



Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:09/10/2018 14:06:32
 Pag.:1 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|---------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 1.0.0.00 Gastos en Personal. | \$109,227,664.59 | \$63,676,295.19 | \$63,676,295.19 | \$63,676,295.19 | \$63,676,295.19 | | | | | | |
| 100 | 188 | 1.1.0.00 Personal Permanente. | \$78,161,831.59 | \$51,318,637.51 | \$51,318,637.51 | \$51,318,637.51 | \$51,318,637.51 | | | | | | |
| 100 | 188 | 1.1.1.00 Retribución del cargo. | \$37,397,530.34 | \$24,409,651.24 | \$24,409,651.24 | \$24,409,651.24 | \$24,409,651.24 | | | | | | |
| 100 | 188 | 1.1.2.00 Retribuciones que no | \$20,228,228.00 | \$14,340,825.86 | \$14,340,825.86 | \$14,340,825.86 | \$14,340,825.86 | | | | | | |
| 100 | 188 | 1.1.3.00 Sueldo Anual | \$1,929,042.25 | \$2,168,897.73 | \$2,168,897.73 | \$2,168,897.73 | \$2,168,897.73 | | | | | | |
| 100 | 188 | 1.1.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.1.5.00 Contribuciones | \$18,448,801.00 | \$10,014,094.59 | \$10,014,094.59 | \$10,014,094.59 | \$10,014,094.59 | | | | | | |
| 100 | 188 | 1.1.6.00 Complementos. | \$158,230.00 | \$385,168.09 | \$385,168.09 | \$385,168.09 | \$385,168.09 | | | | | | |
| 100 | 188 | 1.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.2.0.00 Personal Temporal, | \$23,204,136.00 | \$9,162,858.01 | \$9,162,858.01 | \$9,162,858.01 | \$9,162,858.01 | | | | | | |
| 100 | 188 | 1.2.1.00 Retribución del cargo. | \$14,468,155.00 | \$5,635,682.30 | \$5,635,682.30 | \$5,635,682.30 | \$5,635,682.30 | | | | | | |
| 100 | 188 | 1.2.2.00 Retribuciones que no | \$3,319,534.00 | \$1,292,606.49 | \$1,292,606.49 | \$1,292,606.49 | \$1,292,606.49 | | | | | | |
| 100 | 188 | 1.2.3.00 Sueldo Anual | \$694,030.00 | \$331,885.30 | \$331,885.30 | \$331,885.30 | \$331,885.30 | | | | | | |
| 100 | 188 | 1.2.4.00 Otros Gastos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.2.5.00 Contribuciones | \$4,629,786.00 | \$1,813,125.30 | \$1,813,125.30 | \$1,813,125.30 | \$1,813,125.30 | | | | | | |
| 100 | 188 | 1.2.6.00 Complementos. | \$92,631.00 | \$89,558.62 | \$89,558.62 | \$89,558.62 | \$89,558.62 | | | | | | |
| 100 | 188 | 1.3.0.00 Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.1.00 Retribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.2.00 Sueldo Anual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.3.3.00 Contribuciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





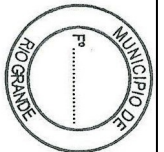
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|-------|-----|--------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 1.4.0.00 Asignaciones | \$3,843,342.00 | \$1,849,373.17 | \$1,849,373.17 | \$1,849,373.17 | \$1,849,373.17 | | | | | | |
| 100 | 188 | 1.4.1.00 Asignaciones | \$3,843,342.00 | \$1,849,373.17 | \$1,849,373.17 | \$1,849,373.17 | \$1,849,373.17 | | | | | | |
| 100 | 188 | 1.5.0.00 Asistencia Social al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.5.1.00 Seguros de Riesgos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.5.9.00 Otras Asistencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 1.6.0.00 Beneficios y | \$4,018,355.00 | \$1,345,426.50 | \$1,345,426.50 | \$1,345,426.50 | \$1,345,426.50 | | | | | | |
| 100 | 188 | 1.6.1.00 Beneficios y | \$4,018,355.00 | \$1,345,426.50 | \$1,345,426.50 | \$1,345,426.50 | \$1,345,426.50 | | | | | | |
| 100 | 188 | 2.0.0.00 Bienes de Consumo. | \$38,683,523.15 | \$33,426,858.22 | \$22,632,513.02 | \$20,657,916.52 | \$20,657,916.52 | | | | | | |
| 100 | 188 | 2.1.0.00 Productos | \$33,908,276.30 | \$28,845,395.17 | \$18,364,127.11 | \$16,487,760.59 | \$16,487,760.59 | | | | | | |
| 100 | 188 | 2.1.1.00 Alimentos para | \$33,907,636.50 | \$28,844,755.37 | \$18,363,487.31 | \$16,487,120.79 | \$16,487,120.79 | | | | | | |
| 100 | 188 | 2.1.2.00 Alimentos para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.3.00 Productos Pecuarios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.4.00 Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.5.00 Madera, corcho y sus | \$639.80 | \$639.80 | \$639.80 | \$639.80 | \$639.80 | | | | | | |
| 100 | 188 | 2.1.6.00 Harinas Y Sus | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.9.00 Otros no | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.2.0.00 Textiles y Vestuario. | \$2,149,139.50 | \$1,992,383.00 | \$1,992,383.00 | \$1,992,383.00 | \$1,992,383.00 | | | | | | |
| 100 | 188 | 2.2.1.00 Hilados y Telas. | \$195,667.00 | \$195,667.00 | \$195,667.00 | \$195,667.00 | \$195,667.00 | | | | | | |
| 100 | 188 | 2.2.2.00 Prendas de Vestir. | \$1,525,106.50 | \$1,368,350.00 | \$1,368,350.00 | \$1,368,350.00 | \$1,368,350.00 | | | | | | |

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|-------|-----|----------------------------------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 188 | 2.2.3.00 Confecciones | \$417,444.00 | \$417,444.00 | \$417,444.00 | \$417,444.00 | \$417,444.00 | | | | | | |
| 100 | 188 | 2.2.9.00 Otros n.e.p | \$10,922.00 | \$10,922.00 | \$10,922.00 | \$10,922.00 | \$10,922.00 | | | | | | |
| 100 | 188 | 2.3.0.00 Productos de papel, | \$254,138.61 | \$253,768.61 | \$253,768.61 | \$253,768.61 | \$253,768.61 | | | | | | |
| 100 | 188 | 2.3.1.00 Papel de Escritorio y | \$54,604.32 | \$54,604.32 | \$54,604.32 | \$54,604.32 | \$54,604.32 | | | | | | |
| 100 | 188 | 2.3.2.00 Productos de Artes | \$79,640.00 | \$79,640.00 | \$79,640.00 | \$79,640.00 | \$79,640.00 | | | | | | |
| 100 | 188 | 2.3.3.00 Productos de Papel y | \$9,877.29 | \$9,507.29 | \$9,507.29 | \$9,507.29 | \$9,507.29 | | | | | | |
| 100 | 188 | 2.3.4.00 Libros, revistas y | \$109,645.00 | \$109,645.00 | \$109,645.00 | \$109,645.00 | \$109,645.00 | | | | | | |
| 100 | 188 | 2.3.5.00 Textos de enseñanza. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.3.6.00 Especies Timbradas y | \$372.00 | \$372.00 | \$372.00 | \$372.00 | \$372.00 | | | | | | |
| 100 | 188 | 2.3.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.0.00 Productos de cuero y | \$18,972.00 | \$18,972.00 | \$18,972.00 | \$18,972.00 | \$18,972.00 | | | | | | |
| 100 | 188 | 2.4.1.00 Cueros y Pielés. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.2.00 Artículos de Cuero. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 2.4.3.00 Artículos de Caucho. | \$11,832.80 | \$11,832.80 | \$11,832.80 | \$11,832.80 | \$11,832.80 | | | | | | |
| 100 | 188 | 2.4.4.00 Cubiertas y cámaras | \$2,167.20 | \$2,167.20 | \$2,167.20 | \$2,167.20 | \$2,167.20 | | | | | | |
| 100 | 188 | 2.4.9.00 Otros n.e.p | \$4,972.00 | \$4,972.00 | \$4,972.00 | \$4,972.00 | \$4,972.00 | | | | | | |
| 100 | 188 | 2.5.0.00 Productos químicos, | \$348,546.87 | \$347,346.87 | \$345,546.87 | \$263,963.77 | \$263,963.77 | | | | | | |
| 100 | 188 | 2.5.1.00 Compuestos químicos. | \$10,306.93 | \$10,306.93 | \$10,306.93 | \$10,306.93 | \$10,306.93 | | | | | | |
| 100 | 188 | 2.5.2.00 Productos | \$20,506.00 | \$20,506.00 | \$20,506.00 | \$20,506.00 | \$20,506.00 | | | | | | |
| 100 | 188 | 2.5.3.00 Abonos y fertilizantes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

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**Ejecución de Erogaciones
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|-------|-----|---------------------------------|-----------------------|--------------|--------------|--------------|--------------|--|--|--|--|--|
| 100 | 188 | 2.5.4.00 Insecticidas, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.5.5.00 Tinturas, pinturas y | \$25,397.05 | \$25,397.05 | \$25,397.05 | \$25,397.05 | \$25,397.05 | | | | | |
| 100 | 188 | 2.5.6.00 Combustibles y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.5.7.00 Específicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.5.8.00 Productos de material | \$292,336.89 | \$291,136.89 | \$289,336.89 | \$207,753.79 | \$207,753.79 | | | | | |
| 100 | 188 | 2.5.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.6.0.00 Productos de | \$19,202.39 | \$19,202.39 | \$11,502.39 | \$11,502.39 | \$11,502.39 | | | | | |
| 100 | 188 | 2.6.1.00 Productos de arcilla y | \$420.00 | \$420.00 | \$420.00 | \$420.00 | \$420.00 | | | | | |
| 100 | 188 | 2.6.2.00 Productos de vidrio. | \$2,588.39 | \$2,588.39 | \$2,588.39 | \$2,588.39 | \$2,588.39 | | | | | |
| 100 | 188 | 2.6.3.00 Productos de loza y | \$8,782.00 | \$8,782.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | | | | | |
| 100 | 188 | 2.6.4.00 Productos de | \$912.00 | \$912.00 | \$912.00 | \$912.00 | \$912.00 | | | | | |
| 100 | 188 | 2.6.5.00 Cemento, cal y yeso. | \$6,500.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 | | | | | |
| 100 | 188 | 2.6.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.7.0.00 Productos metálicos. | \$23,252.11 | \$23,252.11 | \$23,172.11 | \$19,512.03 | \$19,512.03 | | | | | |
| 100 | 188 | 2.7.1.00 Productos ferrosos. | \$4,910.46 | \$4,910.46 | \$4,830.46 | \$4,737.93 | \$4,737.93 | | | | | |
| 100 | 188 | 2.7.2.00 Productos no | \$121.87 | \$121.87 | \$121.87 | \$121.87 | \$121.87 | | | | | |
| 100 | 188 | 2.7.3.00 Estructuras Metálicas | \$728.60 | \$728.60 | \$728.60 | \$728.60 | \$728.60 | | | | | |
| 100 | 188 | 2.7.4.00 Herramientas | \$5,734.77 | \$5,734.77 | \$5,734.77 | \$5,734.77 | \$5,734.77 | | | | | |
| 100 | 188 | 2.7.5.00 Útiles y materiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 100 | 188 | 2.7.7.00 Útiles de escritorio, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |

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**Ejecución de Erogaciones
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Filtros Aplicados

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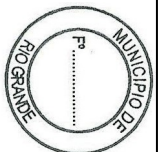
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|-------|-----|-----------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 188 | 2.7.9.00 Otros n.e.p | \$11,756.41 | \$11,756.41 | \$11,756.41 | \$8,188.86 | \$8,188.86 | | | | | | | | | | | | | |
| 100 | 188 | 2.8.0.00 Minerales. | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | | | | | | | | | | | | | |
| 100 | 188 | 2.8.1.00 Minerales Metalíferos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 188 | 2.8.2.00 Petróleo crudo y gas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 188 | 2.8.3.00 Carbón mineral. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 188 | 2.8.4.00 Piedra, arcilla y arena. | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | | | | | | | | | | | | | |
| 100 | 188 | 2.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 188 | 2.9.0.00 Otros bienes de | \$1,961,770.37 | \$1,926,313.07 | \$1,622,815.93 | \$1,609,829.13 | \$1,609,829.13 | | | | | | | | | | | | | |
| 100 | 188 | 2.9.1.00 Elementos de | \$29,696.46 | \$29,696.46 | \$26,352.32 | \$26,073.34 | \$26,073.34 | | | | | | | | | | | | | |
| 100 | 188 | 2.9.2.00 Útiles de escritorio, | \$1,258,284.38 | \$1,275,909.38 | \$1,275,909.38 | \$1,272,315.38 | \$1,272,315.38 | | | | | | | | | | | | | |
| 100 | 188 | 2.9.3.00 Útiles y materiales | \$ -218.42 | \$17,781.58 | \$17,781.58 | \$8,667.76 | \$8,667.76 | | | | | | | | | | | | | |
| 100 | 188 | 2.9.4.00 Utensilios de cocina y | \$70,747.35 | \$72,317.35 | \$58,817.35 | \$58,817.35 | \$58,817.35 | | | | | | | | | | | | | |
| 100 | 188 | 2.9.5.00 Útiles menores | \$76.99 | \$76.99 | \$76.99 | \$76.99 | \$76.99 | | | | | | | | | | | | | |
| 100 | 188 | 2.9.6.00 Repuestos y | \$57,382.36 | \$57,382.36 | \$55,729.36 | \$55,729.36 | \$55,729.36 | | | | | | | | | | | | | |
| 100 | 188 | 2.9.9.00 Otros n.e.p | \$545,801.25 | \$473,148.95 | \$188,148.95 | \$188,148.95 | \$188,148.95 | | | | | | | | | | | | | |
| 100 | 188 | 3.0.0.00 Servicios No | \$25,371,038.93 | \$25,430,481.19 | \$24,077,361.04 | \$18,533,941.46 | \$18,162,729.63 | | | | | | | | | | | | | |
| 100 | 188 | 3.1.0.00 Servicios Básicos. | \$931,901.16 | \$931,901.16 | \$548,779.85 | \$460,987.95 | \$460,987.95 | | | | | | | | | | | | | |
| 100 | 188 | 3.1.1.00 Energía Eléctrica. | \$576,379.00 | \$576,379.00 | \$352,142.21 | \$302,755.40 | \$302,755.40 | | | | | | | | | | | | | |
| 100 | 188 | 3.1.2.00 Agua. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | |
| 100 | 188 | 3.1.3.00 Gas. | \$333,360.00 | \$333,360.00 | \$174,475.48 | \$147,146.53 | \$147,146.53 | | | | | | | | | | | | | |

Firma del Responsable





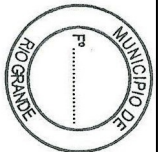
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 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|----------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 3.1.4.00 Teléfonos, telex y | \$20,967.16 | \$20,967.16 | \$20,967.16 | \$9,891.02 | \$9,891.02 | | | | | | |
| 100 | 188 | 3.1.5.00 Correos y telégrafo. | \$1,195.00 | \$1,195.00 | \$1,195.00 | \$1,195.00 | \$1,195.00 | | | | | | |
| 100 | 188 | 3.1.6.00 Servicio de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.1.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.0.00 Alquileres y | \$2,977,590.32 | \$2,962,590.32 | \$2,957,111.22 | \$2,137,084.29 | \$2,137,084.29 | | | | | | |
| 100 | 188 | 3.2.1.00 Alquiler de edificios y | \$2,421,323.33 | \$2,421,323.33 | \$2,421,323.33 | \$1,819,150.00 | \$1,819,150.00 | | | | | | |
| 100 | 188 | 3.2.2.00 Alquiler de | \$161,000.00 | \$161,000.00 | \$161,000.00 | \$29,000.00 | \$29,000.00 | | | | | | |
| 100 | 188 | 3.2.3.00 Alquiler de equipos | \$300.00 | \$300.00 | \$300.00 | \$300.00 | \$300.00 | | | | | | |
| 100 | 188 | 3.2.4.00 Alquiler de | \$379,966.99 | \$379,966.99 | \$374,487.89 | \$288,634.29 | \$288,634.29 | | | | | | |
| 100 | 188 | 3.2.5.00 Arrendamiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.6.00 Derechos de bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.2.9.00 Otros n.e.p | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.0.00 Mantenimiento, | \$33,900.48 | \$33,900.48 | \$33,900.48 | \$20,384.48 | \$20,384.48 | | | | | | |
| 100 | 188 | 3.3.1.00 Mantenimiento y | \$570.00 | \$570.00 | \$570.00 | \$570.00 | \$570.00 | | | | | | |
| 100 | 188 | 3.3.2.00 Mantenimiento y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.3.00 Mantenimiento y | \$32,130.48 | \$32,130.48 | \$32,130.48 | \$18,614.48 | \$18,614.48 | | | | | | |
| 100 | 188 | 3.3.4.00 Limpieza, aseo y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.5.00 Mantenimiento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.3.9.00 Otros n.e.p | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | | | | | | |

Firma del Responsable





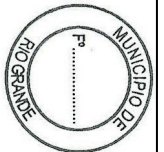
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:09/10/2018 14:06:33
 Pag.:7 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|----------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 3.4.0.00 Servicios Técnicos y | \$15,829,024.99 | \$15,829,024.99 | \$14,909,455.32 | \$11,624,731.32 | \$11,624,731.32 | | | | | | |
| 100 | 188 | 3.4.1.00 Estudios, | \$2,078,707.00 | \$2,078,707.00 | \$1,811,404.00 | \$1,441,404.00 | \$1,441,404.00 | | | | | | |
| 100 | 188 | 3.4.2.00 Médicos, Sanitarios y | \$2,422,867.33 | \$2,422,867.33 | \$2,422,867.33 | \$2,134,867.33 | \$2,134,867.33 | | | | | | |
| 100 | 188 | 3.4.3.00 Jurídicos. | \$71,533.33 | \$71,533.33 | \$71,533.33 | \$71,533.33 | \$71,533.33 | | | | | | |
| 100 | 188 | 3.4.4.00 Contabilidad, auditoría | \$1,916,000.34 | \$1,916,000.34 | \$1,775,333.67 | \$1,383,333.67 | \$1,383,333.67 | | | | | | |
| 100 | 188 | 3.4.5.00 De capacitación. | \$5,893,927.99 | \$5,893,927.99 | \$5,412,327.99 | \$3,598,512.99 | \$3,598,512.99 | | | | | | |
| 100 | 188 | 3.4.6.00 De informática y | \$229,500.00 | \$229,500.00 | \$229,500.00 | \$204,500.00 | \$204,500.00 | | | | | | |
| 100 | 188 | 3.4.7.00 De cultura y turismo. | \$1,344,980.00 | \$1,344,980.00 | \$1,314,980.00 | \$1,182,580.00 | \$1,182,580.00 | | | | | | |
| 100 | 188 | 3.4.8.00 De Inspección y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.4.9.00 Otros n.e.p | \$1,871,509.00 | \$1,871,509.00 | \$1,871,509.00 | \$1,608,000.00 | \$1,608,000.00 | | | | | | |
| 100 | 188 | 3.5.0.00 Servicios comerciales | \$3,093,669.64 | \$3,093,669.64 | \$3,081,369.64 | \$2,303,583.86 | \$2,303,583.86 | | | | | | |
| 100 | 188 | 3.5.1.00 Transporte. | \$2,517,484.94 | \$2,517,484.94 | \$2,517,484.94 | \$1,765,984.94 | \$1,765,984.94 | | | | | | |
| 100 | 188 | 3.5.2.00 Almacenamiento. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.5.3.00 Imprenta, | \$3,108.00 | \$3,108.00 | \$3,108.00 | \$3,108.00 | \$3,108.00 | | | | | | |
| 100 | 188 | 3.5.4.00 Primas y gastos de | \$13,819.90 | \$13,819.90 | \$13,819.90 | \$10,579.90 | \$10,579.90 | | | | | | |
| 100 | 188 | 3.5.5.00 Comisiones y gastos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.5.6.00 Internet. | \$26,509.80 | \$26,509.80 | \$26,509.80 | \$3,464.02 | \$3,464.02 | | | | | | |
| 100 | 188 | 3.5.7.00 Publicidad y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.5.9.00 Otros n.e.p | \$532,747.00 | \$532,747.00 | \$520,447.00 | \$520,447.00 | \$520,447.00 | | | | | | |
| 100 | 188 | 3.6.0.00 Servicios Públicos | \$ -51,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





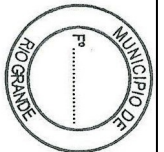
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:09/10/2018 14:06:33
 Pag.:8 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| 100 | 188 | 3.6.2.00 Residuos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.6.9.00 Otros n.e.p | \$ -51,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.7.0.00 Pasajes y viáticos. | \$2,336,957.03 | \$2,332,399.29 | \$2,304,686.79 | \$1,745,174.25 | \$1,373,962.42 | | | | | | |
| 100 | 188 | 3.7.1.00 Pasajes. | \$1,361,028.30 | \$1,360,970.56 | \$1,350,850.56 | \$1,164,158.02 | \$888,761.17 | | | | | | |
| 100 | 188 | 3.7.2.00 Viáticos. | \$147,500.00 | \$143,000.00 | \$143,000.00 | \$143,000.00 | \$143,000.00 | | | | | | |
| 100 | 188 | 3.7.9.00 Otros n.e.p | \$828,428.73 | \$828,428.73 | \$810,836.23 | \$438,016.23 | \$342,201.25 | | | | | | |
| 100 | 188 | 3.8.0.00 Impuestos, Tasas y | \$10,325.64 | \$10,325.64 | \$5,388.07 | \$5,325.64 | \$5,325.64 | | | | | | |
| 100 | 188 | 3.8.3.00 Derechos y tasas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.8.4.00 Multas y recargos. | \$10,325.64 | \$10,325.64 | \$5,388.07 | \$5,325.64 | \$5,325.64 | | | | | | |
| 100 | 188 | 3.8.7.00 Juicios y gastos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.8.9.00 Otros n.e.p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.9.0.00 Otros servicios. | \$208,669.67 | \$236,669.67 | \$236,669.67 | \$236,669.67 | \$236,669.67 | | | | | | |
| 100 | 188 | 3.9.1.00 Servicios de | \$8,941.00 | \$8,941.00 | \$8,941.00 | \$8,941.00 | \$8,941.00 | | | | | | |
| 100 | 188 | 3.9.2.00 Servicios de | \$24,984.60 | \$52,984.60 | \$52,984.60 | \$52,984.60 | \$52,984.60 | | | | | | |
| 100 | 188 | 3.9.3.00 Pasantías. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 3.9.9.00 Otros n.e.p | \$174,744.07 | \$174,744.07 | \$174,744.07 | \$174,744.07 | \$174,744.07 | | | | | | |
| 100 | 188 | 4.0.0.00 Bienes de Uso. | \$946,416.46 | \$946,416.46 | \$779,215.46 | \$777,065.46 | \$777,065.46 | | | | | | |
| 100 | 188 | 4.1.0.00 Bienes preexistentes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.1.00 Tierras y Terrenos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.2.00 Edificios e | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:09/10/2018 14:06:33
 Pag.:9 /13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente | Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | |
|-------|-----|--------------------------------|--------------|--------------|--------------|--------------|--------------|--|--|--|--|--|--|
| 100 | 188 | 4.1.9.00 Otros Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.2.0.00 Construcciones. | \$17,020.00 | \$17,020.00 | \$17,020.00 | \$17,020.00 | \$17,020.00 | | | | | | |
| 100 | 188 | 4.2.1.00 Construcciones en | \$17,020.00 | \$17,020.00 | \$17,020.00 | \$17,020.00 | \$17,020.00 | | | | | | |
| 100 | 188 | 4.2.2.00 Construcciones en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.0.00 Maquinaria y equipo. | \$911,003.46 | \$911,003.46 | \$743,802.46 | \$741,652.46 | \$741,652.46 | | | | | | |
| 100 | 188 | 4.3.1.00 Maquinaria y equipo | \$7,202.12 | \$7,202.12 | \$7,202.12 | \$7,202.12 | \$7,202.12 | | | | | | |
| 100 | 188 | 4.3.2.00 Equipo de transporte, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.3.00 Equipo sanitario y de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.4.00 Equipo de | \$8,175.37 | \$8,175.37 | \$8,175.37 | \$8,175.37 | \$8,175.37 | | | | | | |
| 100 | 188 | 4.3.5.00 Equipo educacional y | \$359,851.33 | \$359,851.33 | \$194,587.33 | \$194,587.33 | \$194,587.33 | | | | | | |
| 100 | 188 | 4.3.6.00 Equipo para | \$142,586.01 | \$142,586.01 | \$142,586.01 | \$142,586.01 | \$142,586.01 | | | | | | |
| 100 | 188 | 4.3.7.00 Equipo de oficina y | \$378,153.63 | \$378,153.63 | \$378,153.63 | \$376,003.63 | \$376,003.63 | | | | | | |
| 100 | 188 | 4.3.8.00 Herramientas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.3.9.00 Equipos varios. | \$15,035.00 | \$15,035.00 | \$13,098.00 | \$13,098.00 | \$13,098.00 | | | | | | |
| 100 | 188 | 4.4.0.00 Equipo de seguridad. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.4.1.00 Equipo de Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.5.0.00 Libros, revistas y | \$8,349.00 | \$8,349.00 | \$8,349.00 | \$8,349.00 | \$8,349.00 | | | | | | |
| 100 | 188 | 4.5.1.00 Libros y revistas. | \$8,349.00 | \$8,349.00 | \$8,349.00 | \$8,349.00 | \$8,349.00 | | | | | | |
| 100 | 188 | 4.6.0.00 Obras de arte. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





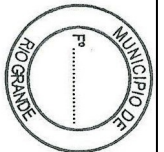
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:09/10/2018 14:06:33
 Pag.:10/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaría de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|-------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|
| 100 | 188 | 4.6.2.00 Carteles, letreros, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.7.0.00 Semovientes. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 4.8.0.00 Activos intangibles. | \$10,044.00 | \$10,044.00 | \$10,044.00 | \$10,044.00 | \$10,044.00 | | | | | | |
| 100 | 188 | 4.8.1.00 Programas de | \$10,044.00 | \$10,044.00 | \$10,044.00 | \$10,044.00 | \$10,044.00 | | | | | | |
| 100 | 188 | 4.8.9.00 Otros Activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.0.0.00 Transferencias. | \$40,742,272.43 | \$29,424,197.60 | \$29,089,971.42 | \$29,062,899.42 | \$28,948,299.42 | | | | | | |
| 100 | 188 | 5.1.0.00 Transferencias al | \$40,702,272.43 | \$29,384,197.60 | \$29,049,971.42 | \$29,022,899.42 | \$28,908,299.42 | | | | | | |
| 100 | 188 | 5.1.1.00 Jubilaciones y/o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.2.00 Pensiones. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.3.00 Becas. | \$19,089,057.26 | \$11,758,750.00 | \$11,758,750.00 | \$11,758,750.00 | \$11,758,750.00 | | | | | | |
| 100 | 188 | 5.1.4.00 Ayudas Sociales a | \$21,453,185.17 | \$17,465,417.60 | \$17,131,191.42 | \$17,131,191.42 | \$17,016,591.42 | | | | | | |
| 100 | 188 | 5.1.5.00 Transferencias a | \$29,700.00 | \$29,700.00 | \$29,700.00 | \$29,700.00 | \$29,700.00 | | | | | | |
| 100 | 188 | 5.1.6.00 Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.7.00 Transferencias a | \$130,330.00 | \$130,330.00 | \$130,330.00 | \$103,258.00 | \$103,258.00 | | | | | | |
| 100 | 188 | 5.1.8.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.9.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 5.2.0.00 Transferencias al | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | | | | | | |
| 100 | 188 | 5.2.1.00 Transferencias a | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | | | | | | |
| 100 | 188 | 5.2.2.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
Secretaria de Finanzas Publicas
Subsecretaria de Finanzas Publicas
Dirección de Presupuesto

Ejercicio: 2018
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**Ejecución de Erogaciones
por Jurisdicción**

Pagado sin prorratear pagos parciales

Filtros Aplicados

Jurisdicción/es: 100-Ejecutivo Municipal

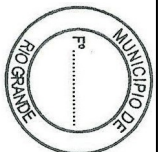
Dependencia: 188-Secretaria de Promoción Social

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Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente | Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | | | | | | | |
|-------|-----|------------------------|---------------------|----------|----------|-----------|-------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|
| 100 | 188 | 5.2.3.00 | Transferencias para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.2.4.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.2.5.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.2.6.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.3.0.00 | Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.3.1.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.3.2.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.4.0.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.4.1.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.4.2.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.5.0.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.5.1.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.5.2.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.6.0.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.6.1.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.6.2.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.7.0.00 | Transferencias al | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.7.1.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.7.2.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |
| 100 | 188 | 5.7.3.00 | Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | |

Firma del Responsable





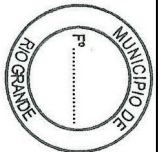
Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:09/10/2018 14:06:33
 Pag.:12/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
 Partida Principal: 01 - Gastos en Personal.,02 - Bienes de Consumo.,03 - Servicios No Personales.,04 - Bienes de Uso.,05 - Transferencias.,06 - Activos Financieros.,07 - Servicio de la deuda y disminución de otros pasivos.,08 - Otros Gastos.,09 - Gastos Figurativos.
 Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|-------|-----|--------------------------------|-----------------------|-------------|-------------|-------------|-------------|--|--|--|--|--|--|
| 100 | 188 | 5.7.4.00 Transferencias a | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.0.0.00 Activos Financieros. | \$70.693.50 | \$64.997.00 | \$64.997.00 | \$64.997.00 | \$64.997.00 | | | | | | |
| 100 | 188 | 6.1.0.00 Aportes de Capital. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.3.0.00 Préstamos a largo | \$70.693.50 | \$64.997.00 | \$64.997.00 | \$64.997.00 | \$64.997.00 | | | | | | |
| 100 | 188 | 6.3.1.00 Préstamos a largo | \$70.693.50 | \$64.997.00 | \$64.997.00 | \$64.997.00 | \$64.997.00 | | | | | | |
| 100 | 188 | 6.4.0.00 Títulos y valores. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.5.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.6.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.7.0.00 Incremento de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 6.8.0.00 Incremento de activos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.0.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.1.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.2.0.00 Servicio de la deuda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.6.0.00 Disminución de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.7.0.00 Disminución de otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 7.8.0.00 Conversión de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.0.0.00 Otros Gastos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.1.0.00 Intereses de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

Firma del Responsable





Ejecutivo Municipal
 Secretaria de Finanzas Publicas
 Subsecretaria de Finanzas Publicas
 Dirección de Presupuesto

Ejercicio: 2018
 Fecha:09/10/2018 14:06:33
 Pag.:13/13
**Ejecución de Erogaciones
 por Jurisdicción**
 Pagado sin prorratear pagos parciales

Filtros Aplicados
 Jurisdicción/es: 100-Ejecutivo Municipal
 Dependencia: 188-Secretaria de Promoción Social
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 Hasta la Fecha: 30/09/2018

| Juris | Dep | Partida Presupuestaria | Cred.Vigente Afectado | Comprom. | Devengado | Orden.Pagar | | | | | | | |
|---------|-----|--------------------------------|-----------------------|------------------|------------------|------------------|------------------|--|--|--|--|--|--|
| 100 | 188 | 8.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.2.0.00 Descuentos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.3.0.00 Otras pérdidas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 8.4.0.00 Disminución del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.0.0.00 Gastos Figurativos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.1.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.1.99.00 Partida Transitoria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.2.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 100 | 188 | 9.3.0.00 Gastos figurativos de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Totales | | | \$215,041,609.06 | \$152,969,245.66 | \$140,320,353.13 | \$132,773,115.05 | \$132,287,303.22 | | | | | | |

 Firma del Responsable

