | | | | | |
| 100 | 150 | 4.3.3.00 Equipo sanitario y de | \$710,105.72 | \$710,105.72 | \$691,380.72 | \$435,350.67 | \$435,350.67 | | | | | | | |
| 100 | 150 | 4.3.4.00 Equipo de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.3.5.00 Equipo educacional y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.3.6.00 Equipo para | \$241,574.94 | \$241,574.44 | \$162,133.10 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.3.7.00 Equipo de oficina y | \$329,979.64 | \$329,979.54 | \$182,300.98 | \$26,054.54 | \$26,054.54 | | | | | | | |
| 100 | 150 | 4.3.8.00 Herramientas y | \$1,546,425.92 | \$1,511,068.75 | \$380,002.44 | \$115,565.21 | \$115,565.21 | | | | | | | |
| 100 | 150 | 4.3.9.00 Equipos varios. | \$163,413.97 | \$163,413.28 | \$59,000.00 | \$59,000.00 | \$59,000.00 | | | | | | | |
| 100 | 150 | 4.4.0.00 Equipo de seguridad. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.5.0.00 Libros, revistas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.6.0.00 Obras de arte. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.7.0.00 Semovientes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 4.8.0.00 Activos intangibles. | \$79,194.32 | \$27,238.41 | \$25,809.69 | \$5,010.00 | \$5,010.00 | | | | | | | |
| 100 | 150 | 4.8.1.00 Programas de | \$79,194.32 | \$27,238.41 | \$25,809.69 | \$5,010.00 | \$5,010.00 | | | | | | | |
| 100 | 150 | 4.8.9.00 Otros Activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.0.0.00 Transferencias. | \$13,999,802.60 | \$6,545,867.00 | \$6,545,867.00 | \$3,559,339.00 | \$3,559,339.00 | | | | | | | |
| 100 | 150 | 5.1.0.00 Transferencias al | \$13,999,802.60 | \$6,545,867.00 | \$6,545,867.00 | \$3,559,339.00 | \$3,559,339.00 | | | | | | | |
| 100 | 150 | 5.1.1.00 Jubilaciones y/o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.1.2.00 Pensiones. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:15/06/2018 11:20:11 a.m.
 Pag.:10/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|-------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|
| 100 | 150 | 5.1.3.00 Becas. | \$13,999,802.60 | \$6,545,867.00 | \$6,545,867.00 | \$3,559,339.00 | \$3,559,339.00 | | | | | | | |
| 100 | 150 | 5.1.4.00 Ayudas Sociales a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.1.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.1.6.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.1.7.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.1.8.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.1.9.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.2.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.2.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.2.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.2.3.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.2.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.2.5.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.2.6.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.3.0.00 Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.3.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.3.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.4.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.4.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.4.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018
Fecha:15/06/2018 11:20:11 a.m.
Pag.:11/13
**Ejecución de Erogaciones
por Jurisdicción**
Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|--|
| 100 | 150 | 5.5.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.5.1.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.5.2.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.6.0.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.6.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.6.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.7.0.00 Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.7.1.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.7.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.7.3.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 5.7.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.0.0.00 Activos Financieros. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.1.0.00 Aportes de Capital. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.4.0.00 Títulos y valores. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.5.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.6.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.7.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.7.1.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 6.8.0.00 Incremento de activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 100 | 150 | 7.0.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |

Firma del Responsable





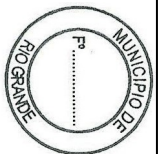
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:15/06/2018 11:20:11 a.m.
 Pag.:12/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 150-Secretaría de Obras y Servicios Públicos
 Partida Principal: Todas las Partidas
 Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------|-----------|-------------|--------|--|--|--|--|--|--|
| 100 | 150 | 7.1.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 7.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 7.2.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 7.3.0.00 Intereses por | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 7.3.1.00 Intereses por | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 7.6.0.00 Disminución de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 7.7.0.00 Disminución de otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 7.8.0.00 Conversión de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 8.0.0.00 Otros Gastos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 8.1.0.00 Intereses de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 8.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 8.2.0.00 Descuentos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 8.3.0.00 Otras pérdidas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 8.3.4.00 Pérdidas de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 8.3.6.00 Otras pérdidas de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 8.4.0.00 Disminución del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.0.0.00 Gastos Figurativos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.1.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.1.2.00 Contribución a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.2.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

 Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018
Fecha:15/06/2018 11:20:11 a.m.
Pag.:13/13
**Ejecución de Erogaciones
por Jurisdicción**
Pagado sin prorratear pagos parciales

Filtros Aplicados
Jurisdicción/es: 100-Ejecutivo Municipal
Dependencia: 150-Secretaría de Obras y Servicios Públicos
Partida Principal: Todas las Partidas
Hasta la Fecha: 31/05/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente | Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | |
|---------|-----|--------------------------------|------------------|------------------|------------------|------------------|------------------|--|--|--|--|--|--|
| 100 | 150 | 9.2.1.00 Contribución a la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.2.2.00 Contribución a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 150 | 9.3.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Totales | | | \$837,479,574.52 | \$601,601,066.27 | \$500,563,251.58 | \$301,772,914.71 | \$301,772,914.71 | | | | | | |

Firma del Responsable

